

13.2.5 PROPOSED FINAL BUDGET FOR THE 2025/2026 - 2027/2028 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF)

“ANNEXURE H”

COUNCIL RESOLVED:

1. Council approves the 2025/2026 proposed final consolidated budget contained in the A1-Schedule attached as Annexure A.
2. Council approves the 2025/2026 proposed final budget contained in the A1-schedule for the parent Municipality attached as Annexure B.
3. Council approves the 2025/2026 proposed final budget for the Map-Water entity contained in the D-schedule attached as Annexure C
4. Council approves the 2025/2026 proposed final tariffs attached as Annexure D.
5. Council approves the 2025/2026 final budget related policies and draft supply chain Management policy and draft preferential Policy attached as Annexure E.
6. Council approves the 2025/2026 final proposed UIF&W strategy attached as Annexure F.
7. Council takes note of the 2025/2026 budget public participation inputs attached as Annexure G.
8. Council approves the 2025/2026 proposed final budget funding plan attached as Annexure H,
9. Council takes note of the 2025/2026 MTREF budget Circular No 130 (issued on the 20th of March 2025) attached as Annexure I.
10. Council takes note of the feedback from the Free State Provincial Treasury on the 2025/2026 tabled budget attached as Annexure J.

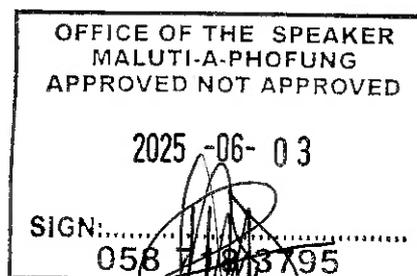
A division of the house was called and voting by show of hands was done.

The results were as follows:

Vote in favour **36**

Vote against the budget **24**

Abstain **2**

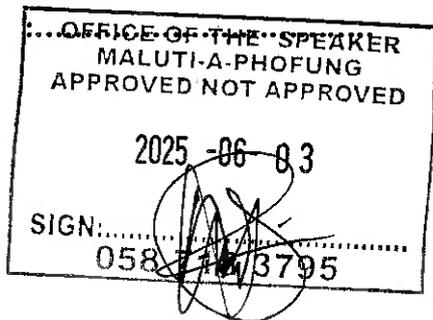


DRAFT MINUTES OF THE 18TH EIGHTEENTH ORDINARY COUNCIL MEETING OF THE SIXTH COUNCIL OF MALUTI-A-PHOFUNG LOCAL MUNICIPALITY HELD ON THURSDAY, THE 29TH MAY 2025, AT THE PHUTHADITJHABA MULTIPURPOSE HALL AT 10H00

1. AIC Cllr H.F Mdakane – supporting the budget
2. SAKRO Cllr N Letlala – not supporting the budgte
3. AULA Cllr P Titeli – not supporting the budget
4. FF+ Cllr C Kalamer – not supporting the budget
5. ATM E Mofokeng – supporting the budget
6. ACM N Makgalemele – supporting the budget
7. DPSA Cllr M.B Lebesa – supporting the budget
8. DA Cllr A.M Oates – not supporting the budget
- 9.EFF Cllr S.M Mkhwanazi – supporting the budget
10. MAP 16 Cllr P.A Motloung – not supporting the budget
11. ANC Cllr P Khumalo – supporting the budget
12. Council Whip Cllr M.J Lebesa – supporting the budget

Signed by Mr. Nandlenkosi Dlamini

Speaker



Date :

Issued by :

Received by Teloho Mofokeng