



Local Municipality • Amasepolo wa Setheke • Ploedire Municipality

REPORT BY THE EXECUTIVE MAYOR FOR SUBMISSION TO COUNCIL

RE – SUBMISSION OF IDP AND BUDGET PROCESS PLAN FOR 2016/2017 FINANCIAL YEAR

1. EXECUTIVE SUMMARY

The purpose of this report is to inform Council about the implementation progress and actual dates on the IDP & Budget Process Plan for the 2016/17 financial year

2. BUSINESS PLAN

IDP and Budget Process Plan

3. COMPLIANCE WITH STRATEGIC OBJECTIVE

Provision of sustainable service delivery
Compliance with legislation

4. DELEGATED AUTHORITY

Vest in the Council

5. ANNEXURES

IDP and Budget Process Plan 2016/2017 with time schedules and progress achieved

6. POLICY

Budget Policy

7. LEGAL REQUIREMENTS

Municipal Systems Act 32 of 2000 (28 (1)
Municipal Finance Management Act No. 56 of 2003 (Section
21(1)(b)
Regulation No. 32141, 11 April 2009

8. BACKGROUND AND DISCUSSION

In terms of the Municipal Systems Act 32 of 2000 each Municipal Council, within a prescribed period after the start period of its elected term and every financial year must adopt a process set out in writing to guide the planning, drafting, adoption and review of its integrated development plan.

In terms of the Municipal Finance Management Act, No.56 of 2003, section 21(b) at least 10 months before the start of the budget year, table in the municipal council a time schedule outlining key deadlines for –

- (i) the preparation, tabling and approval of the annual budget;
- (ii) the annual review of –
 - (aa) the integrated development plan in terms of section 34 of the Municipal Systems Act; and
 - (bb) the budget related policies;
- (iii) the tabling and adoption of any amendments to the integrated development plan and the budget-related policies; and
- (iv) any consultative processes forming part of the processes referred to in subparagraphs (i),(ii) and (iii).

9. FINANCIAL IMPLICATIONS

No direct financial implication(s)

10. STAFF IMPLICATIONS

The exercise shall be facilitated through the assistance of the internal staff

11. COMMENTS FROM OTHER DIRECTORS

No Comments

12. RECOMMENDATIONS

It is recommended that:

- Council condones the implementation progress and actual dates for the 2016/17 IDP and Budget Process Plan

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EXECUTIVE MAYOR
CH. V.W. TSHABALALA

26/05/2016
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DATE