

PROPERTY RATES AND TAXES TARIFFS		2013/2014 PROPOSED				
	APPROVED 2012/2013	Rate per Rand	Rebate %	Rebate Value per Rand	Rate Payable per Rand	Tariff Codes
RESIDENTIAL PROPERTY						
Market value (developed)	0.0076	0.3802	98%	0.3726	0.0076	VA0001
Market value (undeveloped)	0.0380	0.3802	90%	0.3422	0.0380	VA0002
Old Age / Pensioners / Indigent	0.0000	0.3802	100%	0.3802	0.0000	VA0003
(Rebate on first R65 000 of market value is granted)						
(20% rebate will be granted on the full payment made in full before 30 September 2012)						
Residential, Business, Agricultural, Industrial, shopping malls and complexes and public service infrastructure will be granted 5% rebate if their paying their accounts before the due date which is the 7th of every month)						
BUSINESS						
Market value (developed)	0.0380	0.7604	95%	0.7224	0.0380	VA0004
Market value (undeveloped)	0.0760	0.7604	90%	0.6844	0.0760	VA0005
STATE OWNED PROPERTY						
Market value (developed)	0.0851	0.0951	11%	0.0100	0.0851	VA0024
Market value (undeveloped)	0.0851	0.0951	11%	0.0100	0.0851	VA0025
The rebate of (1c) one cents shall be given on for rates and taxes for government properties						
FDC PROPERTIES & PARASTATALS						
Market value (developed)	0.0380	0.7604	95%	0.7224	0.0380	VA0008
Market value (undeveloped)	0.0760	0.7604	90%	0.6844	0.0760	VA0005
INDUSTRIES, SHOPPING MALLS AND COMPLEXES						
Market value (developed)	0.0304	0.7604	96%	0.7300	0.0304	VA0010
Market value (undeveloped)	0.0760	0.7604	90%	0.6844	0.0760	VA0005
AGRICULTURAL PROPERTY						
Agricultural land	0.0009	0.0951	99.00%	0.0941	0.0010	VA0012
PUBLIC BENEFIT ORGANIZATION PROPERTY (NON PROFIT ORGANIZATION)						
	0.0000	0.0951	100%	0.0951	0.0000	VA0013
PUBLIC SERVICE INFRASTRUCTURE						
Telephone and Electricity line	0.0190	0.0951	80%	0.0761	0.0190	
Tower , Roads, dams	0.0190	0.0951	80%	0.0761	0.0190	
catchment	0.0190	0.0951	80%	0.0761	0.0190	
DEVELOPMENT LEVY- RURAL BUSINESS PROPERTIES						
Market value (developed)	0.0380	0.7604	95%	0.7224	0.0380	VA0024
Market value (undeveloped)	0.0760	0.7604	90%	0.6844	0.0760	VA0025
DEVELOPMENT LEVY-RURAL STATE OWNED PROPERTIES						
Market value (developed)	0.0951	0.0951	0%	0.0000	0.0951	VA0024
Market value (undeveloped)	0.0951	0.0951	0%	0.0000	0.0951	VA0025
MINING PROPERTY						
	0.3042	0.7604	60%	0.4562	0.3042	

VAY025	Government - Yearly
VAY025	Government - Yearly

GENERAL - TARIFFS			
SERVICE	APPROVED RATES 2012/2013	PROPOSED % INCREASE	PROPOSED RATES 2013/2014
GENERAL	R	AVERAGE INCREASE	R
Interest on arrears			
Business	Prime	0%	Prime
Government accounts	0.00	0%	0.00
Residents	Prime	0%	Prime
R/D cheque fine (per transaction)	395.85	30%	514.61
Reminder / Notice fee per account	50.72	5%	53.25
Rental	Market related		Market related
Search fees - per transaction / per property	45.20	5%	47.46
Clearance Certificate - each	45.20	5%	47.46
Valuation Certificate - each	45.20	5%	47.46
Valuation Objection Fee (per entry)	446.51	5%	468.84
Photocopies - per page	2.32	5%	2.44
Fax Incoming & Outgoing - per page	6.62	5%	6.95
Parking fees (secured parking) per			
Basement Parking	150.00	0%	150.00
Open parking for employees	60.00	0%	60.00
Basement Parking Executive Mayor, Speaker & MMCs			Free
Basement Parking Other institutions	300.00	0%	300.00
Open parking other institutions	150.00	0%	150.00
Parking fees (secured parking) per day			
From 0-2hr	Free	0%	Free
From 2h01-5hrs	3.00	0%	3.00
from 5h01-8hrs	5.00	0%	5.00
from 8h01-12hrs	10.00	0%	10.00
Penalty Fees (Parking)			
Car wash at basement parking	R100 Per offence	0%	R100 Per offence
Clamp Fees	300.00		300.00
RE-PRINTING OF PAY - SLIPS/STATEMENTS			
1. 01 Month - 3 Months	R 5.00 per page	0%	R 5.00 per page
2. 03 Months - 06 Months	R 10.00 per page	0%	R 10.00 per page
3. 07 Months - 12 Months	R 15.00 per page	0%	R 15.00 per page
4. Periods exceeding 12 Months	R 17.00 per page	0%	R 17.00 per page

