

# MALUTI-A-PHOFUNG MUNICIPALITY

## APPENDIX C

### SEGMENTAL ANALYSIS OF PROPERTY, PLANT AND EQUIPMENT AS AT 30 JUNE 2009

Statutory Name	Cost price					Accumulated depreciation				Carrying amount
	Opening Balance	Additions	Additions	Disposals	Closing Balance	Opening Balance	Depreciation	Disposal	Closing Balance	
	R	R	R	R	R	R	R	R	R	R
Legislative authority	1,271,597	150,388	-	-	1,421,985	362,921	233,355	-	596,276	825,709
Office of the municipal manager	538,179	214,855	-	-	753,034	167,684	75,523	-	243,207	509,827
Corporate services	3,543,968	180,309	-	-	3,724,277	516,297	512,957	-	1,029,254	2,695,023
Financial services	7,811,573	228,266	-	-	8,039,839	2,864,860	708,996	-	3,573,856	4,465,983
Municipal infrastructure	774,276,159	49,285,906	30,970,554	-	854,532,619	401,641,354	28,826,825	-	430,468,179	424,064,440
Community and social services	13,032,986	46,088	-	-	13,079,074	2,172,001	602,220	-	2,774,221	10,304,853
Public safety	6,265,926	398,379	-	-	6,664,305	1,366,171	643,892	-	2,010,063	4,654,242
Parks, sport and recreation	11,298,431	-	-	-	11,298,431	1,400,346	529,907	-	1,930,253	9,368,178
Local economic development and tourism	-	-	-	-	-	-	-	-	-	-
Housing spatial development and planning	37,613,178	51,562	-	-	37,664,740	575,159	257,103	-	832,262	36,832,478
	<b>855,651,997</b>	<b>50,555,753</b>	<b>30,970,554</b>	<b>-</b>	<b>937,178,304</b>	<b>411,066,793</b>	<b>32,390,778</b>	<b>-</b>	<b>443,457,571</b>	<b>493,720,733</b>