

MALUTI-A-PHOFUNG MUNICIPALITY

APPENDIX C

SEGMENTAL ANALYSIS OF PROPERTY, PLANT AND EQUIPMENT AS AT 30 JUNE 2010

Statutory Name	Cost price					Accumulated depreciation				Carrying amount
	Opening Balance	Additions	Additions WIP	Disposals	Closing Balance	Opening Balance	Depreciation	Disposal	Closing Balance	
	R	R	R	R	R	R	R	R	R	R
Legislative authority	1,421,985	3,695	-	-	1,425,680	596,276	287,540	-	883,816	541,864
Office of the municipal manager	753,034	60,395	-	-	813,429	243,207	158,125	-	401,332	412,097
Corporate services	3,724,277	-	-	-	3,724,277	1,029,254	749,885	-	1,779,139	1,945,138
Financial services	8,039,839	69,970	-	-	8,109,809	3,573,856	795,611	-	4,369,467	3,740,342
Municipal infrastructure	854,532,619	60,121,950	117,162,606	-	1,031,817,175	430,468,179	30,761,039	-	461,229,218	570,587,957
Community and social services	13,079,074	1,347	-	-	13,080,421	2,774,221	1,018,940	-	3,793,161	9,287,260
Public safety	6,664,305	4,445	-	-	6,668,750	2,010,063	1,032,050	-	3,042,113	3,626,637
Parks, sport and recreation	11,298,431	-	-	-	11,298,431	1,930,253	757,067	-	2,687,320	8,611,111
Local economic development and tourism	-	-	-	-	-	-	-	-	-	-
Housing spatial development and planning	37,664,740	351,059	-	-	38,015,799	832,262	374,613	-	1,206,875	36,808,924
	937,178,304	60,612,861	117,162,606	-	1,114,953,771	443,457,571	35,934,870	-	479,392,441	635,561,330