

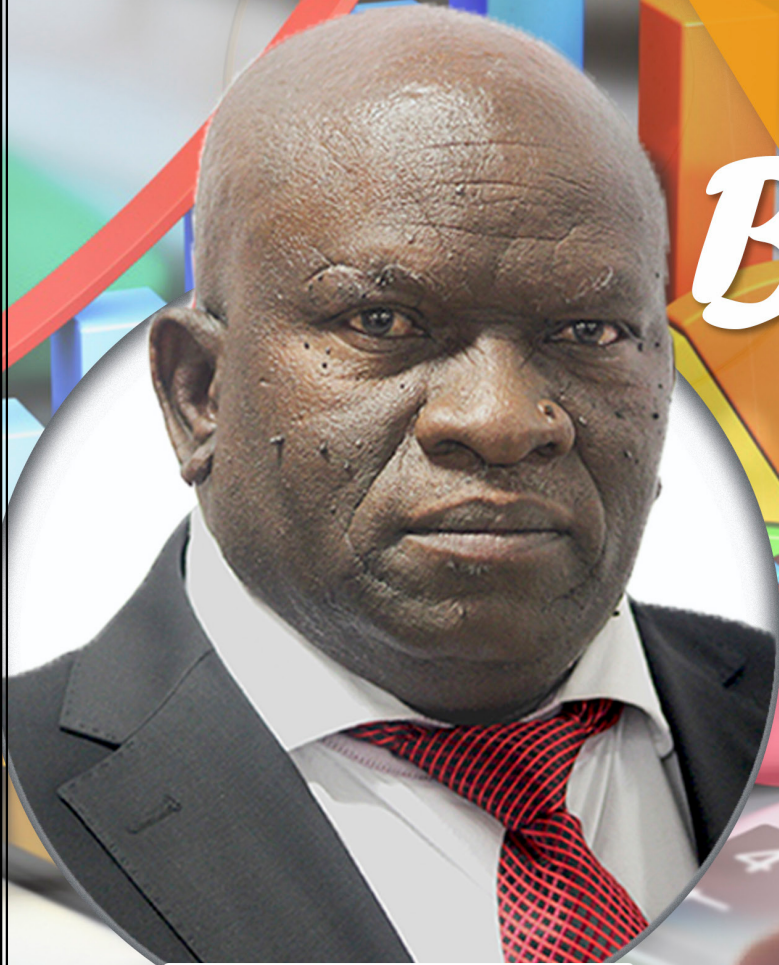
THE STATE OF THE **MUNICIPALITY ADDRESS**

AND TABLING OF THE

BUDGET

2023/2024

FINANCIAL YEAR



Cllr. Gilbert Mokotso
Executive Mayor

Friday

23rd JUNE 2023

📍 **Bluegumbosch**
Indoor Sports Centre

Live on MAP
Facebook Page &
Qwaqwa Radio



MALUTI-A-PHOFUNG LOCAL MUNICIPALITY

Mohlomphehi Speaker,
Councillor Paratlane
Motlounq
Council Whip, Councillor
Moeketsi Lebesa
Di-MMC kaofela
Di-Whip tsa mekga yohle ka
hara Lekgotla lena la Malu-
ti-A-Phofung
Makhanselara oohle
Marena a rona a hlomphe-
hileng
Morena e Moholo wa Bat-
lokoa, Morena Montoeli
Mota
Morena e Moholo wa Mak-
golokoe, Morena Paolos
Moloi
Morena E Moholo wa Ba-
koena, Morena Moremoholo
Motebang Mopeli
Ke boele ke ananele mon-
ga mobu, Morena Molapo
Mopeli
BoMme le boNtate
Baeti bohle ba ratehang,
Baruti ba rona ba re jarang
ka dithapelo kamehla
Baahi ba Maluti-A-Phofung
le boraditaba ba rona.

Re kopana ka nako eo Afri-
ka Borwa e tobaneng le ho
lwantshana le kgodumo-du-
mo ya tlhokeho ya mesebet-
si, ho se lekalekane le bofu-
ma bo iphileng matla.

Re kopana ka nako eo Afri-
ka Borwa e tobaneng le
diketso tse nyarosang tsa
botlokotsebe. Ke maoba
mona ha re ne re le mane
sekolong sa Rantsane Mak-
wane kamora hore Ntate
Motlokoa a fenethwe ka
sehloho ke dilalome tsa
bosiu. Ntate Motlokoa o ne
a etsa mosebetsi wa bohlok-

wa wa ho lebela le ho hlo-
komela bana ba rona moo
Rantsane.

Re kopana kwano ka nako
eo Sechaba sa Malu-
ti-A-Phofung se shebileng
ho rona ketapele hore re
fane ka tshepo tlasa maemo
a thata a moruo.

Re kopane ka nako eo set-
jhaba sa Freistata le Afrika
Borwa ka bophara se la-
balelang phano ya mantlha
ya ditshebeletso.

Mohlomphehi Speaker, sena
se re qosa hore re seb-
etseng mmoho re le mekga
yohle ya dipolotiki kwano
Maluti-A-Phofung. Ho sebet-
sa mmoho ho bolelang?
Ho bolela hore re ikhopo-
tseng hore na hobaneng
setjhaba sena se ile sa beha
tshepo ya sona ho rona ka
la 1 November 2021. Sena
se bolela hore re leballan-
neng diphapang tsa di-po-
lotiki tse setisang phano ya
ditshebeletso. Sena se re
qobella hore re be ketapele
e fanang ka tshepo set-
jhabeng sena. Tshepo eo
re buang ka yona ha e felle
feela ho boetapele. Le ditho
tsa setjhaba ka kakaretso,
ba ka fana ka tshepo e jwa-
lo.