Deposits on Application of Services				
Residential:				
Water:		579.78	5.8%	613.29
Electricity:		670.49	5.2%	705.36
Sewerage		114.66	5.0%	120.39
Refuse		114.66	5.0%	120.39
Rates & Taxes		385.50	5.5%	406.70
Business:				
Water: 1. Small		704.97	5.4%	743.04
2. Medium		965.37	5.8%	1 021.36
3. Large (Factories, Govrnemnt &		1 610.10	5.9%	1 705.10
Electricity: 1. Small		1 610.10	5.9%	1 705.10
2. Medium		1 939.87	6.3%	2 062.08
3. Large (Factories, Govrnemnt		3 855.30	5.6%	4 071.20
Sewerage				
1. Small		270.03	5.4%	284.61
2. Medium		579.89	5.8%	613.52
3. Large (Factories, Government		959.90	5.2%	1 009.81
Refuse				
1. Small		579.89	5.8%	613.52
2. Medium		769.89	5.5%	812.23
3. Large (Factories, Government &		1 022.02	5.0%	1 073.12
Rates & Taxes (Business)				
		1 280.23	5.2%	1 346.80
TEMPERING OFFENCES				
Household				
Electricity - 1st offence		3 200.03	5.2%	3 366.43
2nd offence		4 500.44	5.7%	4 756.97
3rd offence (charge plus total		5 797.71	5.9%	6 139.77
Business				
Electricity - 1st offence		4 500.44	5.7%	4 756.97
2nd offence		5 770.33	5.4%	6 081.93
3rd offence (charge plus total		7 693.78	5.4%	8 109.24
Consumer Deposit as mentioned above are payable on application and shall be adjusted to be in line with averages of 3 months consumption				
TENDER DOCUMENTS				
CIDB				
Grading	Threshold			
1	R30 000 - R200 000	100.00		100.00
2	R200 001 - R650 000	150.00		150.00
3	R650 001 - R2 000 000	200.00		200.00
4	R2 000 001 - R4 000 000	250.00		250.00
5	R4 000 001 - R6 500 000	300.00		300.00
6	R6 500 001 - R13 000 000	2 000.00		2 000.00
7	R13 000 001 - R40 000 000	2 500.00		2 500.00
8	R40 000 001 - R130 000 000	3 000.00		3 000.00
9	R130 000 001 and above	5 000.00		5 000.00

DEVELOPMENT PLANNING AND HOUSING		
SERVICE	APPROVED RATES 2012/2013	PROPOSED RATES 2013/2014
	R	R
1. Church and creche sites		
Phuthaditjhaba	Market value	Market value
Harrismith	Market value	Market value
Kestell	Market value	Market value
2. Business sites		
Harrismith	Market value	Market value
Phuthaditjhaba	Market value	Market value
Intabazwe and Tshiame	Market value	Market value
Kestell	Market value	Market value
3. Industrial Area: Harrismith and		
Phuthaditjhaba - Hardustria	Market value	Market value
4. Residential Erven		
Market value (undeveloped)	Market value	Market value
Phuthaditjhaba	Market value	Market value
Kestell	Market value	Market value
Tlholong	Market value	Market value
Intabazwe	Market value	Market value
Tshiame B	Market value	Market value
Tshiame A	Market value	Market value
Die Bult	Market value	Market value
Harrismith	Market value	Market value
Westerson	Market value	Market value
Wilgepark	Market value	Market value
Elite	Market value	Market value
Clubview	Market value	Market value
Bluegumbosch	Market value	Market value
Intabazwe-Harrismith Corridor Low Cost	R10.00 per m2	R10.00 per m2
Intabazwe-Harrismith Corridor Middle and High Cost	R20.00 per m2	R20.00 per m2

DEVELOPMENT AND HOUSING - TARIFFS			
SERVICE	APPROVED RATES 2012/2013	PROPOSED INCREASE	PROPOSED RATES 2013/2014
	R		R
<u>Town Hall and Kestell Multipurpose Centre</u>			
Rental, including kitchen and bar per day (with refundable deposit of R500.00)	992.00	5%	1 041.60
Kitchen only (with refundable deposit of R250.00)	298.00	5%	312.90
Use of electrical plug point during office hours from inside the Town Hall per day.	119.00	5%	124.95
All Mayoral/Council and official related functions	Free		Free
Annual defence force memorial service	Free		Free
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
Preperations and Repititions (This tariff is only applicable if the Town Hall is available and not booked for any other functions)			
Preparations - The day before only	159.00	5%	166.95
Market value (undeveloped)	100.00	5%	105.00
Permission to sell alcohol at functions if hall is rented per event	198.00	5%	207.90
Rent of Equipment (Only to be used in Town Hall)			
Grand Piano (Not available for Dances) per event	100.00	5%	105.00
Piano per event	61.00	5%	64.05
Use of Loud speaker system per event	100.00	5%	105.00
Payments regarding bookings for facilities			
A fee equal to 50% of the rent is payable at the time of reservation and is not refundable on cancellation.			
The deposit as well as the balance of the rent payable should be paid 24 hours before the date when the facility will be used.			

