

### FIRE & RESCUE SERVICES TARIFFS

| SERVICE  | APPROVED<br>RATES<br>2019/2020<br>R | PROPOSED<br>%<br>INCREASE | PROPOSED<br>RATES<br>2020/2021<br>R |
|--|-------------------------------------|---------------------------|-------------------------------------|
| <b>Council's Area of jurisdiction</b>  |                                     |                           |                                     |
| Major pumper   | 94,23                               | 6,00%                     | 99,88                               |
| Minor pumper   | 5,03                                | 6,00%                     | 5,33                                |
| Water Tanker   | 17,80                               | 6,00%                     | 18,87                               |
| Emergency medical unit   | 3,25                                | 6,00%                     | 3,45                                |
| Response vehicle   | 13,56                               | 6,00%                     | 14,37                               |
| Hazmat   | 15,15                               | 6,00%                     | 16,06                               |
| The above tariffs stays the same to any kilometer travelled within MAP<br>i.e service rendered to 1km will equal to any kilometers travelled<br>within MAP. Fuel at price of liter will be charged as 1 km travelled<br>when the unit is stationary. |                                     |                           |                                     |
| Unit hourly cost   | 83,74                               | 6,00%                     | 88,76                               |
| Unit maintenance cost/hour   | 16,05                               | 6,00%                     | 17,01                               |
| Unit amount of fuel cost per liter@1km p/h @1km  | 8,79                                | 6,00%                     | 9,32                                |
| Km travelled@ MAP radius @ any km within MAP   | 8,79                                | 6,00%                     | 9,32                                |
| Market value (undeveloped)   |                                     |                           |                                     |
| <b>Outside Council's Area of jurisdiction</b>  |                                     |                           |                                     |
| (amount +km travelled @ AA tariffs)  |                                     |                           |                                     |
| Major pumper   | 100,17                              | 6,00%                     | 106,18                              |
| Minor pumper   | 5,24                                | 6,00%                     | 5,55                                |
| Water tanker   | 19,08                               | 6,00%                     | 20,22                               |
| Emergency medical unit   | 3,36                                | 6,00%                     | 3,56                                |
| Response vehicle   | 14,20                               | 6,00%                     | 15,05                               |
| Hazmat unit  | 16,20                               | 6,00%                     | 17,17                               |
| <b>Example:</b>  |                                     |                           |                                     |
| Unit hourly cost   | 83,74                               | 6,00%                     | 88,76                               |
| Unit maintenance cost/hour   | 16,05                               | 6,00%                     | 17,01                               |
| Unit amount of fuel cost per 1 @ 1km   | 8,85                                | 6,00%                     | 9,38                                |
| Unit cost for xkm travelled @ AA tariffs   | 8,85                                | 6,00%                     | 9,38                                |
| <b>Charge rate for personnel</b>   |                                     |                           |                                     |
| Station officer  | 110,24                              | 6,00%                     | 116,85                              |
| Leader firefighter   | 89,57                               | 6,00%                     | 94,94                               |
| Principal firefighter  | 72,30                               | 6,00%                     | 76,64                               |
| Firefighter  | 62,85                               | 6,00%                     | 66,62                               |
| charged per hourly rate  |                                     |                           |                                     |

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|---|-------------------------------------|---------------------------|-------------------------------------|
| <b>Consumables materials</b>  |                                     |                           |                                     |
| Water   |                                     |                           |                                     |
| Foam  |                                     |                           |                                     |
| Drizit  |                                     |                           |                                     |
| Hazmat consumables  |                                     |                           |                                     |
| Undefined consumables   |                                     |                           |                                     |
| <b>Training</b>   |                                     |                           |                                     |
| Fire Fighter I  | 8 426,80                            | 6,00%                     | 8 932,41                            |
| Fire Fighter II   | 4 447,23                            | 6,00%                     | 4 714,06                            |
| 40 hour course  | 4 118,10                            | 6,00%                     | 4 365,19                            |
| Elementary fire course  | 1 293,73                            | 6,00%                     | 1 371,35                            |
| Pump operator course  | N/A                                 |                           |                                     |
| Basic medical course  | N/A                                 |                           |                                     |
| Rescue technician   | N/A                                 |                           |                                     |
| Hazmat awareness  | 710,20                              | 6,00%                     | 752,81                              |
| Hazmat operational  | 3 572,20                            | 6,00%                     | 3 786,53                            |
| Hazmat technician   | N/A                                 |                           |                                     |
| First aid course (family and friends)   | 469,58                              | 6,00%                     | 497,75                              |
| First aid course level I, II, and III   | 1 600,00                            | 6,00%                     | 1 696,00                            |
| <b>Certificates</b>   |                                     |                           |                                     |
| Fitness certificates  | 93,81                               | 6,00%                     | 99,44                               |
| Fire works display authorization  | 206,70                              | 6,00%                     | 219,10                              |
| Registration certificates   | 412,34                              | 6,00%                     | 437,08                              |
| Transport and spray permits   | 410,75                              | 6,00%                     | 435,40                              |
| Inspection call-outs  | 93,81                               | 6,00%                     | 99,44                               |
| Re-issuing of certificates  | 93,81                               | 6,00%                     | 99,44                               |
| <b>Special service</b>  |                                     |                           |                                     |
| Disaster incidents  |                                     |                           |                                     |
| Undefined services  |                                     |                           |                                     |
| Humanitarian services   |                                     |                           |                                     |
| <b>Comments</b>   |                                     |                           |                                     |
| The full amount shall be charged for service rendered in business area. This will be regarded as P1 |                                     |                           |                                     |
| Amount @ 70% reduction will be charged for sub area: This will be regarded as priority 2            |                                     |                           |                                     |
| Amount @ 80% reduction will be charged after rural areas p2   |                                     |                           |                                     |
| Amount @ 100% reduction will be charged for pensioners & unemployed people - PG                     |                                     |                           |                                     |
| Amount @ 100% reduction will be charged for no service rendered PH                                  |                                     |                           |                                     |