Ke motlotlo ho ka tsebisa
lekgotla lena hore e mong
wa basebeletsi ba masepa-
la o ile a angwa haholo ke
ho bona setho sa setjhaba
se neng se sebedisa wheel
chair e seng maemong a
matle, mme a nka qeto ya
ho ka rekela eo ngwana bo-

rona wheel chair e ntjha ho
tswa mokotleng wa hae.
Mona ke bua ka Ntate Mot-
lalentoa Seselinyane, a tse-
bahalang ka lebitso la Ntate
Sticks. Ntate Sticks ke me-
chanic wa rona masepalang
mme ketso ena ya hae e ile
ya tlisa tshepo ho Ntate a
tswang mane Mandela Park
ileng a una molemo.

Ha re faneng ka tshepo!

Re kopana ka nako eo Afri-
ka Borwa e ntseng e keteka
kgwedi ya batjha bao boholo
ba hlokanng mesebetsi ka
lebaka la ho hloka boitse-
belo (experience). Ke nnete
tlhokeho ya mesebetsi e
ntse e le pharela ka hoo,
re le mmuso re kgothallet-
sa batjha ho ikopanya ho
bula di-koporasi, di-projeke
tsa temo, le ho sebedisa-
na-mmoho le mmuso ho
lwantsha pharela ena.
Re le Masepala re bapa-
la karolo ya rona ho etsa
bonnete ba hore re fana ka
tshepo ho batjha ba jwalo.
Ke ka hona re ntseng re
tswela pele ho rupella batjha
ba fetang makgolo a mabedi
le metso e tshelletseng (260)
ka di learnership tse fapa-
fapaneng tse kenyelletsang
tse latelang:

- Municipal Integrated Development Plan
- Local Economic Development
- Municipal Finance and Administration
- Road Transport le
- Water Process Controller, le tse ding.



**NTLHA YA
BOHLOKWA**
HO WA KGAFETSA-KGAFETSA
HA MOTLAKASE HO
BAKWA KE
**KGOKELO TSE
SENG MOLAONG.**

#HOKELASEMOLAO

CUSTOMER CARE 
058 718 3781
058 718 6594

 **MALUTI-A-PHOFUNG LOCAL MUNICIPALITY**



**Maluti-A-Phofung
Local Municipality**

**Cnr. Moremoholo &
Motlounj Streets
Phuthaditjhaba
9866**

058 718 3700
058 718 3702

HUMAN SETTLEMENT AND TRADITIONAL AFFAIRS

Honourable Speaker, we continue to be a listening and responsive government that strives to set aside pockets of land for self-development. What we will not allow are illegal occupations of the land set aside for such purposes.

Re mmuso o ikobelang melao le melawana ya naha ya rona ya Afrika Borwa. Ka hoo, re etsa boipeletso ho setjhaba ho ela hloko tse latelang kabong ya mobu le ho reka thepa:

- Morekisi wa mobu kapa thepa o tlameha ho bontsha moreki lengolo la bopaki la title deed e le ho netefatsa hore ke nnete mobu kapa thepa ke tsa hae
- Tumellano tsa mofuta ona di hantle ha di etswa ke maqhwetha, mme ho be le bopaki ba hore maqwetha ao a molaong
- Setsha kapa ntlo e tlameha e be ena le nomoro e ngodisitsweng le Surveyor-General mme e hlaha moralong wa semmuso e leng layout plan
- Phapanyetsano ya ditjhelete e tlameha ho etswa le maqwetha kapa e ka lefuwa bankeng e le hore ho be le bopaki.

Mohlomphehi Speaker, ke thatiselletsa tsena e le hore re qobe meferefere e bakwang ke batho ba ipehang mobung ka tsela tse seng molaong. Setjhaba sa heso, ha re se keng ra dumella dilalome tse shebileng ho ithuisa ho nka le

ho re utswetsa ditjhelete tsa rona ka ho re rekisetsa mobu oo e seng wa bona. Ditaba tse monate ke hore re ile ra theha komiti ya tshebetso pakeng tsa rona le Lekgotla la Borena la Mabilela ho ka lwantshana le ho utsuwa ha mobu seterekeng sa Mabilela. Re leboha Morena Molapo ka boetapele ba hae.

Ke motlotlo ho ka tlaleha tse latelang tabeng tsa mobu le kabo ya ditsha:

- Mane ho la Intabazwe le Tshame, re ntse re etsa teko (audit) ya ditsha mme di tla rekiswa haufinyana.
- Ho la Kestell teng, re tlo entsha ditsha haholoholo ho batho ba kojwana di mahe-tleng (indigents) re boele re rekisetse ba kgonang ho ka reka
- Ha e le Bluegumbosch Extension 32 teng, re ntse re kenya batho ditsheng semolao
- Bluegumbosch pela stadium teng re tlo rekisa hang feela ha ho phethelwa metjha ya semolao
- Ha e le Schoonplaat ho la Harrismith teng, thekiso ya ditsha e ntse e tswela pele.
- Ditsha tsa dikgwebo le ba fanang ka ditshebetso di tla phatlalatswa haufinyana, mme baiketang ho ka fumantshwa ditsha batla etsa jwalo ho latela melao ya Supply Chain.

Eya, ke nnete ha re ya fihlella tsohle tseo re neng re lakadi-tse ho ka di fihlella lefapheng lena la tsa phano ya mobu le matlo. Lebakabaka ke hore lefapha le ntse le sena hlooho (Director) ya moshwelella le metjha le melao eo re tlamehang ho e latela. Sena se setisa tsamaiso. Empa hee, ha re ya phutha matsoho. The process of appointing a permanent Director is well underway and should be concluded soon. The closing date for the post was on 26 May 2023. We expect the new Director to hit the ground running and ensure the following major projects start by the end of December 2023.

Di-projeke tsena ke tse latelang:

- Projeke ya Phuthaditjhaba Gateway pela University ya Freistata eo e ntseng e le ka pitseng mme haufinyana batho ba sa kgoneng ho ka fumantshwa matlo a di-RDP le ba sa kgoneng ho fumantshwa kadimo ya ditjhelete ho ka reka matlo, batla mengwa ho kenya dikopo tsa ho ahelwa matlo.
- Bluegumbosch Mall e ileng ya dieha ka baka la dipuisano tsa rona le Eskom ka taba tsa motlakase. Ditjeo tsa projeke ena di ka fihla ho R400 million (Four Hundred Million Rand).

