

**12.1.3 FINAL BUDGET FOR 2019/2020 TO 2021/22
MEDIUM TERM REVENUE AND EXPENDITURE
FRAMEWORK (MTREF)**

“ANNEXURE C”

The Acting Executive Mayor of Maluti-a-Phofung Municipality Councillor Moeketsi Jacob Lebesa tabled his Budget Speech for 2019/20 to 2021/22 financial year and the following Councillors representing their political parties followed with their comments whereby supporting the recommendations:

1. Councillor MC Mositi - ANC
2. Councillor N Monkoe - APC
3. Councillor MB Lebesa – DPSA
- 38 Councillors accepted the Budget
4. Councillor M Tshabalala - ANC
5. Councillor T Rapuleng - AULA
6. Councillor M Mosia-Lakaje - ANC

RESOLVED:-

1. It is recommended that Council approve the following Annual Budget documents for th 2019/2020 Medium Term Revenue Expenditure Framework

- a) Annual Budget for the Parent Municipality as reflected on **Annexure “3A”**
- b) Annual Consolidated Budget as reflected on **Annexure “3B”**
- c) Annual Budget of the Entity – Maluti Water (SOC) Ltd as reflected on **Annexure C”**
- d) Proposed Tariffs as on **Annexure 4.**
- e) The changes in the budget related policy (Virement Policy) as on **Annexure 5.**
- f) Inputs gathered from the community and other stakeholders during the IDP and Budget Public Participation as reflected on **Annexure 6.**
- g) Revenue enhancement strategy as reflected on **Annexure 7.**

2. That Council approves the Provincial Treasury comments on the Budget as reflected on Annexure 8.

DRAFT MINUTES OF THE 16TH SPECIAL COUNCIL MEETING HELD ON THE 30TH JUNE 2019
AT COUNCIL CHAMBER, PHUTHADITJHABA AT 12:00

Signed and approved byT.S. Majazi.....
Unit Manager TS
<div style="border: 1px solid black; padding: 5px; margin: 10px auto; width: fit-content;"><p>CORPORATE SERVICES KANTORO YA TSHEBELETSO KORPORATIEWE DIENSTE</p><p>2019 -07- 03</p><p>MAFUTHA-PROFUNG MUNICIPALITY PRIVATE BAG X 805 WESSIESHOEK 9870</p></div>	
Date3 July 2019.....
Issued byT.S. Majazi.....
Received byTeboho Motokeng 15/07/2019.....