SERVICE	APPROVED RATES 2012/2013	PROPOSED % INCREASE	PROPOSED RATES 2013/2014
	R		R
<u>Side Hall</u>			
Any function, except dances (with refundable deposit of R250.00)	180.00	5%	189
All Mayoral/Council and official related functions	Free		Free
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
Payments regarding bookings for facilities			
A fee equal to 50% of the rent is payable at the time of reservation and is not refundable on cancellation.			
The deposit as well as the balance of the rent payable should be paid 24 hours before the date when the facility will be used.			
<u>Naledi Hall Intabazwe (Side Hall Included)</u>			
Rental (with refundable deposit of R250.00)	166.00	5%	174
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
Permission to sell alcohol at functions if hall is rented per event	198.00	5%	208
All Mayoral/Council and official related functions	Free		Free

SERVICE	APPROVED RATES 2012/2013	PROPOSED % INCREASE	PROPOSED RATES 2013/2014
	R		R
<u>Sediba Main Hall : Tshiame</u>			
Rental per day (with refundable deposit of R250.00)	179	5%	188
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
Permission to sell alcohol at functions if hall is rented per event	198	5%	208
All Mayoral/Council and official related functions	Free		Free
Sediba Side Hall rent per day (with refundable deposit of R250.00)	179	5%	188
Creche per month	41	5%	43
Flat	Highest tenderer		Highest tenderer
<u>The following conditions are applicable for the abovementioned Halls:</u>			
All Mayoral/Council and official related functions	Free		Free
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			

Phuthaditjhaba Community Hall			
Rental per day (with refundable deposit of R250.00)	180	5%	189
Thabang Community Hall	180	5%	189
Rental per day (with refundable deposit of R250.00)			
Kudumane Community Hall	180	5%	189
Rental per day (with refundable deposit of R250.00)			
Turfontein Community Hall	180	5%	189
Rental per day (with refundable deposit of R250.00)			
Makaneng Community Hall	180	5%	189
Rental per day (with refundable deposit of R250.00)			
Sehlabane Community Hall	180	5%	189
Rental per day (with refundable deposit of R250.00)			
Kestell Town Hall	180	5%	189
Town Hall Rental (with refundable deposit of R250.00)			
Tlholong Hall rental (with refundable deposit of R250.00)	180	5%	189
Poelong Community Hall	70	5%	74
Rooms R81,00 per room per month, plus cost for services, including electricity and water			
	126	5%	132
<u>CRECHE</u>			
Creche R39 per creche per month, plus cost for services, including electricity and water			
	41	5%	43

<u>SPATIAL DEVELOPMENT</u>			
SERVICE	APPROVED RATES 2012/2013	PROPOSED % INCREASE	PROPOSED RATES 2013/2014
	R		R
The proposed application fees for subdivisions, consolidations, rezoning and the placement of containers			
Subdivisions applications	134.14	5%	140.85
Consolidation applications	134.14	5%	140.85
Rezoning applications	335.35	5%	352.12
Telecommunications Containers(charge per annum)	670.69	5%	704.22
Proposed new tariffs for building plans as well as encroachment penalty fees			
Current tariffs for building plans			
Plans & sewer fee at 1.45 per m ²	87.20	5%	91.56
Residential Tariffs			
Any new structure less than 50m ² - flat rate	120.72	5%	126.76
Market value (undeveloped)	2.48	5%	2.60
Business/Industrial/Other			
Any new structure less than 50m ² - flat rate	214.62	5%	225.35
Any new structure exceeding 50m ² - flat rate per m ²	4.16	5%	4.37
Alterations and minor works			
Alterations and minor works flat rate	107.30	5%	112.67
Sewer fee			
Sewer fee flat rate	87.20	5%	91.56
Encroachment penalty fee			
Any transgression of the building regulations	201.20	5%	211.26
Building line relaxation fee			
Building lines flat rate	201.20	5%	211.26
Lease of Grazing Land/Commonage			
Lease of Grazing Land/Commonage per hectare	100.00	0%	100.00
Lease of townlands with a dwelling house			
Lease of townlands with a dwelling house per month	1 800.00	0%	1 800.00

SERVICE	RATES 2012/2013	% INCREASE	RATES 2013/2014
The proposed application fees for offences of buildings.			
Building without approved building plan.			500.00
Building in contravention of a notice prohibiting any building work.			500.00
Failure to demolish,alter or safeguard			600.00
Preventing a building control officer in execution of his/her duties			1000.00
Submit false or misleading information			1000.00
Failure to give notice of intention to commence erection or demolish of a building			500.00
Failure to provide certificate for plumbing,electrical(engineering,of required)			500.00
Use of a building for the purpose other than the purpose shown on approved plans.			1000.00
Deviation from approved building plans(structure and Roof)			800.00
Failure to safeguard a swimming pool.			1000.00
Failure to safety demolition work			1500.00
Obstructing or causing to be obstructed of an escape route			1000.00
Demolish fee			200.00
Submittal of existing structure(AS BUILT PLAN)			500.00
Failure to remove building material			600.00
Failure to arrange inspections(e,g foundation inspections,sewer inspection,final inspection)			500.00

