

ANNEXURE 2



Proposed Annual Tariffs 16/17

1. Electricity tariffs
2. Property rates tariffs
3. General tariffs
4. Indigent tariffs
5. Development, planning and housing tariffs
6. Spatial development tariffs
7. Outdoor advertising: Scrutiny fees
8. Outdoor adverting: Removal fees
9. Outdoor adverting: advertising fees
10. Spluma tariffs
11. Fire and rescue tariffs
12. Waste water management tariffs
13. Roads tariffs
14. Waste management tariffs
15. Water tariffs
16. Community services tariffs

ELECTRICITY TARIFFS

ELECTRICITY	kWh	APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
Consumer Cost (Tariffs do not include VAT)				
TARIFF -A- DOMESTIC TARIFFS				
House, Flats, Old Age Homes, Hotels, Church Offices, Charity Organisations, Schools, Sport Grounds, Clubs, Agricultural Societies.				
BASIC LEVY - PER MONTH				
Single Phase (Conventional Meters)		176.47	9.4%	193.06
Three Phase (Conventional Meters)		176.47	9.4%	193.06
Rural tariff		180.80	9.4%	197.80
TARIFF PER UNIT				
DOMESTIC NON RURAL				
Conventional Normal meter-per kWh(single phase)summer tariff	(0-50kWh)	0.81	9.4%	0.88
	(51-350kWh)	1.08	9.4%	1.19
	(351-600kWh)	1.49	9.4%	1.63
	(>600kWh)	1.66	9.4%	1.81
Conventional Normal meter-per kWh(single phase)winter tariff	(0-50kWh)	0.85	9.4%	0.93
	(51-350kWh)	1.19	9.4%	1.30
	(351-600kWh)	1.56	9.4%	1.70
	(>600kWh)	1.66	9.4%	1.81
Basic charge conventional NON RURAL(single/three phase)		176.47	9.4%	193.06
Conventional Normal meter-per kWh(three phase)summer tariff	(0-50kWh)	0.85	9.4%	0.93
	(51-350kWh)	1.14	9.4%	1.24
	(351-600kWh)	1.57	9.4%	1.72
	(>600kWh)	1.66	9.4%	1.81
Conventional Normal meter-per kWh(three phase)winter tariff	(0-50kWh)	0.89	9.4%	0.98
	(51-350kWh)	1.26	9.4%	1.37
	(351-600kWh)	1.64	9.4%	1.79
	(>600kWh)	1.67	9.4%	1.83
Pre-paid meter - per kWh(Single phase&three phase)summer tariff	(0-50kWh)	0.80	9.4%	0.87
	(51-350kWh)	1.15	9.4%	1.26
	(351-600kWh)	1.55	9.4%	1.69
	(>600kWh)	1.66	9.4%	1.81
Pre-paid meter - per kWh(Single phase&three phase)winter tariff	(0-50kWh)	0.91	9.4%	1.00
	(51-350kWh)	1.26	9.4%	1.37
	(351-600kWh)	1.55	9.4%	1.69
	(>600kWh)	1.66	9.4%	1.81

ELECTRICITY TARIFFS

ELECTRICITY	kWh	APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
DOMESTIC RURAL				
<i>Pre-paid meter - per kWh(Single phase&three phase)summer tariff</i>	(0-50kWh)	0.91	9.4%	1.00
	(51-350kWh)	1.20	9.4%	1.31
	(351-600kWh)	1.62	9.4%	1.78
	(>600kWh)	1.76	9.4%	1.92
<i>Pre-paid meter - per kWh(Single phase&three phase)winter tariff</i>	(0-50kWh)	0.97	9.4%	1.06
	(51-350kWh)	1.31	9.4%	1.43
	(351-600kWh)	1.62	9.4%	1.78
	(>600kWh)	1.76	9.4%	1.92
DOMESTIC RURAL BASIC CHARGE		180.80	9.4%	197.80
Conventional Rural (Summer)	(0-50kWh)	0.89	9.4%	0.98
	(51-350kWh)	1.21	9.4%	1.33
	(351-600kWh)	1.60	9.4%	1.75
	(>600kWh)	1.67	9.4%	1.83
Conventional Rural (Winter)	(0-50kWh)	0.85	9.4%	0.93
	(51-350kWh)	1.20	9.4%	1.31
	(351-600kWh)	1.59	9.4%	1.74
	(>600kWh)	1.72	9.4%	1.89
TARIFF -B- COMMERCIAL TARIFFS				
Businesses, Small Industries under 100 kVA or 150 ampere per phase. Community Halls, Properties, Properties registered as Boarding Houses, Government or any other consumer not mentioned in other tariff categories.				
BASIC LEVY - PER MONTH		560.03	9.4%	612.67
TARIFF PER UNIT				
Unit tariff - per kWh(summer tariff)		1.40	9.4%	1.53
Unit tariff - per kWh(winter tariff)		1.60	9.4%	1.75
Pre-paid meter -summer tariff		1.72	9.4%	1.88
Prepaid meter winter tariff		1.83	9.4%	2.00
TARIFF -C- INDUSTRIAL TARIFFS				
Bulk Consumers and Nestle, Nouwens, FDC				
BASIC LEVY - PER MONTH (Low tension KVA)		1,038.38	9.4%	1,135.99
BASIC LEVY - PER MONTH (High tension KVA)		1,122.22	9.4%	1,227.71
NON RURAL				
Low Tension kVA Consumers - per kVA (demand charge)		232.03	9.4%	253.84
Low Tension kVA Consumers - per kVA (summer tariff)		0.60	9.4%	0.66
Low Tension kVA Consumers - per kVA(winter tariff)		1.06	9.4%	1.16
High Tension kVA Consumers - per kVA(demand charge)		236.19	9.4%	258.39
High Tension kVA Consumers - per kVA(summer tariff)		0.59	9.4%	0.65
High Tension kVA Consumers - per kVA(winte tariff)		1.04	9.4%	1.14
RURAL				
BASIC LEVY - PER MONTH		1,188.12	9.4%	1,299.80
kVA Consumers - per Kva (Demand charge)		236.19	9.4%	258.39
Unit tariff - per kWh (Summer tariff)		0.59	9.4%	0.65
Unit tariff - per kWh (Winter tariff)		1.04	9.4%	1.14

ELECTRICITY TARIFFS

ELECTRICITY	kWh	APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
SERVICE				
TARIFF -D				
DEPARTMENTAL TARIFFS				
Unit tariff - per kWh		1.49	9.4%	1.63
TARIFF -E				
Dwellings - Non-residents for instance Farm Dwellings and Businesses				
BASIC LEVY - PER MONTH(Summer tariff)		193.83	9.4%	212.05
Single/three phase Phase(winter & Summer tariffs)		173.94	9.4%	190.29
BASIC LEVY - PER MONTH(Winter tariff)		209.07	9.4%	228.72
TARIFF PER UNIT				
Pre-paid meter - per kWh		1.74	9.4%	1.90
Businesses - e.g dairies, pumps, feeding Lots, etc.				
BASIC LEVY - PER MONTH		561.13	9.4%	613.88
TARIFF PER UNIT				
Unit tariff - per kWh		1.91	9.4%	2.09
kVA Consumers- Industrial Rural Basic				
BASIC LEVY - PER MONTH		1,023.50	9.4%	1,119.71
TARIFF PER UNIT				
kVA tariff - per kVA		236.19	9.4%	258.39
Unit tariff - per kWh(summer tariff)		0.62	9.4%	0.68
Unit tariff - per kWh(winter tariff)		1.09	9.4%	1.19
Off-peak tariff - per kWh		0.54	9.4%	0.59
TARIFF -F				
VACANT ERVEN				
Vacant erven:Dwelling per month		201.61	9.4%	220.56
Vacant erven: Business/industries per month		304.03	9.4%	332.61
TARIFF - G				
Advertisement Signs				
Basic Levy per month		194.45	9.4%	212.73
Unit tariff- per Kwh		1.87	9.4%	2.05
OTHER				
METER TESTING COSTS - PER TEST:		961.51	9.4%	1,051.89
CONNECTIONS:				
Low tension:				
High tension:				
REPAIR COSTS:				
Total cost Plus 20%				
RE-CONNECTIONS:				
Due to non-payment Office hours		1,267.89	9.4%	1,387.07
After hours		1,737.48	9.4%	1,900.80
TEMPORARY DISCONNECTIONS:				
Disconnection and re-connection		1,267.89	9.4%	1,387.07
Total removal		2,347.95	9.4%	2,568.65
Connection costs - New residents		1,267.89	9.4%	1,387.07