Mohlomphehi Speaker, ha re tsweleng pele ka ho fana ka tshepo!

PUBLIC SAFETY SECURITY AND TRANSPORT

Honourable Speaker, the objective of this department is to protect and secure municipal property. It is also to maintain safety and to secure the environment for the public.

Se seng sa dintho tseo re di fihlelletseng ke ho ka sebetsana le tshenyoy thepa. Nnete ke hore ditlaleho tsa tshenyoy thepa di theohile hahoholo ka hobane re na le balebedi dibakeng tseo. Mohlompehi Speaker, o qetetse neng ho utlwa ho thwe sebaka se eitseng ha sena metsi kapa motlakase hobane ho utswitswe di-cable tsa motlakase?

Lemong sa ho feta ma-security a rona a ile a thusa ho tshwarweng ha mashodu a dithapo le thepa ya motlakase. Nyewe tseo di ntse di tswela pele mme scrapyard se Mabilela Ward 28 se kwetswe. Monga setsha o se a bile a na le morero o mong ka tshebediso ya sona.

On the emergency services side, we have acquired new fire and rescue equipment through the District in terms of Intergovernmental relations and SANTAM partnership. The SANTAM Partnership aims to capacitate all municipalities in the country through District Municipalities.

We have also procured a high-capacity generator to

assist during load shedding and power cuts and to cater for Emergency Services in the Municipality.

For wildfires, of which we have not seen many this financial year, we have acquired skid pumps. We have also acquired four radios through SANTAM that will help us a great deal during loadshedding when there is no network to report emergencies.



**SAY
NO** **STOP**
TO VIOLENCE! STOP VIOLENCE AGAINST WOMEN



LOCAL ECONOMIC DEVELOPMENT, TOURISM, SMMEs and AGRICULTURE

Honourable Speaker, Lefapha lena ke madi le moya wa bophelo ba masepala ona. Ke lona lefapha le ka tlisang botsitso ka theo ya menyetla ya mesebetsi e tlang ho ama maemo a moruo ka tsela e tla tlisa diphetoho tsa moshwelella.

- E nngwe ya diprojeke tse tlang ho thusa thehong ya mesebetsi ke ntlhafatso ya Setsing e ntseng e tswela pele. Bohle batla hopola hore re ile ra fetola lekwete lemong sa ho feta ka kgwedi ya Motsheanong.

- Ho na jwale tshebetso ya phetelo ya mosebetsi e ka ba 15 % kamora mosebetsi o matla wa ho tjheka (earth work) o ileng wa setiswa ke dipula tse ngata lemong sena. Re sa ntse re le mokgahlelong wa pele (Phase 1) o kenyelletsang ho tjhepa le ho aha. Ho hirilwe bo-rakotraka ba bahano ba lapeng mona ba etsang mosebetsi o motle haholo wa ho aha, ho pleistera le ho penta. Ka hohlehohle, batho ba mashome a tsheletseng a metso e robong (69) ba mona lapeng ba se ntse ba sebetsa mesebetsi eo.

Re tshepa hore Phase 1 e tla phethelwa ho ya mafelong a selemo sena kapa mathwasong a se tlang sa 2024.

- Ho tsa bothori (tourism), ntlo ya baeti e mane ha o

tswa ka lekgalo la Phuthaditjhaba pele o fihla Univesithing, e se e tla phethelwa. Ditjeo ke Dimillione tse Mashome a Mabedi a metso e Tsheletseng tsa Diranta (R26 million) mme ke letlole le tswang Development Bank of Southern Africa (DBSA).

- Batho ba leshome (10) ba unne molemo wa menyetla ya mesebetsi mme ho sebetsa bo-rakotraka ba bararo (3).

- Another project that we managed to facilitate is the development of the 800 meters long Wetsi Cave Access Road that is also financed by the DBSA. Also here, 10 people have been employed through one contractor. The project is valued at R26 million (Twenty-Six Million Rand) and is 60% complete.

- Lefapheng la dikgwebo tse nyenyane, re kgonne ho ka rupella basebetsi ba mashome a mahlano (50) ba bo-rakotraka ba banyane. Thupelo e ne e tsheheditse ke South African National Road Agency Limited (SANRAL).

- Ho feta moo re rupelletse bo-rakgwebo ba banyane (di-SMME) ba lekgolo le mashome a mararo le metso e robedi (138). Ba mashome a robedi a metso e robedi (88) ke ba Harrismith, ha ba mashome a mahlano (50) e

le ba Kestell.

- Independent Development Corporation (IDC) le Masana Empowerment Services ba ile ba fana ka thepa ya kgwebo ho bo rakgwebo ba banyane ba makgolo a mabedi le mashome a robedi a metso e mehlano (285). Rakgwebo ka nngwe o fumane thepa e jang bonyane dikete tse mashome a mararo a metso e mehlano tsa diranta (R35 000).

- Ho tsa temo le ntshetsopele ya metse, borapolasi ba mashome a mararo le metso e mene (34) ba unne molemo ho tswa masepaleng ka kotloloho. Ba mashome a mabedi (20) ba fumantsitswe thuso ya Food Security Programme, ha borapolasi ba leshome le metso e mene (14) ba ile ba fumantshwa tshehetso ya tsa temo (farming support).

- Re sa boela re kgothaletsa baahi ho ka etsa ditshingwana tsa meroho malapeng a bona e le ho hlasela tlala.

- Ofisi ya Majoro e hlwaile di-Ward tse latelang bakeng sa ho ka qala projeke ya ho lema malapeng e le yona tsela ya ho netefatsa hore re fumana phepo e ntle. Tsona ke Ward 7, 8, 9, 20 le 21. Sena se tla qala ka kgwedi ya Phato (August) 2023.