TARIFFS FOR 2013/2014 FINANCIAL YEAR					
ELECTRICITY			APPROVED RATES 2012/2013 R	PROPOSED % INCREASE	Proposed RATES 2013/2014 R
Consumer Cost (Tariffs do not include VAT)					
TARIFF -A					
House, Flats, Old Age Homes, Hotels, Church Offices, Charity Organisations, Schools, Sport Grounds, Clubs, Agricultural Societies.					
BASIC LEVY - PER MONTH					
Single Phase (Conventional Meters)			139.34	10.50%	153.97
Three Phase (Conventional Meters)			160.99	10.50%	177.90
Rural Tariff			140.23	10.50%	154.96
TARIFF PER UNIT					
NON RURAL					
<i>Normal meter-per kWh(single phase)summer tariff</i>	(0-50kWh)	(0-50kWh)	0.72	43.00%	1.03
	(51-350kWh)	(51-350kWh)	0.94	10.00%	1.03
	(351-600kWh)	(351-600kWh)	1.24	4.50%	1.30
	(>600kWh)	(>600kWh)	1.31	2.00%	1.34
<i>Normal meter-per kWh(single phase)winter tariff</i>	(0-50kWh)	(0-50kWh)	0.76	0.00%	0.76
	(51-350kWh)	(51-350kWh)	1.04	10.00%	1.14
	(351-600kWh)	(351-600kWh)	1.32	4.50%	1.38
	(>600kWh)	(>600kWh)	1.36	2.00%	1.39
<i>Normal meter-per kWh(three phase)summer tariff</i>	(0-50kWh)	(0-50kWh)	0.71	55.00%	1.10
	(51-350kWh)	(51-350kWh)	1.00	10.00%	1.10
	(351-600kWh)	(351-600kWh)	1.32	4.50%	1.38
	(>600kWh)	(>600kWh)	1.43	2.00%	1.46
<i>Normal meter-per kWh(three phase)winter tariff</i>	(0-50kWh)	(0-50kWh)	0.76	0.00%	0.76
	(51-350kWh)	(51-350kWh)	0.98	10.00%	1.07
	(351-600kWh)	(351-600kWh)	1.30	4.50%	1.35
	(>600kWh)	(>600kWh)	1.40	2.00%	1.43
<i>Pre-paid meter - per kWh(Single phase&three phase)summer tariff</i>	(0-50kWh)	(0-50kWh)	0.71	55.00%	1.10
	(51-350kWh)	(51-350kWh)	1.00	10.00%	1.10
	(351-600kWh)	(351-600kWh)	1.32	4.50%	1.38
	(>600kWh)	(>600kWh)	1.43	2.00%	1.46
<i>Pre-paid meter - per kWh(Single phase&three phase)winter tariff</i>	(0-50kWh)	(0-50kWh)	0.86	0.00%	0.86
	(51-350kWh)	(51-350kWh)	1.09	10.00%	1.20
	(351-600kWh)	(351-600kWh)	1.32	4.50%	1.38
	(>600kWh)	(>600kWh)	1.43	2.00%	1.46
DOMESTIC RURAL					
<i>Pre-paid meter - per kWh(Single phase&three phase)summer tariff</i>	(0-50kWh)	(0-50kWh)	0.71	55.00%	1.10
	(51-350kWh)	(51-350kWh)	1.00	10.00%	1.10
	(351-600kWh)	(351-600kWh)	1.32	4.50%	1.38
	(>600kWh)	(>600kWh)	1.43	2.00%	1.46
<i>Pre-paid meter - per kWh(Single phase&three phase)winter tariff</i>	(0-50kWh)	(0-50kWh)	0.86	0.00%	0.86
	(51-350kWh)	(51-350kWh)	1.09	11.00%	1.21
	(351-600kWh)	(351-600kWh)	1.32	4.50%	1.38
	(>600kWh)	(>600kWh)	1.43	2.00%	1.46
DOMESTIC RURAL BASIC CHARGE			140.23	8.50%	152.15
Conventional Rural (Summer)	(0-50kWh)	(0-50kWh)	0.76	51.00%	1.15
	(51-350kWh)	(51-350kWh)	1.00	14.50%	1.15
	(351-600kWh)	(351-600kWh)	1.27	4.50%	1.33
	(>600kWh)	(>600kWh)	1.30	2.00%	1.32
	(0-50kWh)	(0-50kWh)	0.78	49.00%	1.16
	(51-350kWh)	(51-350kWh)	1.03	13.00%	1.16
	(351-600kWh)	(351-600kWh)	1.32	4.50%	1.38
	(>600kWh)	(>600kWh)	1.44	2.00%	1.47
TARIFF -B					
Businesses, Small Industries under 100 kVA or 150 ampere per phase. Community Halls, Properties, Properties registered as Boarding Houses, Government or any other consumer not mentioned in other tariff categories.					
BASIC LEVY - PER MONTH			443.01	10.50%	489.53
TARIFF PER UNIT					
Unit tariff - per kWh(summer tariff)			1.11	10.50%	1.23
Unit tariff - per kWh(winter tariff)			1.27	10.50%	1.40
Non-peak tariff - per kWh			0.774	10.50%	0.86
Pre-paid meter - summer tariff			1.33	10.50%	1.47
Prepaid meter winter tariff			1.44	10.50%	1.59
TARIFF -C					
Bulk Consumers					
BASIC LEVY - PER MONTH			793.86	10.50%	877.22
NON RURAL					
Low Tension kVA Consumers - per kVA (demand charge)			183.20	10.50%	202.44
Low Tension kVA Consumers - per kVA (summer tariff)			0.48	10.50%	0.53
Low Tension kVA Consumers - per kVA (winter tariff)			0.84	10.50%	0.93
High Tension kVA Consumers - per kVA(demand charge)			186.53	10.50%	206.12
High Tension kVA Consumers - per kVA(summer tariff)			0.44	10.50%	0.49
High Tension kVA Consumers - per kVA(winter tariff)			0.77	10.50%	0.85
Non-peak tariff - per kWh			0.48	10.50%	0.53
RURAL BASIC					
kVA Consumers - per kVA			216.24	10.50%	238.95
Unit tariff - per kWh			0.49	10.50%	0.54