ELECTRICITY TARIFFS

ELECTRICITY	kWh	APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
New business connection		see connection above		see connection above
Meter seals		316.64	9.4%	346.41
TARIFFS FOR PENALTIES				
of Electricity by laws e.g (illegal connections, electricity tampering and many more)				
Residential				
1st offence		3,420.47	9.4%	3,742.00
2nd offence		4,810.48	9.4%	5,262.66
3rd offence		6,197.11	9.4%	6,779.64
Business				
1st offence		4,810.04	9.4%	5,262.19
2nd offence		6,167.84	9.4%	6,747.62
3rd offence		8,223.80	9.4%	8,996.84
TARIFFS REGARDING:				
b. Consumers must install the power factor improvement units c. Basic Free Electricity = 50 Kwh per month for registered indigents d. 1% of tariffs increased to LED e. Winter tariff April to September f. Summer tariff October to March				

PROPERTY RATES AND TAXES TARIFFS

Category	2016/2017 PROPOSED					
	PROPOSED 2016/17	Rate per Rand	Rebate %	Rebate Value per Rand	Rate Payable per Rand	Tariff Codes
RESIDENTIAL PROPERTY						
Market value (developed)	0.0076	0.3802	98%	0.3726	0.0076	VA0001
Market value (undeveloped)	0.0380	0.3802	90%	0.3422	0.0380	VA0002
Indigent	0.0000	0.3802	100%	0.3802	0.0000	VA0003
Old Age / Pensioners 100% Rebate on first R200 000 of the market value	0.0000	0.3802	98%	0.3726	0.0076	VA0001
(Rebate on first R80 000 of market value is granted)						
(15% rebate will be granted on the full payment made in full before 30 September 2016 for residential only)						
BUSINESS						
Market value (developed)	0.0380	0.7604	95%	0.7224	0.0380	VA0004
Market value (undeveloped)	0.0760	0.7604	90%	0.6844	0.0760	VA0005
STATE OWNED PROPERTY						
Market value (developed)	0.0655	0.0851	23.00%	0.0196	0.0655	VA0025
Market value (undeveloped)	0.0655	0.0851	23.00%	0.0196	0.0655	VA0024
The rebate of (1c) one cents shall be given on for rates and taxes for government properties						
FDC PROPERTIES & PARASTATALS						
Market value (developed)	0.0380	0.7604	95%	0.7224	0.0380	VA0008
Market value (undeveloped)	0.0760	0.7604	89%	0.6768	0.0836	
INDUSTRIES, SHOPING MALLS AND COMPLEXES						
Market value (developed)	0.0304	0.7604	95%	0.7224	0.0380	VA0010
Market value (undeveloped)	0.0760	0.7604	90%	0.6844	0.0760	VA0011
AGRICULTURAL PROPERTY						
Agricultural land	0.0010	0.0951	99%	0.0941	0.0010	VA0012
PUBLIC BENEFIT ORGANIZATION PROPERTY (NON PROFIT ORGANIZATION)						
	0.0000	0.0951	100%	0.0951	0.0000	VA0013
PUBLIC SERVICE INFRASTRUCTURE						
Telephone and Electricity line	0.0190	0.0951	80%	0.0761	0.0190	VA0014
Tower , Roads, dams catchment	0.0190	0.0951	80%	0.0761	0.0190	
DEVELOPMENT LEVY- RURAL BUSINESS PROPERTIES						
Market value (developed)	0.0380	0.7604	95%	0.7224	0.0380	VA0017
Market value (undeveloped)	0.0760	0.7604	90%	0.6844	0.0760	VA0018
DEVELOPMENT LEVY-RURAL STATE OWNED PROPERTIES						
Market value (developed)	0.0951	0.0951	0%	0.0000	0.0951	VA0017
Market value (undeveloped)	0.0951	0.0951	0%	0.0000	0.0951	VA0018
MINING PROPERTY						
	0.3042	0.7604	60%	0.4562	0.3042	VA0014

GENERAL - TARIFFS

SERVICE	APPROVED RATES 2015/2016	PROPOSED % INCREASE	PROPOSED RATES 2016/2017
Interest on arrears			
Business	Prime	0.00%	Prime
Government accounts	0.00	0.00%	0.00
Residents	Prime	0.00%	Prime
R/D cheque fine (per transaction)	709.13	5.91%	751.00
Reminder / Notice fee per account	59.27	5.45%	62.50
Rental	Market related		Market related
Manual			
Search fees - per transaction / per property	284.90	6.00%	302.00
Clearance Certificate - each	284.90	6.00%	302.00
Valuation Certificate - each	284.90	6.00%	302.00
Electronic			
Search fees - per transaction / per property	117.10	5.89%	124.00
Clearance Certificate - each	117.10	5.89%	124.00
Valuation Certificate - each	117.10	5.89%	124.00
Valuation certificate for appointment letters	52.80	6.06%	56.00
Valuation Objection Fee (per entry)	521.81	5.88%	552.50
Photocopies - per page	2.71	3.27%	2.80
Fax Incoming & Outgoing - per page	7.74	4.70%	8.10
Parking fees (secured parking) per month			
Basement Parking Employees/Councillors	166.95	5.42%	176.00
Open parking for employees	66.78	5.57%	70.50
Basement Parking Executive Mayor, Speaker & MMCs	Free		Free
Basement Parking Other institutions	333.90	5.72%	353.00
Open parking other institutions	166.95	5.42%	176.00
Parking fees (secured parking) per day			
From 0-2hr	Free		Free
From 2h01-5hrs	3.34	4.82%	3.50
from 5h01-8hrs	5.57	4.22%	5.80
from 8h01-12hrs	11.13	3.32%	11.50
Penalty Fees (Parking)			
Car wash at basement parking	R105 Per offence	5.71%	R111 Per offence
Clamp Fees	333.90	5.72%	353.00
RE-PRINTING OF PAY -SLIPS/STATEMENTS			
1. 01 Month - 3 Months	6.36	2.20%	6.50
2. 03 Months - 06 Months	12.72	2.20%	13.00
3. 07 Months - 12 Months	19.08	4.82%	20.00
4. Periods exceeding 12 Months	21.62	4.05%	22.50

GENERAL - TARIFFS

SERVICE	APPROVED RATES 2015/2016	PROPOSED % INCREASE	PROPOSED RATES 2016/2017
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Deposits on Application of Services

Residential:

Water:	687.66	6.01%	729.00
Electricity:	786.56	6.03%	834.00
Sewerage	134.00	5.97%	142.00
Refuse	134.00	5.97%	142.00
Rates & Taxes	454.82	5.98%	482.00
Indigent registered consumer			0.00

Business:

Water: 1. Small	830.15	6.00%	880.00
2. Medium	1 145.44	5.99%	1 214.00
3. Large (Factories, Govrnemnt & FDC)	1 914.04	5.95%	2 028.00
Electricity: 1. Small	1 914.04	5.95%	2 028.00
2. Medium	2 323.51	6.00%	2 463.00
3. Large (Factories, Govrnemnt & FDC)	4 557.13	5.99%	4 830.00
Sewerage 1. Small	317.98	5.98%	337.00
2. Medium	688.05	5.95%	729.00
3. Large (Factories, Government & FDC)	1 126.06	5.94%	1 193.00
Refuse 1. Small	688.05	5.95%	729.00
2. Medium	908.32	5.91%	962.00
3. Large (Factories, Government & FDC)	1 194.38	6.00%	1 266.00

Rates & Taxes (Business)	1 501.85	5.94%	1 591.00
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TENDER DOCUMENTS

CIDB Grading	Threshold			
1	R30 000 - R200 000	100.00	6.00%	106.00
2	R200 001 - R650 000	150.00	6.00%	159.00
3	R650 001 - R2 000 000	200.00	6.00%	212.00
4	R2 000 001 - R4 000 000	250.00	6.00%	265.00
5	R4 000 001 - R6 500 000	300.00	6.00%	318.00
6	R6 500 001 - R13 000 000	2 000.00	6.00%	2 120.00
7	R13 000 001 - R40 000 000	2 500.00	6.00%	2 650.00
8	R40 000 001 - R130 000 000	3 000.00	6.00%	3 180.00
9	R130 000 001 and above	5 000.00	6.00%	5 300.00