CORPORATE SERVICES

Lefapha lena ke mokokotlo wa masepala ka ha le to-bane le maikarabelo a maholoholo.

Ke lefapheng lena moo khiri ya basebetsi ba nang le mangolo a nepahetseng e etsahalang teng. Ke lefapheng lena moo basebetsi ba matlafatswang ka thupello dikarolong tsohle tsa mesebetsi ya bona (skills development). Sena se bohlokwa haholo tsamaisong ya masepala o ikamahanyang le melao le melawana ya tsamaiso.

The Directorate is currently processing three major appointments of Directors of Spatial Planning and Land Use Management, and Public Safety; as well as that one of the Municipal Manager. These posts have been vacant for a very long time now. We need them to be filled as a matter of urgency to help stabilise our administration.

Honourable Speaker, Chief Whip, and all Councillors, we need stability in the administrative wing of this municipality. That can only be achieved if there is stability in the political wing as well. BoMme le boNtate, botsitso ke ntho ya bohlokwa phanong ya ditshebeletso tsa mantlha. Dikgeo tsa Municipal Manager le bathusi bahae e leng di-Director tsa Spatial Planning le Public Safety, di tla kwalwa haufin-

yana ka ha re se ntse re le motjheng wa ho etsa jwalo.

Ho a ntokela hore ke anan-ele di-Union tsa rona, IMATU le SAMWU, ka mosebetsi oo o motle o ba ntseng ba o etsa ho thuseng ka tsamaiso e phethahetseng.

Mohoma mobung!



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absa	*120*2272#
Standard Bank	*120*2345#
NEDBANK	*140*40#
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UTHI BEWAZI?

Ukuxhunywa kukagesi osemthethweni kuvimbela ukucishwa okucasulayo nomonakalo kwingqalasizinda.

#XhumaNgokomthetho



MALUTI-A-PHOFUNG LOCAL MUNICIPALITY



INFRASTRUCTURE

Honourable Councillors, reliable electricity and water supply remain a big challenge for us. I must admit that they both give us sleepless nights. However, we know that there are measures in place to solve this problem.

DID YOU KNOW?



**BUYING ELECTRICITY IMPROVES
INFRASTRUCTURE AND MUNICIPAL
SERVICES.**

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MOTLAKASE O FUMANEHA BAKENG TSE LATELANG:



Pick n Pay



ELECTRICITY

Re mothating wa ho kenya di-metre tse ntjha e le hona ho etsa bonnete ba hore basebedisi bohle ba motlakase ba o lefella. Re se re hoketse di-metre tse fetang dikete tse tharo (Three Thousand) mme ha jwale re se re hoketse matlong oohle a basebedisi ba masepala le Makhanselara oohle. Sena se tlameha ho phahamisa lekeno la masepala e le hona ho re re tle re tsebe ho ka tsamaisa ditshebeletso ka tsela e napa-hetseng.

Projeke ena e theihile mesebetsi e fetang makgolo a mararo (300) ka ha rakontraka ka nngwe a hirile basebetsi ba leshome le metso e mehlano (15) Ward ka nngwe.

Dipuisano le Eskom di sa tswela pele empa hee rona re ile ra tekana tumellano ka la 10 kgweding ya Hlakola lemong sona sena. Re sa emetse ho utlwa ho bona hore na re yang kae ha re tswela pele.

Kgweding ya Tlhakubele re ile ra fumana memo ya hore re ingodisetse monyetla wa Lefapha la Naha la Ditjhelete (National Treasury) wa ho lefella mokitlane wa Eskom eleng Municipal Debt Relief. Kopanong ya la 25 Motsheanong ya Lekgotla lena, re nkile qeto ya hore re tla ingodisetsa monyetla oo wa Debt Relief. Sena re tshepa hore se tla re imolla mokitlaneng ona le hore re kgone ho ka ntlafatsa marangrang a motlakase.

Tse ding tsa diprojeke tsa mantlha ke tsena:

- Our high-mast lights project is almost complete, and it cost us Thirteen Million Rand (R13 million) in all wards in Harrismith, Kestell and Qwaqwa. These lights will also help in ensuring public safety in all the areas.
- Elizabeth Ross substation upgrading is now around 57% complete and we cannot wait for it to be fully functional so that it helps with the supply in that area of Ward 17 and the neighbouring villages.

Mohlomphehi Speaker, lemong sena sa ditjhelete se felang, re sebedisitse tjhelete e fetang dimillione tse leshome le metso e mmedi tsa diranta (R12 million) ho ka reka di transformer tse fetang lekgolo le mashome a mararo (130).

Ho feta moo, ditjeo tsohle tsa tshohanyetso e le ha re hahamalla ho ka fana ka ditshebeletso di feta dimillione tse mashome a mabedi a metso e tsheletseng tsa diranta (R26 million).

E re ke hopotse ntlo ena le setjhaba, ditjeo tseo tsohle ke tse neng di tshwanetse e be di sebedisitswe bakeng sa phumantsho ya ditshebeletso tse kang tokiso ya ditsela, marokgo, ntlafatso ya phumantsho ya metsi, jwalo jwalo.

Ka hoo, re kgothatsa baahi bohle le basebedisi bohle ba motlakase ho ka reka motlakase ntle le qeaqeo e le ho netefatsa hore setjhaba sohle se fumana ditshebeletso tsa mantlha. Ho ba kojwana di mahetleng, re sa etsa boipiletso hore ba ingodisetse programong ya indigent ba tle ba fumantshwe ditshebeletso tsa mahala tse kang 50 KW ya motlakase le 6 mega litres ya metsi.

Dintlha di ya fumaneha ho makhansela oohle le di Ward Committee pele ho la 30 June 2023.



WATER AND SANITATION

Our water and sanitation infrastructure are also receiving necessary attention. To show our seriousness, we can report on the following:

- We officially handed over a complete water project to the Extension 5 community in Tlholong, Kestell on 14 December last year. This five hundred thousand litres (500 000 litres) tank supplies over 600 households with water for the first time in 15 years.