SERVICE			APPROVED RATES 2012/2013 R	PROPOSED % INCREASE	Proposed RATES 2013/2014 R
TARIFF -D					
Departmental Tariff					
Unit tariff - per kWh			1.15	10.50%	1.28
TARIFF -E					
Dwellings - Non-residents for instance Farm Dwellings and Businesses					
BASIC LEVY - PER MONTH					
Single Phase			140.39	10.50%	155.13
Three Phase			162.17	10.50%	179.19
TARIFF PER UNIT					
Normal meter unit tariff - per kWh			1.35	10.50%	1.49
Pre-paid meter - per kWh			1.35	10.50%	1.49
Businesses - e.g dairies, pumps, feeding Lots, etc.					
BASIC LEVY - PER MONTH			438.26	10.50%	484.27
TARIFF PER UNIT					
Unit tariff - per kWh			1.48	10.50%	1.64
kVA Consumers					
BASIC LEVY - PER MONTH			793.86	10.50%	877.22
TARIFF PER UNIT					
kVA tariff - per kVA			183.20	10.50%	202.44
Unit tariff - per kWh(summer tariff)			0.48	10.50%	0.53
Unit tariff - per kWh(winter tariff)			0.00	0.00%	0.00
Off-peak tariff - per kWh			0.42	10.50%	0.46
TARIFF -F					
Vacant Erven:					
Vacant erven : Dwellings per month			156.94	10.50%	173.42
Vacant erven : Businesses/Industries per month			236.68	10.50%	261.53
TARIFF -G					
Advertisement Signs					
BASIC LEVY - PER MONTH			151.38	10.50%	167.27
Unit tariff - per kWh			1.46	10.50%	1.61
			APPROVED RATES 2011/2012 R	APPROVED % INCREASE	PROPOSED RATES 2012/2013 R

TARIFF -H					
TARIFFS REGARDING:					
Nestle and Nouwens carpets					
Applicable tariff:					
BASIC LEVY - PER MONTH			793.86	10.50%	877.22
kVA tariff - per kVA			183.20	10.50%	202.44
Unit tariff - per kWh (summer tariff)			0.48	10.50%	0.53
Unit tariff - per kWh (winter tariff)			0.00	0.00%	0.00
Both kVA tariffs are liable to a minimum of 70% of the highest 100 kVA or the declared kVA before 31 May					
OTHER					
METER TESTING COSTS - PER TEST:			759.14	0.00%	759.14
CONNECTIONS:					
Low tension:			Cost of Material + 20%		
High tension:			Cost of Material + 20%		
REPAIR COSTS:					
Total cost Plus 20%			Total cost +20%		
RE-CONNECTIONS:					
Due to non-payment Office hours			1 001.04	15.00%	1 151.20
After hours			1 371.80	15.00%	1 577.57
TEMPORARY DISCONNECTIONS:					
Disconnection and re-connection			1 001.04	15.00%	1 151.20
Total removal			1 853.78	15.00%	2 131.85
Connection costs - New residents			1 001.04	15.00%	1 151.20
New business connection			see connection above		see connection above
TARIFFS REGARDING:					
Free State Development Corporation - Industriqwa			Eskom tariff		Eskom tariff
a. The abovementioned tariffs are subject to increase equal to the increase of Eskom annually.					
b. Consumers must install the power factor improvement units					
c. Basic Free Electricity = 50 Kwh per household per month					
d. 1% of tariffs increased to LED					
e. Winter tariff April to September					
f. Summer tariff October to March					

INDIGENT - TARIFFS			
SERVICE	APPROVED RATES 2012/2013	PROPOSED % INCREASE	PROPOSED RATES 2013/2014
	R		R
<u>Indigent Subsidy</u>			
Water: 6kl - Free to all households	36.12	5.0%	37.93
Refuse	68.41	5.0%	71.83
Sewerage & Sanitation	106.63	5.0%	111.96
Electricity: 50kWh - Free to all households with electricity connection	0.00	0.0%	0.00
Pensioner/Indigent qualify for 100% rebate on registration to be read in conjunction with property tax tariffs			
	100%		100%
<u>Free Basic Supply -applicable to all household consumers</u>			
<u>Water</u>			
Stand pipes	3kl per household	0%	3kl per household
Market value (undeveloped)	6kl per household		6kl per household
Unmeterd yard connection	3.5kl per household		3.5kl per household
<u>Electricity</u>	50 kWh per household	0%	50 kWh per household