INDIGENT - TARIFFS

SERVICE	APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
<u>Indigent Subsidy</u>			
Water: 6kl - Free to all registered indigents	43.32	5.3%	45.60
Refuse	79.95	5.7%	84.50
Sewerage & Sanitation (town)	126.30	5.7%	133.50
Sewerage & Sanitation (townships)	76.10	5.8%	80.50
Electricity: 50kWh - Free to all registered indigents	0.00	0.0%	0.00
Pensioner/Indigent qualify for 100% rebate on registration to be read in conjunction with property tax tariffs	100%		100%
<u>Free Basic Supply -applicable to all registered indigents consumers</u>			
<u>Water</u>			
Stand pipes	3kl per household		3kl per household
Market value (undeveloped)	6kl per household	0%	6kl per household
Unmeterd yard connection	3.5kl per household		3.5kl per household
<u>Electricity</u>	50 kWh per household	0%	50 kWh per household

DEVELOPMENT PLANNING AND HOUSING TARIFFS

SERVICE	APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
1. Church and creche sites			
Phuthaditjhaba	Market value		Market value
Harrismith	Market value		Market value
Kestell	Market value		Market value
2. Business sites			
Harrismith	Market value		Market value
Phuthaditjhaba	Market value		Market value
Intabazwe and Tshiame	Market value		Market value
Kestell	Market value		Market value
3. Industrial Area: Harrismith and			
Phuthaditjhaba - Hardustria	Market value		Market value
4. Residential Erven			
Market value (undeveloped)	Market value		Market value
Phuthaditjhaba	Market value		Market value
Kestell	Market value		Market value
Tlholong	Market value		Market value
Intabazwe	Market value		Market value
Tshiame B	Market value		Market value
Tshiame A	Market value		Market value
Die Bult	Market value		Market value
Harrismith	Market value		Market value
Westerson	Market value		Market value
Wilgepark	Market value		Market value
Evaton	Market value		Market value
Claremont	Market value		Market value
Bluegumbosch	Market value		Market value
Intabazwe-Harrismith Corridor Low Cost (per m2)	10.60	3.77%	11.00
Intabazwe-Harrismith Corridor Middle and High Cost (per m2)	21.20	3.77%	22.00

DEVELOPMENT AND HOUSING TARIFFS

SERVICE	APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
<u>HARRISMITH TOWN HALL</u>			
Rental, including kitchen and bar per day (with refundable deposit of R500.00)	1 159.30	5.93%	1 228.00
Kitchen only (with refundable deposit of R250.00)	348.26	5.96%	369.00
Use of electrical plug point during office hours from inside the Town Hall per day.	139.07	5.70%	147.00
Annual defence force memorial service	Free		Free
Preparations and Repititions (This tariff is only applicable if the Town Hall is available and not booked for any other functions)			
Preparations - The day before only	185.82	5.75%	196.50
Market value (undeveloped)	116.87	5.25%	123.00
Permission to sell alcohol at functions if hall is rented per event	231.39	5.88%	245.00
Rent of Equipment (Only to be used in Town Hall)			
Grand Piano (Not available for Dances) per event	116.87	5.68%	123.50
Piano per event	71.29	5.91%	75.50
Use of Loud speaker system per event	116.87	5.68%	123.50
Payments regarding bookings for facilities			
A fee equal to 50% of the rent is payable at the time of reservation and is not refundable on cancellation.			
The deposit as well as the balance of the rent payable should be paid 24 hours before the date when the facility will be used.			
<u>SIDE HALL</u>			
Any function, except dances (with refundable deposit of R250.00)	210.36	5.53%	222.00
Payments regarding bookings for facilities			
A fee equal to 50% of the rent is payable at the time of reservation and is not refundable on cancellation.			
The deposit as well as the balance of the rent payable should be paid 24 hours before the date when the facility will be used.			
<u>NALEDI HALL INTABAZWE (Side Hall Included)</u>			
Rental (with refundable deposit of R250.00)	194.00	5.93%	205.50
Permission to sell alcohol at functions if hall is rented per event	229.21	5.58%	242.00
<u>SEDIBA MAIN HALL: TSHIAME</u>			
Rental per day (with refundable deposit of R250.00)	199.23	5.91%	211.00
Permission to sell alcohol at functions if hall is rented per event	231.39	5.88%	245.00
Sediba Side Hall rent per day (with refundable deposit of R250.00)	209.19	5.89%	221.50
Creche per month	47.91	5.40%	50.50
Flat	tenderer		tenderer
The following conditions are applicable for the above mentioned Halls:			
All Mayoral/Council and official related functions	Free		Free

DEVELOPMENT AND HOUSING TARIFFS

SERVICE	APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
1. Phuthaditjhaba community hall 2. Thabang community hall 3. Kudumane community hall 4. Turfontein community hall 5. Sehlaneng community hall 6. Kestell/Tlholong community hall			
Rental per day (with refundable deposit of R250.00)	210.36	5.53%	222.00
POELONG COMMUNITY HALL	81.81	5.74%	86.50
Rooms R81,00 per room per month, plus cost for services, including electricity and water	147.25	5.94%	156.00
CRECHE			
Creche R39 per creche per month, plus cost for services, including electricity and water	47.91	5.40%	50.50

SPATIAL DEVELOPMENT TARIFFS

SERVICE	APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
The proposed application fees for subdivisions, consolidations, rezoning and the placement of containers			
Subdivisions applications	156.76	5.89%	166.00
Consolidation applications	156.76	5.89%	166.00
Rezoning applications	391.91	5.89%	415.00
Telecommunications Containers(charge per annum)	783.80	5.89%	830.00
Tariffs for building plans as well as encroachment penalty fees			
Current tariffs for building plans			
Plans & sewer fee at 1.45 per m ²	101.91	5.98%	108.00
Residential Tariffs			
Any new structure less than 50m ² - flat rate	141.08	5.61%	149.00
Market value (undeveloped)	2.90	3.51%	3.00
Business/Industrial/Other			
Any new structure less than 50m ² - flat rate	250.82	5.66%	265.00
Any new structure exceeding 50m ² - flat rate per m ²	4.86	2.85%	5.00
Alterations and minor works			
Alterations and minor works flat rate	125.40	6.06%	133.00
Sewer fee			
Sewer fee flat rate	101.91	5.98%	108.00
Encroachment penalty fee			
Any transgression of the building regulations	235.13	5.90%	249.00
Building line relaxation fee			
Building lines flat rate	235.13	5.90%	249.00
Lease of Grazing Land/Commonage			
Lease of Grazing Land/Commonage per hectare	111.30	5.57%	117.50
Lease of townlands with a dwelling house			
Lease of townlands with a dwelling house per month	2 003.40	5.97%	2 123.00
Application fees for offences of buildings.			
Building without approved building plan.	556.50	5.84%	589.00
Building in contravention of a notice prohibiting any building work.	556.50	5.84%	589.00
Failure to demolish,alter or safeguard	667.80	5.87%	707.00
Preventing a building control officer in execution of his/her duties	1 113.00	5.93%	1 179.00
Submit false or misleading information	1 113.00	5.93%	1 179.00
Failure to give notice of intention to commence erection or demolish of a building	556.50	5.84%	589.00
Failure to provide certificate for plumbing,electrical(engineering,of required)	556.50	5.84%	589.00
Use of a building for the purpose other than the purpose shown on approved plans.	1 113.00	5.93%	1 179.00
Deviation from approved building plans(structure and Roof)	890.40	5.91%	943.00
Failure to safeguard a swimming pool.	1 113.00	5.93%	1 179.00
Failure to safety demolition work	1 669.50	5.96%	1 769.00
Obstructing or causing to be obstructed of an escape route	1 113.00	5.93%	1 179.00
Demolish fee	222.60	5.57%	235.00
Submittal of existing structure(AS BUILT PLAN)	556.50	5.84%	589.00
Failure to remove building material	667.80	5.87%	707.00
Failure to arrange inspections(e,g foundation inspections,sewer inspection,final inspection)	556.50	5.84%	589.00