- The Intabazwe Extension 3 construction of internal waterborne sewer network is nearing completion. On the last check a few weeks ago, it was at 98% completion. For this coming financial year, we will be completing it and it will cost just above five hundred thousand rands (R500 000).

- There is also the twenty-four thousand (24 000) VIP toilets project in Wards 7,8,11,13,16,19,21,27 and 30. The project will be completed this coming financial year and will cost Sixteen million Rand (R16 million)

- Ho feta moo ho na le projeke ya reservoir ya Matebeleng Ward 8 e jang dimillione tse pedi le halofo tsa diranta (R2.5 million).

- Le ya peipi ya metsi ya bolele ba kilometre tse leshome le metso e tsheletseng (16 km) mane

Thaba Bosiu Ward 19 ya ditjeho tsa dimillione tse mashome a mararo a metso mehlano (R35 million).

- Le Ha-Sethunya hona Ward 19 moo ho tlang ho hokelwa matlo a makgolo a mahlano (500) peiping ya metsi ka ditjeho tsa dimillione tse leshome le metso e supileng (R17 million).

- Hape ho ntse ho ntlafatswa di-pump station masepaleng ka kakaretso ka hara di-Ward tse 12. Mona re bua ka di-pump station tse Wilge mane Harrismith, Tshame, Kestell, Phuthaditjhaba, Makwane, Moeding le Elands River. Ditjeho mona di balellwa ho dimillione tse leshome le metso e mehlano (R15 million).

- Sena se tla kamora hore Bloem Water e be lapeng mona ho thusana le MAP Water jwaloka ha Letona la Metsi le Dikgwerek-gwe Mohlomphehi Senzo Mchunu a laetse kgwedding ya Mmesa (April) lemong sa fetileng.

Mohlomphehi Speaker, le ha mosebetsi o le monyebe ka tlasa mabaka a fapaneng, ha re ya phutha matsoho, re tshwere ka thata. Re ya tseba mane Maboela le Hlatseng ho ntse hona le mathata ao re ntseng re sebetsa ka thata ho a rarola. Dibakeng tsena dipeipe tsa metsi di teng empa ha di ya hokelwa mme sena se

hlabisa dihlong ka ha bora-kontraka bona ba ile ba lefuwa lemong tsa ho feta. Re sallane le ho etsa bonnete ba hore bohle ba fumana metsi.

Re fana ka tshepo setjhabeng sa Maluti-A-Phofung.

Tse ding tsa di-projeke ho nolofatsa maphelo a batho lemong sa ditjhelete sa 2023/2024 ke tse latelang:

- Ward 22 Intabazwe Extension 3 moo ho ntseng ho lokiswa tsela ya bolele ba 1.8 km

- Namahadi Ward 14 moo ho ntseng ho lokiswa tsela ya kilometre tse pedi (2 km) le motjha o tsamaisang dikgwerekgwere.

- Kaho ya borokgo ba maoto Monontsha Ward 11 ka ditjeho tsa dimillione tse tsheletseng (R6 million).

- Ho lokiswa ha mmila wa Motebang Ward 27 ka ditjeho tsa dimillione tse pedi (R2 million).

- Tokiso ya tsela ya 5 km Namahadi Ward 18 ka ditjeho tsa dimillione tse nne (R4 million).

- Projeke ya metsi le dikgwerekgwere mane Makholokweng Ward 1 ka dimillione tse mashome a mabedi (R20 million).

- Ho feta moo tjehelete e kana ka dimillione tse leshome le metso e tsheletseng (R16 m) e tla sebidiswa ho ntlafatsa lekeno la metsi ka hara di-Ward kaofela tse 35.

Mohlomphehi Speaker, boMme le boNtate, setjhaba ka kakaretso; lemong sa ho feta re ile ra kenya tshehetsong flat rate ya R150 lelapa ka leng la batho ba nang le lekeno le ka hodimo ho R4200. Sena, re tlameha ho hatella, ha se ya sebetsa hantle ho fihlela hona jwale. Tiehiso ena e ntswe ke hore bohatoeng ba pele (Phase 1), re ne re sa kopanya dipalopalo tsa malapa a jwalo. E re ke le hopotse hore metse le metsaneng ya rona re nale matitjhere, dingaka, baoki, basebeletsi ba masepala le mmuso ka kakaretso ba kgonang ho ka lefa tjehelete ena. Mokotla ona o ka re kgontsha hore re be le di-projeke tseo re itjar-elang tsona ka bo rona.

Bohatong ba bobedi (Phase 2) re tlo qala ka basebeletsi ba masepala, basebeletsi ba mmuso ka kakaretso, e be re tla ho setjhaba kaofela.

Ditaba tse monate ke hore kopo ya rona ya Infrastructure South Africa e salletswe feela ke hore Lefapha la COGTA le e ngodise semmuso mafelong a kgwedi yona ena. Diprojeke tse tharo (3) tse jang dibillione tse tharo tsa diranta (R3 billion) di tla thusetsa haholo ntlheng ya ho fehla motlakase ka tsela e ntjha (renewable energies), ditsela le phephelo ya metsi.

Ha re sa emetse tseo, re ntse re tswela pele ho ka lokisa ditsela metseng le metsaneng ya rona. Kgwedding ena e tlang ya July, re tlo hira borakotraka ba bararo (3) ba nang le disebediswa tse felletseng ho ka lokisa ditsela tsa rona haholoholo tse hokelang metse le mabitla.