COMMUNITY SERVICES - TARIFFS			
SERVICE	APPROVED RATES 2012/2013	PROPOSED % INCREASE	PROPOSED RATES 2013/2014
	R		R
<u>LEASING OF SPORT GROUNDS (PLATBERG STADIUM)</u>			
Harrismith High School (per annum)	23 972.00	5%	25 170.60
Harrismith Primary School (per annum)	23 972.00	5%	25 170.60
New Horizon College this included usage of the			
President Stadium (per annum)	25 685.00	5%	26 969.25
Harriston School (per annum)	14 726.00	5%	15 462.30
Harrismith Christian Academy (per annum)	14 726.00	5%	15 462.30
Harrismith Rugby Club (per annum)	8 219.00	5%	8 629.95
Harrismith Cricket Club (per annum)	2 568.00	5%	2 696.40
Pheasant Pluckers Cricket Club (per annum)	2 568.00	5%	2 696.40
Harrismith Netball Club (per annum)	771.00	5%	809.55
Badminton Club (per annum)	1 643.00	5%	1 725.15
Private and Mini Cricket per event allowed on carpet only (per day) (any person/body without contract)	154.00	5%	161.70
Market value (undeveloped)			
(any person / body without a contract)	154.00	5%	161.70
Use of field per day by any person / body without a contract	342.00	5%	359.10
Use of floodlights (per event / one night)	342.00	5%	359.10
Use of grounds and ablution / change rooms other than for sport (per day)	342.00	5%	359.10
Refundable deposit: Any person / body without a contract for Sport occasions	360.00	5%	378.00
Sport Kiosk - rent per day	171.00	5%	179.55
Sport Kiosk - refundable deposit	205.00	5%	215.25
Sport Kiosk - rent per day - other than sport occasions	514.00	5%	539.70
<u>CHARLES MOPELI STADIUM</u>			
All first division teams - NSL	1 000.00	0%	1 000.00
Refundable deposit fee is applicable to the above	5 000.00	0%	5 000.00
All PSL division team -10% of gross gate takings	40,000 per game		40,000 per game
Non Refundable booking fee per year is applicable to the above	20 000.00		20 000.00
All teams lower than first division (per event)	515.00	5%	540.75
Electrical point for social festivals (per point/per event)	93.00	5%	97.65
Conference room with kitchen (per function)	342.00	5%	359.10
Refundable deposit for conference and kitchen	342.00	5%	359.10
Non Refundable deposit use for (than sport/music festivals)	20 000.00	0%	20 000.00
Refundable deposit (than sport/music festivals)	10 000.00	0%	10 000.00
Flood lights (per evening)	342.00	5%	359.10
Refundable deposit for athletic meeting	600.00	5%	630.00
Non refundable fee per event (Rhino rally)	60 000.00	0%	60 000.00
Refundable deposit per event (Rhino rally)	20 000.00	0%	20 000.00
Halls outside Pavilion	34.00	5%	35.70
Hire of Mayoral suite	420.00	5%	441.00
Hire of suite	263.00	5%	276.15
Other gatherings including rallies PER DAY 08H00-17H00	857.00	5%	899.85
PER NIGHT 18H00-06H00	3 569.00	5%	3 747.45

SERVICE	APPROVED RATES 2012/2013	PROPOSED % INCREASE	PROPOSED RATES 2013/2014
OTHER SPORT GROUNDS IN MALUTI-A-PHOFUNG: <u>TSHIAME, TIBELLA, BLUEGUMBOSCH,</u> <u>TLHOLONG, INTABAZWE, SEFIKENG, MONONTSHA,</u> <u>PRESIDENT PARK / HARRISMITH</u>	R		R
<u>Local Amateur Clubs and Schools</u>			
Rent per match	40.00	5%	42.00
Competitions per day	121.00	5%	127.05
Refundable deposit	206.00	5%	216.30
<u>Private Person / Body without a contract</u>			
Rent per day	79.00	5%	82.95
Refundable deposit	206.00	5%	216.30
Professional teams from first division - Practising per day	171.00	5%	179.55
<u>Tennis, Basketball, Netball, and Volleyball - Tshiame,</u> <u>Bluegumbosch, Intabazwe, Sefikeng, Monontsha</u>			
<u>Intabazwe, Sefikeng, Monontsha, President Park / Harrismith</u>			
<u>Local Amateur Clubs and Schools</u>			
Rent per day	21.00	5%	22.05
Competitions per day	51.00	5%	53.55
Refundable deposit	103.00	5%	108.15
<u>First Division Clubs / Private Persons / Bodies without a contract</u>			
Rent per day	60.00	5%	63.00
Refundable deposit	103.00	5%	108.15

SERVICE	APPROVED RATES 2012/2013 R	PROPOSED % INCREASE	PROPOSED RATES 2013/2014 R
<u>CEMETERY:</u>			
<u>HARRISMITH and KESTELL:</u>			
<u>Resident: Adults</u>			
Purchase of grave	183.00	5%	192.15
Grave dug and filled by Council	253.00	5%	265.65
Digging of grave only	112.00	5%	117.60
Reservation (one grave only)	183.00	5%	192.15
Tombgrave (additional digging from 1.8m to 2.4m)	99.00	5%	103.95
<u>Resident: Children under 12 years old</u>			
Purchase of grave	106.00	5%	111.30
Grave dug and filled by Council	183.00	5%	192.15
Digging of grave only	112.00	5%	117.60
No tombs or reservations for children			
<u>Non-residents (Outside Maluti-a-Phofung area) Adults</u>			
Purchase of grave	352.00	5%	369.60
Grave dug and filled by Council	352.00	5%	369.60
Digging of grave only	154.00	5%	161.70
Revervation (one grave only)	352.00	5%	369.60
Tomb grave (additional digging from 1.8m to 2.4m)	99.00	5%	103.95
<u>Non-residents - Children under 12 years old</u>			
Purchase of grave	210.00	5%	220.50
Grave dug and filled by Council	253.00	5%	265.65
Digging of grave only	141.00	5%	148.05
No tombs or reservations for children			
<u>Removal of Grave Stone All cemeteries in Maluti-a-Phofung area</u>			
When a tombstone has to be removed from a reserved grave, so that the grave may be dug (often double tombstones are erected even though one relative is still alive).	183.00	5%	192.15
<u>Digging and Filling of graves by relatives</u>			
<u>The cost of the grave only will be charged.</u>			
<u>Transfer of rights for all cemeteries in Maluti-a-Phofung area</u>			
Residents	36.00	5%	37.80
Non-Residents	70.00	5%	73.50
<u>Purchase of un-used reserved grave by Council</u>			
The original purchase price of the grave will be refunded to the applicant should request be received in writing and the receipt for purchasing the grave be supplied by applicant			
<u>Niche in Memorial wall (for cremation)</u>			
Purchase of Niche Residents	238.00	5%	249.90
Purchase of Niche Non-Residents	267.00	5%	280.35
Permit cost for Niche slab / Cover	84.00	5%	88.20