OUTDOOR ADVERTISING: SCRUTINY FEES

CLASS	TYPE OF SIGN	APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
CLASS 1:				
Billboards and other high impact free standing signs	1a) Super Billboard (Single sided R90/m2 and double R130/m2	1 000.00	6.00%	1 060.00
	1b) Custom made billboards	1 000.00	6.00%	1 060.00
	1c) Large billboards	1 000.00	6.00%	1 060.00
	1d) Small billboards and tower structures	1 000.00	6.00%	1 060.00
CLASS 2:				
Posters and General signs	2a) Large posters and advertisement on street furniture	36.03	5.47%	38.00
	2b) Banners and Flags (advert fees per flag ban)	36.05	5.40%	38.00
	2c) Suburban Ads (Names of Streets)	36.05	5.40%	38.00
	2d.1) Pavement posters and notices	36.05	5.40%	38.00
	2d.2) Project Boards (Site Notice Boards)	36.05	5.40%	38.00
	2d.3) Temporary window signs	36.05	5.40%	38.00
	2e) Street name advertisement	36.05	5.40%	38.00
	2f) Neighbourhood watch and similar schemes	36.05	5.40%	38.00
Market value (undeveloped)	2g) Product replicas and three dimensional signs	36.05	5.40%	38.00
CLASS 3:				
Signs on buildings, structures and premises	3a) Sky signs	109.74	5.71%	116.00
	3b) Roof signs	109.74	5.71%	116.00
	3c) Flat signs	109.74	5.71%	116.00
	3d) Projecting signs	109.74	5.71%	116.00
	3e) Veranda, balcony, canopy and under awning signs	109.74	5.71%	116.00
	3f) Signs painted on roofs and walls	109.74	5.71%	116.00
	3g) Window signs	109.74	5.71%	116.00
	3h) Signs incorporated in the fabric of the buildings	109.74	5.71%	116.00
	3i) Advertisement on forecourt of business premises	109.74	5.71%	116.00
	3j) Miscellaneous signs for residential land use and community services	109.74	5.71%	116.00
	3k) On-premises business signs	109.74	5.71%	116.00
	3l) Advertising on towers, bridges and pylons	109.74	5.71%	116.00
	3m) Advertisements on construction site boundary walls and fences	109.74	5.71%	116.00
CLASS 4:				
Signs for the tourist and traveler	4a) Sponsored road traffic projects	36.05	5.40%	38.00
	4b) Service facility signs (B & B, Hotels, ect.)	36.05	5.40%	38.00
	4c) Tourism signs	36.05	5.40%	38.00
	4d) Functional advertisements by public bodies (events)	36.05	5.40%	38.00
CLASS 5:				
Mobile signs	5a) Aerial signs	109.74	5.71%	116.00
	5b) Vehicular advertising	109.74	5.71%	116.00
	5c) Trailer advertising	109.74	5.71%	116.00
OTHER:				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal	250.00	6.00%	265.00

OUTDOOR ADVERTISING: REMOVAL FEES

CLASS	TYPE OF SIGN	APPROVED RATES 2014/2015 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
CLASS 1:				
Billboards and other high impact free standing signs	1a) Super Billboard			
	1b) Custom made billboards	Cost		Cost
	1c) Large billboards			
	1d) Small billboards and tower structures			
CLASS 2:				
Posters and General signs	2a) Large posters and advertisement on street furniture	18.80	3.70%	19.50
	2b) Banners and Flags (advert fees per flag ban)	18.80	3.70%	19.50
	2c) Suburban Ads (Names of Streets)	18.80	3.70%	19.50
	2d.1) Pavement posters and notices	18.80	3.70%	19.50
	2d.2) Project Boards (Site Notice Boards)	18.80	3.70%	19.50
	2d.3) Temporary window signs	18.80	3.70%	19.50
	2e) Street name advertisement	18.80	3.70%	19.50
	2f) Neighbourhood watch and similar schemes	18.80	3.70%	19.50
Market value (undeveloped)	2g) Product replicas and three dimensional signs	18.80	3.70%	19.50
CLASS 3:				
Signs on buildings, structures and premises	3a) Sky signs			
	3b) Roof signs			
	3c) Flat signs			
	3d) Projecting signs			
	3e) Veranda, balcony, canopy and under awning signs			
	3f) Signs painted on roofs and walls			
	3g) Window signs			
	3h) Signs incorporated in the fabric of the buildings			
	3i) Advertisement on forecourt of business premises			
	3j) Miscellaneous signs for residential land use and community services			
	3k) On-premises business signs			
	3l) Advertising on towers, bridges and pylons			
	3m) Advertisements on construction site boundary walls and fences			
CLASS 4:				
Signs for the tourist and traveler	4a) Sponsored road traffic projects			
	4b) Service facility signs (B & B, Hotels, ect.)	Cost		Cost
	4c) Tourism signs			
	4d) Functional advertisements by public bodies (events)			
CLASS 5:				
Mobile signs	5a) Aerial signs			
	5b) Vehicular advertising	Cost		Cost
	5c) Trailer advertising			
OTHER:				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal			

OUTDOOR ADVERTISING: ADVERTISING FEES

CLASS	TYPE OF SIGN	APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
CLASS 1:				
	(per m2)			
Billboards and other high impact free-standing signs	1a) Super Billboard (Single sided R90/m2 and double R130/m2	1 000.00	6.00%	1 060.00
	1b) Custom made billboards	1 000.00	6.00%	1 060.00
	1c) Large billboards	1 000.00	6.00%	1 060.00
	1d) Small billboards and tower structures	1 000.00	6.00%	1 060.00
CLASS 2:				
	(c - g /m2 except for e)			
Posters and General signs	2a) Large posters and advertisement on street furniture	9.95	5.58%	10.50
	2b) Banners and Flags (advert fees per flag ban)	9.95	5.58%	10.50
	2c) Suburban Ads (Names of Streets)	9.95	5.58%	10.50
	2d.1) Pavement posters and notices	9.95	5.58%	10.50
	2d.2) Project Boards (Site Notice Boards)	9.95	5.58%	10.50
	2d.3) Temporary window signs	9.95	5.58%	10.50
Market value (undeveloped)	2e) Street name advertisement	9.95	5.58%	10.50
	2f) Neighbourhood watch and similar schemes	9.95	5.58%	10.50
	2g) Product replicas and three dimensional signs	9.95	5.58%	10.50
CLASS 3:				
	(per m2)			
Signs on buildings, structures and premises	3a) Sky signs	109.37	5.60%	115.50
	3b) Roof signs	109.37	5.60%	115.50
	3c) Flat signs	109.37	5.60%	115.50
	3d) Projecting signs	109.37	5.60%	115.50
	3e) Veranda, balcony, canopy and under awning signs	109.37	5.60%	115.50
	3f) Signs painted on roofs and walls	109.37	5.60%	115.50
	3g) Window signs	109.37	5.60%	115.50
	3h) Signs incorporated in the fabric of the buildings	109.37	5.60%	115.50
	3i) Advertisement on forecourt of business premises	109.37	5.60%	115.50
	3j) Miscellaneous signs for residential land use and community services	109.37	5.60%	115.50
	3k) On-premises business signs	109.37	5.60%	115.50
	3l) Advertising on towers, bridges and pylons	109.37	5.60%	115.50
	3m) Advertisements on construction site boundary walls and fences	109.37	5.60%	115.50
CLASS 4:				
	(per m2)			
Signs for the tourist and traveler	4a) Sponsored road traffic projects	35.06	5.53%	37.00
	4b) Service facility signs (B & B, Hotels, ect.)	35.06	5.53%	37.00
	4c) Tourism signs	35.06	5.53%	37.00
	4d) Functional advertisements by public bodies (events)	35.06	5.53%	37.00
CLASS 5:				
Mobile signs	5a) Aerial signs	109.85	5.60%	116.00
	5b) Vehicular advertising	109.85	5.60%	116.00
	5c) Trailer advertising	109.85	5.60%	116.00
OTHER:				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal area of jurisdiction	182.31	5.86%	193.00

SPLUMA TARIFFS

SERVICE		APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
Application type			Application fee	
Note: Advertisement cost is for the applicant's budget and is not included in the application fee.				
CATEGORY 1 APPLICATIONS				
Township establishment				
		Per erf		
Single	0 - 500	20.00		20.00
	501- 1000	15.00		15.00
	1001 and more	10.00		10.00
Group	0 - 500	15.00		15.00
	501 - 1000	13.00		13.00
	1001 and more	11.00		11.00
Business and Others	0 - 500	22.00		22.00
	501 - 1000	20.00		20.00
	1001 - and more	13.00		13.00
Industrials	0 - 500	20.00		20.00
	501 - 1000	18.00		18.00
	1001 - and more	11.00		11.00
Rezoning				
Removal, amendmant or suspension of restrictive title condition		1 200.00		1 200.00
Amendment of general plan		2 000.00		2 000.00
Permanent closure of public place		2 000.00		2 000.00
Consent use		1 000.00		1 000.00
Subdivision		1 000.00		1 000.00
Per additional portion after 5th		100.00		100.00
Consolidation		1 000.00		1 000.00
Per additional portion after 5th		100.00		100.00
CATEGORY 2 APPLICATIONS				
Subdivision		1 000.00		1 000.00
Per additional portion after 5th		100.00		100.00
Consolidation		1 000.00		1 000.00
Per additional portion after 5th		100.00		100.00
Consent use		1 000.00		1 000.00
Removal, amendment or suspension of restrictive title conditions		1 200.00		1 200.00
GENERAL				
Appeal		3 000.00		3 000.00
Zoning certificate		80.00		80.00
Building Relaxation		250.00		250.00
Containers (for period of 12 months)		1 000.00		1 000.00
MAPS	A1	30.00		30.00
	A2	30.00		30.00
	A3	30.00		30.00
	AO	100.00		100.00
	A4	15.00		15.00
Identification of pegs		500.00		500.00