A guide on **Buying** PROPERTY



- ✓ The seller must show the buyer ownership of the property which is a **title deed registered in the seller's name.**
- ✓ Only a **Lawyer/Conveyancer** must facilitate the transaction.
- ✓ The site or house must have a **number registered with Surveyor General** and appear on an approved layout plan.
- ✓ The **buyer and seller must sign an agreement with the appointed Lawyer/Conveyancer** and not only an affidavit.
- ✓ **Money must be paid to the Lawyer/Conveyancer** appointed for the transfer until the title deed appears in the buyer's name.
- ✓ Where seller agrees to pay before the title deed process unfolds, **avoid paying the seller with cash** and be left without proof of payment. Rather **deposit the money into the seller's bank account.**



MALUTI-A-PHOFUNG LOCAL MUNICIPALITY

Enquiries: 058 718 3835/3838/3836



CAPITAL PROJECTS - 2023/2024:

Vote Description	Funding	Budget 2023/2024
ROADS PROJECTS		
MONONTSHA:CONSTRUCTION OF FOOTBRIDGE	MIG	6 135 990
PHUTHA:UPGR 1KM PAVED ROAD MOTEKANG PH1	MIG	2 514 000
MAKWANE PAVED ROADS PHASE 1	MIG	-
MALUTI A PHOFUNG FOOTBRIDGES - RURAL	MIG	-
QHOLOSING PAVED ROADS - PHASE 1	MIG	-
INTABAZWE EXT:3 PAVED ROADS PHASE 3	MIG	2 106 586
NAMAHADI CONST 5KM ROADS P4	MIG	4 009 837
PHUTHA:UPGR PAVED ROAD MOTEKANG PH2	MIG	-
		14 766 413
WATER PROJECTS		
IMPROVING WATER REVENUE	WSIG	16 000 000
INTABAZ EXT. 3: CONST INT WATER RETICUL	MIG	-
THABA BOSIU WATER PIPELINE	MIG	35 726 310
HA - SETHUNYA: WATER RETIC 500 STANDS	MIG	17 758 816
UPGRADING OF WATER PUMP STATIONS	MIG	15 439 208
CONSTRUCTION 4ML RESERVOIR IN QHOLAQWE	MIG	-
MATEBELENG 3ML RESERVOIR	MIG	2 537 638
		87 461 971
SEWERAGE PROJECTS		
INTABAZWE EXT3:CONS WATERBORNE SEW N/WRK	MIG	543 685
MAKHOLOKWENG BULK AND SEWER NETWORK	WSIG	22 317 000
NAMAHADI:CONSTRUCTION SEWER NETWORK	MIG	26 881 599
REFURBISHMENT OF SEWER PUMP STATIONS	MIG	17 202 262
QWA QWA: CONSTR 5000 VIP TOILETS PH 13B	MIG	-
QWA QWA:CONSTR 24000 VIP TOILETS PH 13 A	MIG	16 658 956
		83 603 502
COMMUNITY FACILITIES PROJECTS		
PHUTHADITJHABA: UPGRADING OF TOWN HALL	MIG	18 906 942
PHUTHA : TAXI FACILITY PH 2	MIG	-
		18 906 942
SPORTS FACILITIES PROJECTS		
UPGRADE OF PLATBERG STADIUM PHASE 1	MIG	15 043 437
REFURB CHARLES MOPEDI STADIUM PH 2	MIG	2 811 939
UPGRADE OF PLATBERG STADIUM PHASE 2	MIG	-
		17 855 376
WASTE MANAGEMENT PROJECTS		
SPECIALIZED VEHICLES (SOLID WASTE MAN)	MIG	
		-
OTHER		
Neighbourhood Development Partnership Grant (Capital)	NDPG	
		-
ELECTRICITY PROJECTS		
UPGRADING OF E-ROSS SUBSTATION- PHASE 1	INEP	-
MAP:HIGH MAST LIGHTS IN 4 TOWNS PH 2	MIG	1 677 694
		1 677 694
TOTAL		224 271 899

COMMUNITY SERVICES, SPORTS, ARTS, CULTURE AND RECREATION

Re ntse re phehella ho ba masepala ya kgathallang le ho utlwisisa hore re na le boikarabelo bo fetang feela phano ya ditshebeletso. Re tshwanetse ho hlokomela hore kgodumodumo ya tlheketso ya bong le polaho ya boMme le bana ha e fuwe sebaka sa hore e ka phahamisa hlooho.

Masepala Wa Batho Ka Batho.

Tshebedisanong mmoho le Lefapha la Basadi, Batjha le Batho ba Phelang ka Boqhwalala, re se re bile le dithupello tsa foramo ya ditba tse amanang le bong, e leng gender mona hae Maluti-A-Phofung. Foramo ena e kenyelletsa bankakarolo (stakeholders) ba tswang mekgatlong e fapaneng le mafapheng a mmuso. Mokgatlo wa SALGA Free State, Commission ya Gender Equality le Lefapha la COGTA Free State ke bankakarolo ba bohlokwa kwetlisong ena.

Tse ding tsa di-programo tseo re sebetsanang le tsona ke tse latelang:

- Foramo ya Batho Ba Phelang Ka Boqhwalala
- Foramo ya Ditaba tse amang bana
- Komiti ya ditaba tsa HIV le AIDS
- Foramo ya Maqheku
- Komiti ya Tshebediso E Mpe ya Dithetefatsi.

Mohlomphehi Speaker, ke motlotlo ho ka tlaleha hore

boNtate le bona ha ba salla morao. Re na le programo eo ho yona re sebetsang le boNtate e bitswang Man-Care Parenting. Ena re e etsa ka tshebedisano-mmo- ho le Kereke ya Chache (Anglican) mane Ward 18 Namahadi.

Ho a ntokela hore ke ise diteboho ho mafapha oohle a mmuso le bankakarolo (stakeholders) ka tshehetso le tshebedisano-mmoho. Ho fetafeta moo, Ofisi ya Majoro e tlo thakgola tlhodi- sano ya Ward E Hlwekileng ho feta tsa ding. Mona re tlo sebetsa haholo le EPWP e le hape ho thatiselletsa tsebo le kutlwisiso ya hore EPWP e sebetsa eng. Re tlo kgetha di-Ward tse tharo (3) tse itlhommeng pele ka bohlweki mme tsona di tla fumana dikgau. Sena se tla qala hang feela ha EPWP e thakgolwa kgwed- ing ya Lwetse (September). Sena se bile se tla kgotha- letsa baahi ho sebedisa setsha sa ho lahla matlakala ka tsela e nepahetseng.

