

**13.2.4 MFMA SECTION 72: MID YEAR BUDGET AND PERFORMANCE ASSESSMENT REPORT JULY- DECEMBER 2025**


**“ANNEXURE J”**

**COUNCIL RESOLVED:**

1. Council takes note of the MFMA section 72 mid-year report budget and performance report for the first six months form July – December 2025.
2. Council takes note of the summary of the budget funding pillars
3. Council takes note of the Debt relief compliance status based on the self-assessment from July- November 2025
4. Council and the senior management team must closely monitor and enforce accountability for the implementation of the activities on the budget funding plan, debt relief requirements and the revenue enhancement strategy.
5. Council approves that the budget for the 2025/2026 financial year be adjusted in February to re-allocate the budget from votes with low movements to those with high expenditure or revenue patterns in line with section 28(2)(a) of the MFMA.
6. Council takes note of the 2024/2025 unspent grant letter from National Treasury and the Municipality’s responses attached as Annexure A.

Signed by

Speaker

  
.....  
Cnr Mandlenkosi Plamini

OFFICE OF THE SPEAKER  
MALUTI-A-PHOFUNG  
APPROVED NOT APPROVED

2026 -02- 0 3

SIGN:.....  
058 718 3795


Date

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: 04/02/2026

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