FIRE & RESCUE SERVICES TARIFFS

SERVICE	APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
Council's Area of jurisdiction			
Major pumper	74.97	6.00%	79.00
Minor pumper	4.08	5.39%	4.30
Water Tanker	14.33	4.68%	15.00
Emergency medical unit	2.65	5.66%	2.80
Response vehicle	10.80	5.56%	11.40
Hazmat	12.02	5.66%	12.70
The above tariffs stays the same to any kilometer travelled within MAP i.e service rendered to 1km will equal to any kilometers travelled within MAP. Fuel at price of liter will be charged as 1 km travelled when the unit is stationary.			
Unit hourly cost	66.66	5.91%	70.60
Unit maintenance cost/hour	12.86	5.79%	13.60
Unit amount of fuel cost per liter@1km p/h @1km	7.13	5.13%	7.50
Km travelled@ MAP radius @ any km within MAP	7.13	5.13%	7.50
Market value (undeveloped)			
Outside Council's Area of jurisdiction			
(amount +km travelled @ AA tariffs)			
Major pumper	79.47	5.70%	84.00
Minor pumper	4.32	4.07%	4.50
Water tanker	15.19	5.32%	16.00
Emergency medical unit	2.80	3.40%	2.90
Response vehicle	11.45	4.78%	12.00
Hazmat unit	12.74	5.98%	13.50
Example:			
Unit hourly cost	66.61	5.99%	70.60
Unit maintenance cost/hour	12.74	5.98%	13.50
Unit amount of fuel cost per 1 @ 1km	7.13	5.21%	7.50
Unit cost for xkm travelled @ AA tariffs	7.13	5.21%	7.50
Charge rate for personnel			
Station officer	87.65	5.53%	92.50
Leader firefighter	71.29	5.91%	75.50
Principal firefighter	57.26	6.52%	61.00
Firefighter	50.25	5.47%	53.00
charged per hourly rate			

FIRE & RESCUE SERVICES TARIFFS

SERVICE	APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
Consumables materials			
Water			
Foam			
Drizit			
Hazmat consumables			
Undefined consumables			
Training			
Fire Fighter I	6,712.73	5.99%	7,115.00
Fire Fighter II	3,539.84	5.99%	3,752.00
40 hour course	3,278.06	5.98%	3,474.00
Elementary fire course	1,027.24	5.91%	1,088.00
Pump operator course	N/A		N/A
Basic medical course	N/A		N/A
Rescue technician	N/A		N/A
Hazmat awareness	565.63	5.90%	599.00
Hazmat operational	2,829.30	6.00%	2,999.00
Hazmat technician	N/A		N/A
First aid course (family and friends)	372.80	5.96%	395.00
First aid course level I, II, and III	1,272.66	6.00%	1,349.00
Certificates			
Fitness certificates	74.79	5.62%	79.00
Fire works display authorization	164.78	5.66%	174.10
Registration certificates	328.39	5.97%	348.00
Transport and spray permits	327.22	5.74%	346.00
Inspection call-outs	74.79	5.62%	79.00
Re-issuing of certificates	74.79	5.62%	79.00
Special service			
Disaster incidents			
Undefined services			
Humanitarian services			
Comments			
The full amount shall be charged for service rendered in business area. This will be regarded as P1			
Amount @ 70% reduction will be charged for sub area: This will be regarded as priority 2			
Amount @ 80% reduction will be charged after rural areas p2			
Amount @ 100% reduction will be charged for pensioners & unemployed people - PG			
Amount @ 100% reduction will be charged for no service rendered PH			

WASTE WATER MANAGEMENT (SANITATION) TARIFFS

SERVICE	APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
TARIFF -1			
DOMESTIC - BASIC CHARGE PER STAND			
Harrismith & Kestell: Domestic, Flats, Old age & Hostels (Residentials town)	126.30	5.70%	133.50
Residentials @ townships	76.10	5.78%	80.50
<i>Charged monthly</i>			
TARIFF - 2A			
NON DOMESTIC - BASIC CHARGE PER BUSINESS OR INSTITUTION			
Business, Industrial, Government(rental units), Garages, Café, Sportclubs, Halls, Schools, Agriculture	144.09	5.83%	152.50
Businesses @ townships	88.49	5.66%	93.50
Departmental	93.73	5.63%	99.00
Business Complex	232.89	5.84%	246.50
Buckets - Church & School	42.11	5.68%	44.50
Cons - Church & School, reserved	167.61	5.90%	177.50
Sewer and Buckets	130.12	5.67%	137.50
Sewer and Septic tanks	159.66	5.85%	169.00
Life line	42.42	4.90%	44.50
<i>Charged monthly</i>			
MAP AREA - 100% OF WATER CONSUMPTION			
Hotels, Motels , Guest Houses, Bed & Breakfasts	5.56	4.26%	5.80
Industrial	4.38	2.68%	4.50
COMMUNAL TOILETS PER BUSINESS OR INSTITUTION			
Non domestic and domestic	144.09	5.83%	152.50
Tlholong Business	45.60	5.26%	48.00

WASTE WATER MANAGEMENT (SANITATION) TARIFFS

SERVICE	APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
TARIFF - 2B			
GOVERNMENT			
Schools	993.35	6.00%	1 053.00
Hospitals	43 824.38	6.00%	46 454.00
Clinics	1 168.65	5.93%	1 238.00
Office blocks below 30	1 402.38	5.96%	1 486.00
Office blocks above 30	5 258.93	5.99%	5 574.00
TARIFF - 3			
AVAILABILITY CHARGE PER STAND			
Basic charge	128.53	5.81%	136.00
TARIFF - 4			
CONCERVANCY TANKS			
Concervancy tank service - Kestell	10.65	3.32%	11.00
Concervancy tanks per load	71.33	5.14%	75.00

WASTE WATER MANAGEMENT (SANITATION) TARIFFS			
SERVICE	APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
TARIFF - 5			
MAP AREA SEWERAGE BLOCKAGES ON PRIVATE PROPERTY			
During office hours	358.79	5.91%	380.00
After hours for the first 2 hours or part thereof	501.43	5.90%	531.00
TARIFF - 6			
MAP AREA SEWERAGE CONNECTIONS			
Sewerage connections	2 186.21	5.98%	2 317.00
If connection done privately - inspection fee	266.72	5.73%	282.00
Only when main service is 50m away - Payment after approval of application			
TARIFF - 7			
MAP AREA - PLAN FEES			
Approve building plans - water & sewer lines	118.83	5.61%	125.50
TARIFF - 8			
SEWERAGE TANKER SERVICES - MAP AREA			
Domestic Sewerage tanker per load	223.21	5.95%	236.50
Business sewerage tanker per load	223.21	5.73%	236.00
Driver chargers per hour	49.25	5.59%	52.00
Assistant charges	34.16	5.39%	36.00
Km charges	10.79	1.98%	11.00

WASTE WATER MANAGEMENT (SANITATION) TARIFFS

SERVICE	APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
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TARIFF - 9

INDUSTRIAL EFFLUENT

1 Capital Redemption and Interest

*Levy 1 + Cc

PF.SW (.48+ .52CODt) + PF (Qi/Qt)

Industriqwa (percentage of water usage) Peak factor 2	75%		75%
Nestle (percentage of water usage) Peak factor 2	70%		70%
Nouwens (percentage of water usage) Peak factor 1	85%		85%
Abattoir (percentage of water usage) Peak factor 2	90%		90%

2 Maintenance and operating costs:

*Levy 2 = Co.PF (0.06+0.94 CODI/CODt) + Cm.PF (Qi/Qt)

*=

Cc - Capital redemption & interest cost on sewerage treatment works (R/month)

Cc - Capital redemption & interest cost on sewerage reticulation (R/month)

Qi - Sewerage flow from Industrial discharge (Mi/month)

Qt - Total sewerage flow to the treatment works (144ml/month)

CODI - Chemical Oxygen Demand of effluent from Industrial discharger (mg/l)

CODt - Chemical Oxygen Demand of total effluent flowing into the treatment works (900mg/l)

PF - Peak factor for flow/load discharge (2)

PF - Peak factor for flow/load discharge for Nouwens Carpets (1)

SW - Correction for stormwater ingress (1.15)

