WASTE WATER MANAGEMENT (SANITATION) TARIFFS					
SERVICE	APPROVED RATES 2018/2019 R	PROPOSED % INCREASE	FINAL RATES 2019/2020 R		
TARIFF -1					
DOMESTIC - BASIC CHARGE PER STAND					
Harrismith & Kestell: Domestic, Flats, Old age & Hostels (Residentials	150 55	6.000/	150.60		
town)	150,57	6,00%	159,60		
Residentials @ townships	90,79	6,00%	96,24		
Charged monthly TARIFF - 2A					
NON DOMESTIC - BASIC CHARGE PER BUSINESS OR INSTITUTION Business, Industrial, Government(rental units), Garages, Café,					
Sportclubs, Halls, Schools, Agriculture	172,00	6,00%	182,32		
Businesses @ townships	105,45	6,00%	111,78		
Departmental	111.66	6.00%	118.36		
Business Complex	278,01	6,00%	294,69		
Church & School	90,79	6,00%	96,24		
Cons - Church & School, reserved	200,19	6,00%	212,20		
Sewer and Septic tanks	190,60	6,00%	202,04		
Charged monthly COMMUNAL TOILETS PER BUSINESS OR INSTITUTION Non domestic	172,00	6,00%	182,32		
Domestic	54,14	6,00%	57,38		
TARIFF - 2B MAP AREA - 100% OF WATER CONSUMPTION					
Hotels, Motels, Guest Houses, Bed & Breakfasts	6,54	6,00%	6,93		
Industrial, Businesses	5,08	6,00%	5,38		
TARIFF - 2C GOVERNMENT					
Schools	1 187,62	6,00%	1 258,87		
Hospitals	52 392,68	6,00%	55 536,24		
Clinics	1 396,27	6,00%	1 480,04		
Office blocks below 30	1 675,97	6,00%	1 776,53		
Office blocks above 30	6 286,58	6,00%	6 663,77		
TARIFF - 3 AVAILABILITY CHARGE PER STAND		-,	,		
Basic charge	144,70		144,70		
TARIFF - 4 CONCERVANCY TANKS			_		
Concervancy tank service - Kestell	12,41	6,00%	13,15		
Concervancy tanks per load	84.59	6.00%	89,66		
	01,00	0,0070	55,00		

WASTE WATER MANAGEMENT (SANITATION) TARIFFS						
SERVICE	APPROVED RATES 2018/2019 R	PROPOSED % INCREASE	FINAL RATES 2019/2020 R			
TARIFF - 5						
MAP AREA SEWERAGE BLOCKAGES ON PRIVATE PROPERTY						
During office hours	428,58	6,00%	454,29			
After hours for the first 2 hours or part thereof	598,88	6,00%	634,82			
TARIFF - 6						
MAP AREA SEWERAGE CONNECTIONS						
Sewerage connections	2 613,21	6,00%	2 770,00			
Sewerage full connections @ Town & Townships	1 350,81	6,00%	1 431,86			
Line exposure (Half connection)	502,01	6,00%	532,13			
If connection done privately - inspection fee	318,05	6,00%	337,13			
Only when main service is 50m away - Payment after approval of application (Actual cost)						
TARIFF - 7 MAP AREA - PLAN FEES						
Approve building plans - water & sewer lines	141,54	6,00%	150,04			
TARIFF - 8	111,01	0,0070	100,01			
SEWERAGE TANKER SERVICES - MAP AREA						
Domestic Sewerage tanker per load	266,73	6,00%	282,74			
Business sewerage tanker per load	266.17	6.00%	282,14			
Driver chargers per hour	58,65	6,00%	62,17			
Assistant charges	40,60	6,00%	43,04			
Km charges	12,41	6,00%	13,15			
TARIFF - 9		ŕ	•			
INDUSTRIAL EFFLUENT						
1 Capital Redemption and Interest						
*Levy 1 + Cc						
PF.SW (.48+ .52CODt) + PF (Qi/Qt)						
	,					
Industriqua FDC (percentage of water usage) Peak factor 2	75%	0,00%	75%			
Nestle SA (percentage of water usage) Peak factor 2	70%	0,00%	70%			
Nouwens Carpets (percentage of water usage) Peak factor 1	85%	0,00%	85%			
Monn Carpets (percentage of water user) Peak factor 2	85%	0,00%	85%			
Abattoir (percentage of water usage) Peak factor 2	90%	0,00%	90%			

	WASTE WATER MANAGEMENT (SANITATION) TARIFFS					
		APPROVED	PROPOSED	FINAL		
SERVICE	RATES	%	RATES			
	2018/2019	INCREASE	2019/2020			
		R		R		

## 2 Maintenance and operating costs:

\*Levy 2 = Co.PF (0.06+0.94 CODI/CODt) + Cm.PF (Qi/Qt)

Cc - Capital redemption & interest cost on sewerage treatment works

Cc - Capital redemption & interest cost on sewerage reticulation (R/month)

Qi - Sewerage flow from Industrial discharge (Mi/month)

Qt - Total sewerage flow to the treatment works (144ml/month)

CODI - Chemical Oxygen Demand of effluent from Industrial discharger (mg/l)

CODt - Chemical Oxygen Demand of total effluent flowing into the treatment works (900mg/l)

PF - Peak factor for flow/load discharge (2)

PF - Peak factor for flow/load discharge for Nouwens Carpets (1)

SW - Correction for stormwater ingress (1.15)

Co - Total maintenance & oerating costs of the sewerage treatment plant

(R/month)

Cm - Total maintenance & operating costs of networks & outfall sewers (R/month)

Ti - Cost per kl for the month

K - Monthly cost of running plant

Qi - Total flow of individual consumer

Qt - Total flow of plant

Ssi - Total suspended solids (mg/I) of effluent from consumer

Sst - Total suspended solids (MG/I) of effluent from plant

CODI - Chemical Oxygen Demand (mg/l) of effluent from consumer

CODt - Chemicals Oxygen Demand (mg/l) of effluent from plant

Peak factor for Nouwens carpets changed to (1) due to their new water system