SERVICE	APPROVED RATES 2012/2013	PROPOSED % INCREASE	PROPOSED RATES 2013/2014
<u>CEMETERY - INTABAZWE/TSHIAME:</u>			
<u>Residents - Adults</u>			
Purchase of grave	84.00	5%	88.20
Grave dug and filled by Council	253.00	5%	265.65
Grave dug by Council only	112.00	5%	117.60
Reservation (one grave only)	43.00	5%	45.15
Tomb grave (additional digging from 1.8m to 2.4m)	99.00	5%	103.95
<u>Residents - Children under 12 years old</u>			
Purchase of grave	78.00	5%	81.90
Grave dug and filled by Council only	183.00	5%	192.15
Grave dug by Council only	112.00	5%	117.60
No tombs or reservations for children			
<u>Non-Residents (Outside Maluti-a-Phofung) Adults</u>			
Purchase of grave	169.00	5%	177.45
Grave dug and filled by Council	352.00	5%	369.60
Grave dug by Council only	141.00	5%	148.05
Reservation (one grave only)	337.00	5%	353.85
Tombgrave (additional digging from 1.8m to 2.4m)	99.00	5%	103.95
<u>Non-Residents - Children under 12 years old</u>			
Purchase of grave	141.00	5%	148.05
Grave dug and filled by Council only	253.00	5%	265.65
Digging of grave only	169.00	5%	177.45
No tombs or reservations for children			
Digging of graves by relatives - only the purchase price of the grave is to be paid.			
<u>Supervision fee: This fee is only applicable when relatives dig the graves themselves in Doringkop and Boesmanland, due to rock layers</u>			
	70.00	5%	73.50
<u>Permit erection of headstones and slabs for all cemeteries in Maluti-a-Phofung area</u>			
<u>Residents</u>			
Single	84.00	5%	88.20
Double	139.00	5%	145.95
<u>Non-Residents</u>			
Single	112.00	5%	117.60
Double	154.00	5%	161.70

SERVICE	APPROVED RATES 2012/2013	PROPOSED % INCREASE	PROPOSED RATES 2013/2014
	R		R
<u>TLHOLONG - CEMETERY (ALL)</u>			
<u>Residents - Adults</u>			
Purchase of grave	84.00	5%	88.20
Grave dug and filled by Council (Service not yet available)	241.00	0%	241.00
Digging of graves by Council	112.00	5%	117.60
Reservation (one grave only)	183.00	5%	192.15
Tombgrave (additional digging from 1.8m to 2.4m)	99.00	5%	103.95
<u>Residents - Children under 12 years old</u>			
Purchase of grave	78.00	5%	81.90
Grave dug and filled by Council	141.00	5%	148.05
Digging of graves by Council	78.00	5%	81.90
No tombs or reservations for children			
<u>All Cemetery - Adult Non-Residents of Maluti-a-Phofung area</u>			
Purchase of grave	169.00	5%	177.45
Grave dug and filled by Council	352.00	5%	369.60
Grave dug by Council	141.00	5%	148.05
Reservation (one grave only)	337.00	5%	353.85
Tombgrave (additional digging from 1.8m to 2.4m)	99.00	5%	103.95
<u>All Cemetery - Children under 12 years Non-Residents of Maluti-a-Phofung area</u>			
Purchase of grave	141.00	5%	148.05
Grave dug and filled by Council	253.00	5%	265.65
Digging of graves by Council	169.00	5%	177.45
No tombs or reservations for children			

SERVICE	APPROVED RATES 2012/2013	PROPOSED % INCREASE	PROPOSED RATES 2013/2014
<u>PHUTHADITJHABA AND BLUEGUMBOSCH - CEMETERY</u>	R		R
<u>Residents: Adults</u>			
Purchase of grave	84.00	5%	88.20
Grave dug and filled by Council	253.00	5%	265.65
Digging of graves by Council	112.00	5%	117.60
Reservation (one grave only)	182.00	5%	191.10
Tombgrave (additional digging from 1.8m to 2.4m)	98.00	5%	102.90
<u>Residents: Children under 12 years old</u>			
Purchase of grave	78.00	5%	81.90
Grave dug and filled by Council	141.00	5%	148.05
Digging of graves by Council	78.00	5%	81.90
No tombs or reservations for children			
<u>Non-Residents - Adults</u>			
Purchase of grave	169.00	5%	177.45
Grave dug and filled by Council	351.00	5%	368.55
Digging of graves by Council	141.00	5%	148.05
Reservation (one grave only)	337.00	5%	353.85
Tombgrave (additional digging from 1.8m to 2.4m)	98.00	5%	102.90
<u>Non-Residents - Children under 12 years old</u>			
Purchase of grave	141.00	5%	148.05
Grave dug and filled by Council	253.00	5%	265.65
Digging of graves by Council	169.00	5%	177.45
No tombs or reservations for children			
<u>SWIMMING POOL:</u>			
Adults per day	7.72	5%	8.11
Per month	106.00	5%	111.30
Children per day	7.30	5%	7.67
Per month	106.00	5%	111.30
<u>INTABAZWE</u>			
Adults per day	2.44	5%	2.56
Per month	43.00	5%	45.15
Children per day	2.68	5%	2.81
Per month	43.00	5%	45.15
<u>Amateur Swimming Club</u>			
Entrance for trainer for training purposes (max. of 2) per season (1 October to April)	43.00	5%	45.15
Season tickets for members for swimming exercised on condition that if they make use of the swimming pools during normal hours, the prescribed tariffs will be paid	79.00	5%	82.95
<u>Admittance Fees: Other Intabazwe</u>			
Mini golf per person per game	3.64	5%	3.82
Braai Lapa 1 - 20 persons	80.00	5%	84.00
Braai Lapa 20 or more persons	93.00	5%	97.65