Co - Total maintenance & operating costs of the sewerage treatment plant (R/month)

Cm - Total maintenance & operating costs of networks & outfall sewers (R/month)

Ti - Cost per kl for the month

K - Monthly cost of running plant

Qi - Total flow of individual consumer

Qt - Total flow of plant

Ssi - Total suspended solids (mg/l) of effluent from consumer

Sst - Total suspended solids (MG/l) of effluent from plant

CODI - Chemical Oxygen Demand (mg/l) of effluent from consumer

CODt - Chemicals Oxygen Demand (mg/l) of effluent from plant

Peak factor for Nouwens carpets changed to (1) due to their new water system

ROADS TARIFFS

SERVICE	APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
TARIFF (excl. VAT)			
Light vehicle entrance per erf	97.00	5.67%	102.50
Second bridge or entrance per meter	234.90	6.00%	249.00
Heavy vehicle entrance	Actual cost + 20%		Actual cost + 20%
Pedestrian entrance per meter - public	234.90	6.00%	249.00
Repair of tar roads per m2 - Public	Actual cost + 20%		Actual cost + 20%
Deposit - building construction			
Hire of road per m2 per week	5.15	4.78%	5.40
Vehicle and Machine cost - (excluding VAT)			
Cost per hour (operator included)			
Front-end loader - Faun	383.32	5.92%	406.00
Roller Vibrator	383.32	5.92%	406.00
Grader CAT 120G	420.71	5.77%	445.00
Ditch digger CAT	664.96	5.87%	704.00
Market value (undeveloped)	336.57	5.77%	356.00
Ditch digger - OEK	336.57	5.77%	356.00
Grader D8	442.92	5.89%	469.00
Tractor	317.87	5.70%	336.00
Conservancy tank - trailer plus pump	252.43	5.77%	267.00
High pressure washing machine	317.87	5.70%	336.00
Chainsaw	317.87	5.70%	336.00
Brushcutter	252.43	5.77%	267.00
Lawnmower	210.36	5.53%	222.00
Cost per day (operator included)			
Concrete mixer	633.41	5.93%	671.00
compressor	952.45	4.99%	1,000.00
Grid roller	952.45	4.99%	1,000.00
Trailers	442.92	5.89%	469.00
Compactor	442.92	5.89%	469.00
Water pump	633.41	5.93%	671.00
Toilet houses & buckets	258.27	5.70%	273.00
Deposit Refundable	210.36	5.53%	222.00
Cost per Km (operator included)			
3 ton tipper	11.59	3.51%	12.00
7 ton tipper truck per hour	317.87	5.70%	336.00
15km Radius thereafter	21.90	5.02%	23.00
Cost per meter			
P80 Mol	210.36	5.53%	222.00
load			

WASTE MANAGEMENT TARIFFS

SERVICE	APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
REFUSE REMOVAL			
TARIFF (excl. VAT)			
Residential:	Per month for one refuse removal per week		Per month for one refuse removal per week
Residential properties	79.95	5.69%	84.50
Businesses, including businesses operated from residential dwellings (per container per month)	285.29	5.86%	302.00
Industrial Small 208	327.22	5.89%	346.50
Industrial Medium 600	703.42	5.98%	745.50
Industrial Larger 1800	2,109.14	5.97%	2,235.00
Building Waste - Self dumping	free		free
Government, Magistrate, Police	877.04	5.92%	929.00
Market value (undeveloped)			
Schools	447.59	5.90%	474.00
Hospitals	1,193.19	5.98%	1,264.50
Universities	3,157.58	6.00%	3,347.00
Colleges	1,288.44	5.94%	1,365.00
Dumping of refuse by Businesses & Industrial - self dumping per ton	38.25	5.87%	40.50
Flats (Per Units)	1,030.75	5.94%	1,092.00
Business	354.29	5.85%	375.00
Sales of rubbish bins	Actual cost+25%		Actual cost+25%
Emptying of cages measured by m ³	20.0000	5.00%	21.00
Taxi Ranks	1,267.80	5.93%	1,343.00
Garages	1,267.80	5.93%	1,343.00
Deed title per unit	2,088.14	5.98%	2,213.00
FDC Complexes (Rural)	1,021.69	6.00%	1,083.00
Hostels and Restaurants	354.29	5.85%	375.00
Tshame Bus 2 Ren Rw	142.65	5.86%	151.00

WATER SERVICES TARIFFS

SERVICE	APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
TARIFF- 1			
MAP AREA - DOMESTIC USERS OLD AGE HOMES, HOSTELS AND FLATS			
0-6 kl	7.22	5.26%	7.60
7-12 kl	8.82	5.38%	9.30
13-25 kl	9.10	5.54%	9.60
26-40 kl	9.34	5.95%	9.90
41kl and upwards	10.49	4.88%	11.00
0-6kl free basic water for registered indigents only			
0-6 kl non inc municipal area, Plots & Farms	5.90	1.71%	6.00
TARIFF- 2			
MAP AREA - NON DOMESTIC USERS PER KL			
Schools	6.74	3.91%	7.00
Nestle, Nouwens, FDC, Industrial	9.27	5.68%	9.80
Swimming Pool, Churches, Intabazwe Business	9.27	5.68%	9.80
Business, Institution, Government, Small Industrial	9.34	5.95%	9.90
Departmental	9.34	5.95%	9.90
Sport Clubs, Showgrounds, Hotels & Motls	9.34	5.95%	9.90
TARIFF- 3			
MAP AREA - MONTHLY BASIC CHARGES (CHARGED PER MONTH)			
Swimming Pool	475.53	5.99%	504.00
MAP AREA - PER VACANT STAND			
Domestic	75.26	5.90%	79.70
Non domestic	125.40	5.98%	132.90
Unpurified : Departmental	1.52	5.13%	1.60
Unpurified : Other	369.48	5.55%	390.00
Grazing paddocks & community gardens	1.68	1.47%	1.70
Feed lot	1.01	3.49%	1.05
Sewerage Water	0.85	5.95%	0.90
Life Line	73.56	4.68%	77.00
MAP AREA - UNMETERED TAPS FLAT RATE			
Domestic	0.00		0.00
Business - SMME	141.64	5.91%	150.00
TARIFF-4			
MAP AREA - CONNECTION DOMESTIC CONSUMERS			
Yard connection	40.41	5.92%	42.80
TARIFF- 5			
MAP AREA - TESTING OF WATER METERS			381.00
Domestic on-sight meter testing / re-reading	359.71	5.92%	381.00
Non Domestic and Off-sight meter testing	Actual cost + 5.7% handling fee		Actual cost + 5.7% handling fee
TARIFF -6			
MAP AREA - NEW WATER CONNECTIONS			
15mm - 20mm	1 903.92	5.99%	2 018.00
25mm - 32mm	3 356.51	6.00%	3 558.00
50mm	7 770.25	5.99%	8 236.00

WATER SERVICES TARIFFS

SERVICE	APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
Larger than 50mm	Actual cost + 5.7% handling fee		Actual cost + 5.7% handling fee
Only if main service is 50m away - Payment after approval of application			
TARIFF-7			
MAP AREA - MOVING OF METERS			
Domestic	438.51	5.81%	464.00
TARIFF-8			
MAP AREA - TAMPERING FEES ON WATER METERS			
Penalty for tampering	1 074.79	6.00%	1 139.00
<i>In accordance with the credit control policy</i>			
TARIFF-9			
MAP AREA - RECONNECTION FEES ON CUT OFF LIST			
Domestic restrictions	101.06 + 5.7% admin fee	5.88%	107.00 + 5.7% admin fee
Non domestic - First cut	202.01	5.94%	214.00
Non domestic - Second cut & remove meter	841.65	5.98%	892.00
Non domestic - Remove connection from main line	1 346.64	5.97%	1 427.00
<i>In accordance with the credit control policy</i>			
TARIFF-10			
MAP AREA - CONNECTIONS (ON AND OFF)			
First and final reading fee	56.11	5.15%	59.00
TARIFF- 11			
MAP AREA - WATER TANKER SERVICES			
Water tanker services per load	172.17	5.71%	182.00
Driver charges per hour	47.44	5.40%	50.00
Assistant charges	32.90	4.85%	34.50
km tariff	10.41	5.71%	11.00
TARIFF - 12			
DROUGHT TARIFF - MAP AREA			
Drought tariff 7 kl	16.01	3.06%	16.50
RECOMMENDED PROCESS			
In the event of it becoming necessary to pump water from elsewhere due to a drought condition the following steps need to be taken:			
1. All consumers to be notified of water situation and watering of gardens restricted to 2 days per week for 2 hours only.			
2. All consumers to be notified that the use of hose pipes is prohibited and if found using hose pipe a fine of R500.00 to be implemented and the hose pipe confiscated. (These measures to be implemented before the use of pumped water is necessary).			
3. As soon as it becomes necessary to pump water from elsewhere, all consumers to be notified of the increase in tariffs. i.e. 0-6kl free > 7kl = R11.53 p/kl.			
4. (2) and (3) to remain in force for as long as it is necessary to pump water from elsewhere.			
5. (1) and/or (2) to remain in force until water levels improves.			