Sports, Arts, Culture and Recreation

Lefapha la Dipapadi le ntse le tswella pele ho ka ko- panya setjhaba ka tsela e ikgethileng. Jwale ka ha re tseba, dipapadi tsa Netball World Cup di tlo tshwarelwa mona Afrika Borwa mane ho la Cape Town. Maobanyana mona ka la 15 June, re ile ra keteka Mohope ona hona mona Bluegumbosch Mul-

tipurpose Sports Centre. E bile letsatsi le monate haho- lo leo bana ba rona ba ileng ba kgothatswa ho ka tswela pele ka papadi ya netball.

Mohlomphehi Speaker, dipapadi di na le bokgoni ba ho ka aha le ho hlabolla setjhaba. Re isa diteboho tsa rona ho moPresident wa Netball South Africa Cecilia Molokwane le ba moifo wa Netball Free State le Mmuso wa rona wa Freistata ka ho tlisa trophy tour ena mona ho rona.

Sena se re bontsha hore Maluti-A-Phofung ke sebaka seo boetapela ba rona ba naha le profensi ba ikotlang sefuba ka sona.

Lapeng mona, Ofisi ya Ma- joro e tlo tshwara dipapadi tsa selemo le selemo tsa Mayoral Cup moo mefuta e mmalwa ya dipapadi e tlang ho bapalwa. Dintlha tse felletseng di tla phatlalatswa haufinyana.

Our own staff team made us proud in Mpumalanga in September last year. Our tug-of-war team won gold during the South African Municipal Sports and Recreation Association (SAMRA) games held in the City of Mbombela. We expect more gold medals from all our teams this year.

A big congratulations to our team!



Coming to our community facilities. The following will receive necessary facelift:

- Phase 1 Upgrade of the Platberg Stadium in Har-rismith Ward 22 at a cost of Fifteen Million Rand (R15 million) will commence this coming financial year.

- Phase 2 of our beautiful Charles Mopeli in Ward 23 will also commence this coming financial year and will cost Two point Eight Mil-lion Rand (R2.8 million).

- Phuthaditjhaba Hall eo re tsebang nalane ya yona bohle e ntse e ntlafatswa

mme e se e tla phethelwa. Lemong sena se tlang sa ditjhelete ho tla sebediswa dimillione tse leshome le metso e robong tsa diranta (R19 m).



FINANCE

We must put an extra effort in ensuring that all our electricity users and rate payers indeed pay for their services. We need every cent to ensure financial stability in our municipality.

Re tshwanetse ho etsa bonnete ba hore maano a rona a ho phutha ditjhelete (Credit Control and Debt Management Policies) ke a tswetseng pele.

Honourable Speaker, the proposed consolidated total budget for the financial year 2023/2024 is estimated to have a deficit of R220.7 million. The deficit was reduced by 83% from the R1.298 billion deficit for 2022/2023 financial year.

- The municipality is in a process to normalize the electricity meters which are still in good working conditions and install meters where there are no meters as part of revenue enhancement. The process started with staff and Councillors. It then went to businesses, and it is now entering different Wards

- The flat rate implementation targeted to start on the 1st of July 2023 and other revenue enhancement strategies including stringent credit control measures will stabilize revenue and assist in servicing Eskom current account.

- The Eskom interest budget was reduced based on the revenue strategies in place to increase the revenue base and on the initiatives taken for the application to be finalised and await approval to write off the old debt as per MFMA Circular 123 & 124.

- The consolidated annual operating revenue is projected to be R1.9 billion (R1 969 billion) for the 2023/24 financial year, which represents an increase of 12% from the 2022/23 Adjusted Budget. This is due to the estimated average increase of 6% tariffs, the installation of electricity smart

meters, flat rate implementation, the 15.10% increase of the electricity tariffs and other stringent credit control measures in place.

- The consolidated annual operating expenditure amounts to R2.1 billion (R2.189 billion) for the 2023/24 financial year which is 28% less than the 2022/23 Adjusted Budget. The reduction is due to the non-cash items and negotiations between Eskom and the Municipality to find a solution to the Eskom debt which affected a reduction in Eskom bulk purchases and interest.

- The consolidated operating deficit is projected to move from R1.298 billion to R220.7 million.

- The consolidated capital budget is R280.6 million which is 16% less than the 2022/23 Adjusted Budget. The INEP grant was not allocated to the municipality for the financial year 2023/2024 as Treasury has indicated that the funds are redirected to other energy sources (e.g., solar roof panels).



CONSOLIDATED OVERVIEW OF THE 2023/24 MTREF:

Description R'000	Outcomes 2019/20	Outcomes 2020/21	Outcomes 2021/22	Current Year 2022/23			% Change	2023/24 MTREF				
				Original Budget	1st Adjusted Budget	2nd Adjusted Budget		Budget Year 2023/24	% Change	Budget Year+1 2024/25	% Change	Budget Year+2 2025/26
Operating Revenue	1 308 945	1 392 654	1 278 282	1 899 235	1 768 210	1 762 192	12%	1 969 021	8%	2 125 248	5%	2 241 192
Operating Expenditure	2 701 340	2 257 107	2 313 768	2 081 050	3 074 187	3 060 372	-28%	2 189 723	3%	2 251 895	4%	2 341 109
Surplus/-Deficit	(1 392 395)	(864 453)	(1 035 487)	(181 815)	(1 305 976)	(1 298 180)	-83%	(220 702)	-43%	(126 647)	-21%	(99 917)
Capital Expenditure	8 832	233 169	259 752	294 505	306 155	333 954	-16%	280 614	-3%	271 205	8%	293 813