COMMUNITY SERVICES - TARIFFS

SERVICE	APPROVED RATES 2015/2016	PROPOSED % INCREASE	PROPOSED RATES 2016/2017
	R		R
LEASING OF SPORT GROUNDS:			
PLATBERG STADIUM			
Harrismith High School (per annum)	28 014.88	6.00%	29 696.00
Harrismith Primary School (per annum)	28 014.88	6.00%	29 696.00
New Horizon College this includes usage of the			
President Stadium (per annum)	30 016.78	6.00%	31 818.00
Harriston School (per annum)	17 209.54	6.00%	18 242.00
Harrismith Christian Academy (per annum)	17 209.54	6.00%	18 242.00
Harrismith Rugby Club (per annum)	9 605.13	6.00%	10 181.00
Harrismith Cricket Club (per annum)	3 001.09	5.99%	3 181.00
Pheasant Pluckers Cricket Club (per annum)	3 001.09	5.99%	3 181.00
Harrismith Netball Club (per annum)	901.03	5.99%	955.00
Badminton Club (per annum)	1 920.09	5.98%	2 035.00
Private and Mini Cricket per event allowed on carpet only (per day) (any person/body without contract)	179.97	5.57%	190.00
Market value (undeveloped) (any person / body without a contract)	179.97	5.57%	190.00
Use of field per day by any person / body without a contract	399.68	5.84%	423.00
Use of floodlights (per event / one night)	399.68	5.84%	423.00
Use of grounds and ablution / change rooms other than for sport (per day)	399.68	5.84%	423.00
Refundable deposit: Any person / body without a contract for Sport occasions	420.71	5.77%	445.00
Sport Kiosk - rent per day	199.84	5.58%	211.00
Sport Kiosk - refundable deposit	239.57	5.60%	253.00
Sport Kiosk - rent per day - other than sport occasions	600.69	5.71%	635.00
PHUTHADITJHABA STADIUM			
Rent per match	625.40	5.85%	662.00
Competition per day	1 876.20	5.99%	1 988.50
Refundable deposit	2 501.60	5.99%	2 651.50
Multi Purpose Centre			
Refundable Deposit	5 000.00	6.00%	5 300.00
Rental Per Day 08H00 - 17H00	3 000.00	6.00%	3 180.00
Rental Per Night 18H00 - 06H00	9 000.00	6.00%	9 540.00
CHARLES MOPELI STADIUM			
All first division teams - NSL	1 113.00	5.93%	1 179.00
Refundable deposit fee is applicable to the above	5 300.00	6.00%	5 618.00
All PSL division team -10% of gross gate takings	44 520.00	6.00%	47 191.00
Non Refundable booking fee per year is applicable to the above	22 260.00	6.00%	23 596.00
All teams lower than first division (per event)	601.85	5.84%	637.00
Electrical point for social festivals (per point/per event)	108.68	5.81%	115.00
Conference room with kitchen (per function)	399.68	5.96%	423.50
Refundable deposit for conference and kitchen	399.68	5.96%	423.50
Non Refundable deposit use for (than sport/music festivals)	22 260.00	6.00%	23 596.00
Refundable deposit (than sport/music festivals)	10 600.00	6.00%	11 236.00
Flood lights (per evening)	399.68	5.84%	423.00
Refundable deposit for athletic meeting	701.19	5.96%	743.00
Non refundable fee per event (Rhino rally)	66 780.00	6.00%	70 787.00
Refundable deposit per event (Rhino rally)	21 200.00	6.00%	22 472.00
Halls outside Pavilion	39.73	5.70%	42.00
Hire of Mayoral suite	490.83	5.94%	520.00
Hire of suite	307.35	5.74%	325.00
Other gatherings including rallies PER DAY 08H00-17H00	1 001.53	5.94%	1 061.00
PER NIGHT 18H00-06H00	4 170.91	6.00%	4 421.00

COMMUNITY SERVICES - TARIFFS

SERVICE	APPROVED RATES 2015/2016 R	PROPOSED % INCREASE	PROPOSED RATES 2016/2017 R
<u>OTHER SPORT GROUNDS IN MALUTI-A-PHOFUNG:</u>			
TSHIAME, TIBELLA, BLUEGUMBOSCH, TLHOLONG, INTABAZWE, SEFIKENG, MONONTSHA, PRESIDENT PARK / HARRISMITH			
<u>Local Amateur Clubs and Schools</u>			
Rent per match	46.75	5.89%	49.50
Competitions per day	141.41	5.37%	149.00
Refundable deposit	240.74	5.92%	255.00
<u>Private Person / Body without a contract</u>			
Rent per day	92.32	6.15%	98.00
Refundable deposit	240.74	5.92%	255.00
Professional teams from first division - Practising per day	199.84	5.58%	211.00
<u>Tennis, Basketball, Netball, and Volleyball - Tshiame, Bluegumbosch, Intabazwe, Sefikeng, Monontsha</u>			
<u>Intabazwe, Sefikeng, Monontsha, President Park / Harrismith</u>			
<u>Local Amateur Clubs and Schools</u>			
Rent per day	24.54	5.94%	26.00
Competitions per day	59.60	5.70%	63.00
Refundable deposit	120.37	5.92%	127.50
<u>First Division Clubs / Private Persons / Bodies without a contract</u>			
Rent per day	70.12	5.53%	74.00
Refundable deposit	120.37	5.92%	127.50
<u>CEMETERY:</u>			
HARRISMITH and KESTELL - CEMETERY			
<u>Resident: Adults</u>			
Purchase of grave	213.86	5.91%	226.50
Grave dug and filled by Council	295.67	5.86%	313.00
Digging of grave only	130.89	5.43%	138.00
Reservation (one grave only)	213.86	5.68%	226.00
Tombgrave (additional digging from 1.8m to 2.4m)	115.70	5.88%	122.50
<u>Resident: Children under 12 years old</u>			
Purchase of grave	123.88	5.75%	131.00
Grave dug and filled by Council	213.86	5.91%	226.50
Digging of grave only	130.89	5.43%	138.00
No tombs or reservations for children			
<u>Non-residents (Outside Maluti-a-Phofung area) Adults</u>			
Purchase of grave	411.36	5.99%	436.00
Grave dug and filled by Council	411.36	5.99%	436.00
Digging of grave only	179.97	5.85%	190.50
Reservation (one grave only)	411.36	5.99%	436.00
Tomb grave (additional digging from 1.8m to 2.4m)	115.70	5.88%	122.50
<u>Non-residents - Children under 12 years old</u>			
Purchase of grave	245.42	5.94%	260.00
Grave dug and filled by Council	295.67	5.86%	313.00
Digging of grave only	164.78	5.90%	174.50
No tombs or reservations for children			
<u>Removal of Grave Stone All cemeteries in Maluti-a-Phofung area</u>			
When a tombstone has to be removed from a reserved grave, so that the grave may be dug (often double tombstones are erected even though one relative is still alive).	213.86	5.91%	226.50
<u>The cost of the grave only will be charged.</u>			
<u>Transfer of rights for all cemeteries in Maluti-a-Phofung area</u>			
Residents	42.07	5.77%	44.50
Non-Residents	81.81	5.74%	86.50

COMMUNITY SERVICES - TARIFFS

SERVICE	APPROVED RATES 2015/2016	PROPOSED % INCREASE	PROPOSED RATES 2016/2017
	R		R
<u>Purchase of un-used reserved grave by Council</u>			
The original purchase price of the grave will be refunded to the applicant should request be received in writing and the receipt for purchasing the grave be supplied by applicant			
<u>Niche in Memorial wall (for cremation)</u>			
Purchase of Niche Residents	278.14	5.88%	294.50
Purchase of Niche Non-Residents	312.03	5.92%	330.50
Permit cost for Niche slab / Cover	98.17	5.43%	103.50
INTABAZWE/TSHIAME- CEMETERY			
<u>Residents - Adults</u>			
Purchase of grave	98.17	5.94%	104.00
Grave dug and filled by Council	295.67	5.86%	313.00
Grave dug by Council only	130.89	6.20%	139.00
Reservation (one grave only)	50.25	5.47%	53.00
Tomb grave (additional digging from 1.8m to 2.4m)	115.70	5.88%	122.50
<u>Residents - Children under 12 years old</u>			
Purchase of grave	91.15	5.86%	96.50
Grave dug and filled by Council only	213.86	5.91%	226.50
Grave dug by Council only	130.89	5.82%	138.50
No tombs or reservations for children			
<u>Non-Residents (Outside Maluti-a-Phofung) Adults</u>			
Purchase of grave	197.50	5.82%	209.00
Grave dug and filled by Council	411.36	5.99%	436.00
Grave dug by Council only	164.78	5.90%	174.50
Reservation (one grave only)	393.84	5.88%	417.00
Tombgrave (additional digging from 1.8m to 2.4m)	115.70	5.88%	122.50
<u>Non-Residents - Children under 12 years old</u>			
Purchase of grave	164.78	5.90%	174.50
Grave dug and filled by Council only	295.67	5.86%	313.00
Digging of grave only	197.50	5.82%	209.00
No tombs or reservations for children			
Digging of graves by relatives - only the purchase price of the grave is to be paid.			
Supervision fee: This fee is only applicable when relatives dig the graves themselves in Doringkop and Boesmanland, due to rock layers			
	81.81	5.74%	86.50
<u>Permit erection of headstones and slabs for all cemeteries in Maluti-a-Phofung area</u>			
<u>Residents</u>			
Single	98.17	5.94%	104.00
Double	162.44	5.88%	172.00
<u>Non-Residents</u>			
Single	130.89	5.82%	138.50
Double	179.97	5.85%	190.50
TLHOLONG - CEMETERY (ALL)			
<u>Residents - Adults</u>			
Purchase of grave	98.17	5.94%	104.00
Grave dug and filled by Council (Service not yet available)	268.23	5.88%	284.00
Digging of graves by Council	130.89	5.82%	138.50
Reservation (one grave only)	213.86	5.91%	226.50
Tombgrave (additional digging from 1.8m to 2.4m)	115.70	5.88%	122.50
<u>Residents - Children under 12 years old</u>			
Purchase of grave	91.15	4.77%	95.50
Grave dug and filled by Council	164.78	5.90%	174.50
Digging of graves by Council	91.15	5.86%	96.50
No tombs or reservations for children			

COMMUNITY SERVICES - TARIFFS

SERVICE	APPROVED RATES 2015/2016	PROPOSED % INCREASE	PROPOSED RATES 2016/2017
	R		R
All Cemetery - Adult Non-Residents of Maluti-a-Phofung area			
Purchase of grave	197.50	5.82%	209.00
Grave dug and filled by Council	411.36	5.99%	436.00
Grave dug by Council	164.78	5.90%	174.50
Reservation (one grave only)	393.84	5.88%	417.00
Tombgrave (additional digging from 1.8m to 2.4m)	115.70	5.88%	122.50
All Cemetery - Children under 12 years Non-Residents of Maluti-a-Phofung area			
Purchase of grave	164.78	5.90%	174.50
Grave dug and filled by Council	295.67	5.86%	313.00
Digging of graves by Council	197.50	5.82%	209.00
No tombs or reservations for children			
PHUTHADITJHABA AND BLUEGUMBOSCH -CEMETERY			
Residents: Adults			
Purchase of grave	98.17	5.94%	104.00
Grave dug and filled by Council	295.67	5.86%	313.00
Digging of graves by Council	130.89	5.82%	138.50
Reservation (one grave only)	212.69	5.79%	225.00
Tombgrave (additional digging from 1.8m to 2.4m)	114.53	5.65%	121.00
Residents: Children under 12 years old			
Purchase of grave	91.15	5.86%	96.50
Grave dug and filled by Council	164.78	5.90%	174.50
Digging of graves by Council	91.15	6.41%	97.00
No tombs or reservations for children			
Non-Residents - Adults			
Purchase of grave	197.50	5.82%	209.00
Grave dug and filled by Council	410.20	6.05%	435.00
Digging of graves by Council	164.78	6.20%	175.00
Reservation (one grave only)	393.84	5.88%	417.00
Tombgrave (additional digging from 1.8m to 2.4m)	114.53	5.65%	121.00
Non-Residents - Children under 12 years old			
Purchase of grave	164.78	6.20%	175.00
Grave dug and filled by Council	295.67	5.86%	313.00
Digging of graves by Council	197.50	5.82%	209.00
No tombs or reservations for children			
SWIMMING POOLS:			
Adults per day	9.02	6.41%	9.60
Per month	123.88	5.75%	131.00
Children per day	8.53	5.50%	9.00
Per month	123.88	5.75%	131.00
INTABAZWE			
Adults per day	2.85	5.21%	3.00
Per month	50.25	5.47%	53.00
Children per day	3.13	5.36%	3.30
Per month	50.25	5.47%	53.00
Amateur Swimming Club			
Entrance for trainer for training purposes (max. of 2) per season (1 October to April)	50.25	5.47%	53.00
Season tickets for members for swimming exercised on condition that if they make use of the swimming pools during normal hours, the prescribed tariffs will be paid	92.32	5.61%	97.50
Admittance Fees: Other Intabazwe			
Mini golf per person per game	4.25	5.79%	4.50
Braai Lapa 1 - 20 persons	93.49	5.89%	99.00
Braai Lapa 20 or more persons	108.68	5.81%	115.00

COMMUNITY SERVICES - TARIFFS

SERVICE	APPROVED RATES 2015/2016	PROPOSED % INCREASE	PROPOSED RATES 2016/2017
	R		R
<u>CARAVAN PARK:</u>			
<u>SITES</u>			
Per day (First 2 persons)	98.17	5.94%	104.00
Each person thereafter per day	32.72	5.43%	34.50
Per week (First 2 persons)	442.92	5.89%	469.00
Each person thereafter per week	98.17	5.94%	104.00
Per month (First 2 persons)	1 558.98	6.00%	1 652.50
Each person thereafter per month	361.11	5.78%	382.00
Storage facility per day	12.86	5.79%	13.60
<u>Day visitors</u>			
Adults	8.53	5.50%	9.00
Children	4.25	5.79%	4.50
<u>Use of electrical power point</u>			
Per day	12.86	5.79%	13.60
Per week	81.81	5.74%	86.50
Per month	327.22	5.89%	346.50
<u>ENTRANCE FEES / PRESIDENT PARK</u>			
<u>In season (December and January)</u>			
Adults per day	25.71	5.02%	27.00
Scholar per day	12.86	5.79%	13.60
Pre-school children	2.85	5.21%	3.00
<u>Out of season (February to November)</u>			
Adults per day	17.04	5.64%	18.00
Scholars per day	9.95	5.58%	10.50
Pre-school children (free of charge)			

COMMUNITY SERVICES - TARIFFS			
SERVICE	APPROVED RATES 2015/2016	PROPOSED % INCREASE	PROPOSED RATES 2016/2017
	R		R
Kiosk / President Park			
Rent per day	902.20	5.96%	956.00
Deposit (refundable)	902.20	5.96%	956.00
Mowing of long grass on erven			
Residential (amount per square meter)	0.82	3.90%	0.85
Business (amount per square meter)	0.98	1.87%	1.00
Government Property(per m2)	0.65	5.43%	0.69
PLATBERG NATURE RESERVE			
ENTRANCE FEES			
In season (December and January)			
(Excluding Easter Holidays)			
Adults per day	50.25	5.47%	53.00
Scholar per day	32.72	5.43%	34.50
Pre-school children	19.87	5.70%	21.00
Car	42.07	5.77%	44.50
Minibus	91.15	5.86%	96.50
Bus	179.97	5.85%	190.50
Out of season (February to November)			
Adults per day	19.87	5.70%	21.00
Scholars per day	12.86	5.02%	13.50
Pre-school children (free of charge)	9.95	5.58%	10.50
Car	19.87	5.70%	21.00
Minibus	56.10	5.18%	59.00
NOTE:Price charged on vehicles exclude passenges			
LIBRARIES:			
Lost Computersed Borrowers Ticket	42.07	6.01%	44.60
Overdue book (per day)	0.98	1.87%	1.00
Lost Library materials (price of the book)- actual	Purchase Price+25%		Purchase Price+25%
If price not known	89.00+25%	5.62%	94.00+25%
Photocopying (per copy)	0.65	5.43%	0.69
Internet Access	8.53	5.50%	9.00
Inter Library Loan	56.10	5.71%	59.30
Library Hall	442.92	5.89%	469.00
	262.95	5.92%	278.50
HEALTH:			
Application for Business Licences	147.25	5.94%	156.00