REVENUE BUDGET ASSUMPTIONS

- Electricity revenue is increased by 15% from the R441.5 million to R508.2 million. This was taking into consideration the 15% tariff increase. This source constitutes 26% of the total revenue budget.
- Water revenue is increased by the 8% from the adjusted budget of R109.9 million to R118.4 million. The tariffs increase of 6% was considered and the additional allocation of R3 million was added for flat rate.
- Wastewater management is increased by 6% from R45.9 million to R48.7 million.
- Waste management is increased by 6% from the R45.7 million to R48.5 million.
- Sale of goods and rendering of services relates to amongst others; the sale of tender documents, sites, building plans – and is increased from R3.6 million to R5.9 million.
- Interest earned from receivables is increased by 80% from the 2022/23 adjusted budget of R7.6 million to R13 million.
- Interest earned from current and non-current assets is decreased by 54% from the 2022/23 adjusted budget of R10.1 million to R4.6 million. The year-to-date outcomes of R3.7 million is taken into consideration as indicated.
- Rental from fixed assets is projected to increase from R1.5 million to R2.5 million.
- Operational revenue includes revenue generated through services provided to the community (e.g., electricity connection fees, escort fees etc.).
- Property rates is increased by 7% from R120.1 million to R128.5 million.
- Fines, penalties, and forfeits are increased by 7% from R1.4 million to R1.5 million.
- Transfers and subsidies – operational is increased by 7% from R754.2 million to R810 million as indicated on the DoRA. This source contributes 41% to the total revenue budget.

THE BREAKDOWN OF GRANTS ALLOCATIONS IS AS FOLLOWS:

Description R'000	Current Year 2022/23		% change	2023/24 MTREF		
	Original Budget	Adjusted Budget		Budget Year 2023/24	Budget Year+1 2024/25	Budget Year+2 2025/26
Operating Transfers and Grants						
Local Government Equitable Share (LGES)	744 441	744 441	8%	801 631	858 923	877 045
Expanded Public Works Programme Integrated Grant for Municipalities (EPWPI)	6 165	6 165	-14%	5 299	–	–
Finance Management Grant (LGFMG)	3 100	3 100	0%	3 100	3 100	3 238
TOTAL	753 706	753 706	7%	810 030	862 023	880 283

- Intercompany/Parent subsidiary transactions relates to the funds transferred to the Entity (MAP Water) by the Parent (MAP) – and it is increased by 21% from the 2022/2023, which is from R217.4 million to R263.1 million.

CONSOLIDATED CAPITAL BY FUNDING SOURCE:

Description	Current year 2022/23		% Change	2023/24 MTREF		
	Original Budget	Adjusted Budget		Budget Year 2023/24	Budget Year+1 2024/25	Budget Year+2 2025/26
CAPITAL GRANTS						
Municipal Infrastructure Grant (MIG) - excluding PMU allocation	177 697	177 697	5%	185 955	194 142	203 900
Integrated Electrification Programme (INEG)	32 000	32 000	-100%	—	10 000	5 000
Water Services Infrastructure Grant (WSIG)	38 896	58 896	-35%	38 317	37 510	51 728
Neighbourhood Development Partnership Grant (Capital) (NDPG)	—	—	0%	—	2 000	5 000
Total National Grants	248 593	268 593	-17%	224 272	243 652	265 628
OWN FUNDS ALLOCATIONS						
Capital Fixed Assets	45 912	65 362	-14%	56 342	27 553	28 184
Total own funds allocation	45 912	65 362	-14%	56 342	27 553	28 184
TOTAL CAPITAL BUDGET	294 505	333 954	-16%	280 614	271 205	293 813
PROJECT MANAGEMENT UNIT	9 352	9 352	5%	9 787	10 250	10 732

PROPOSED TARIFFS SETTING:

- National Treasury encourages municipalities to maintain tariff increases at levels that reflect an appropriate balance between the affordability to poorer households and other customers while ensuring the financial sustainability of the municipality. The Consumer Price Index (CPI) inflation is forecast to be within the 3 to 6 per cent target band; therefore, municipalities are required to justify all increases more than the projected inflation target for 2023/24.
- Sports facilities tariffs will be increased by more than 6% to keep pace with maintenance costs of facilities.

Summary of tariff increase	
Description	Average Increase
Rates and taxes	7%
Electricity	15,10%
Water	6,00%
Refuse	6,00%
Waste water management	6,00%
Other tariffs	6,00%

SOCIAL PACKAGE:

Jwale ka ha re tsebisitse pejana, batho ba dikojwana di mahetleng ba tla una molemo wa motlakase le metsi tsa mahala ka tsela e latelang:

Service charges	Residents (non-indigents)	Indigents
Electricity	0	50kWh per month
Water	0	6kl per month
Refuse removal	0	100%
Sanitation	0	100%
Assessment rates	(Rebate on first 110 000 of market value is granted)	100%

CONCLUSION

Mohlomphehi Speaker, e re ke phethele ka mantswe ke ana. Ke boikarabelo ba rona bohle ho etsa bonnete ba hore tshepo e ya rena mona Maluti-A-Phofung.

Ke leboha ketapele ya Troika Bahlomphehi Speaker le Chief Whip

Ke leboha Matona a Ka a kgabane, di-MMC

Mokga wa haeso wa MAP 16

Mahata-mmoho le mekga yohle

Batsamaisi bohle haholoholo Motsamaisi wa Nakwana Mme Sepheka le bohle ba mo tsheheditse

Lelapa la ka

Ke leboha ka hlompheho yohle, Ntate Modimo ka bohlale, tshirelletso le matla a re neileng tsona ho busa setjhaba sa hae.

Ha ke qetela:

Archbishop Desmond Tutu o bua tjena ka tshepo.

Ke ya mo qotsa: ***“Tshepo ke ho bona lesedi le ha lefifi le iphile matla.”***

Morena Boloka Sechaba sa Heso sa Maluti-A-Phofung.

Ke ya leboha!