SERVICE	APPROVED RATES 2012/2013	PROPOSED % INCREASE	PROPOSED RATES 2013/2014
CARAVAN PARK:	R		R
<u>SITES</u>			
Per day (First 2 persons)	84.00	5%	88.20
Each person thereafter per day	28.00	5%	29.40
Per week (First 2 persons)	379.00	5%	397.95
Each person thereafter per week	84.00	5%	88.20
Per month (First 2 persons)	1 334.00	5%	1 400.70
Each person thereafter per month	309.00	5%	324.45
Storage facility per day	11.00	5%	11.55
<u>Day visitors</u>			
Adults	7.30	5%	7.67
Children	3.64	5%	3.82
<u>Use of electrical power point</u>			
Per day	11.00	5%	11.55
Per week	70.00	5%	73.50
Per month	280.00	5%	294.00
<u>ENTRANCE FEES / PRESIDENT PARK</u>			
<u>In season (December and January)</u>			
Adults per day	22.00	5%	23.10
Scholar per day	11.00	5%	11.55
Pre-school children	2.44	5%	2.56
<u>Out of season (February to November)</u>			
Adults per day	14.58	5%	15.31
Scholars per day	8.51	5%	8.94
Pre-school children (free of charge)			
<u>Kiosk / President Park</u>			
Rent per day	772.00	5%	810.60
Deposit (refundable)	772.00	5%	810.60
<u>Mowing of long grass on erven</u>			
Residential (amount per square meter)	0.70	5%	0.74
Business (amount per square meter)	0.84	5%	0.88
Government Property(per m2)	0.56	5%	0.59

SERVICE	APPROVED RATES 2012/2013	PROPOSED % INCREASE	PROPOSED RATES 2013/2014
PLATBERG NATURE RESERVE	R		R
<u>ENTRANCE FEES</u>			
<u>In season (December and January)</u> (Excluding Easter Holidays)			
Adults per day	43.00	5%	45.15
Scholar per day	28.00	5%	29.40
Pre-school children	17.00	5%	17.85
Car	36.00	5%	37.80
Minibus	78.00	5%	81.90
Bus	154.00	5%	161.70
<u>Out of season (February to November)</u>			
Adults per day	17.00	5.0%	17.85
Scholars per day	11.00	5.0%	11.55
Pre-school children (free of charge)	8.51	5.0%	8.94
Car	17.00	5.0%	17.85
Minibus	48.00	5.0%	50.40
Bus	78.00	5.0%	81.90
NOTE: Price charged on vehicles exclude passengers			

SERVICE	PRESENT RATES 2012/2013	PROPOSED % INCREASE	PROPOSED RATES 2013/2014
<u>Libraries:</u>	R		R
Lost Computersed Borrowers Ticket	36.00	5%	37.80
Overdue book (per day)	0.84	5%	0.88
Lost Library materials (price of the book)- actual	Purchase Price+25%	5%	Purchase Price+25%
If price not known	80.00+25%	5%	80.00+25.%
Photocopying (per copy)	0.56	5%	0.59
Internet Access	7.30	5%	7.67
Inter Library Loan	48.00	5%	50.40
Library Hall	379.00	5%	397.95
	225.00	5%	236.25
<u>Health:</u>			
Application for Business Licences	126.00	5%	132.30
<u>Traffic Control:</u>			
Escourting of Vehichles:			
A) Abnormal	519.00	5%	544.95
B) Burials	210.00	5%	220.50

FIRE & RESCUE SERVICES			
SERVICE	APPROVED RATES 2012/2013	PROPOSED % INCREASE	PROPOSED RATES 2013/2014
	R		R
Council's Area of jurisdiction			
Major pumper			
Minor pumper			
Water Tanker			
Emergency medical unit			
Response vehicle			
Hazmat			
The above tariffs stays the same to any kilometer travelled within MAP i.e service rendered to 1km will equal to any kilometers travelled within MAP. Fuel at price of liter will be charged as 1 km travelled when the unit is stationary. Example-			
Unit hourly cost	57.00	5%	59.85
Unit maintenance cost/hour	11.00	5%	11.55
Unit amount of fuel cost per liter@1km p/h @1km	6.10	5%	6.41
Km travelled@ MAP radius @ any km within MAP	6.10	5%	6.41
Market value (undeveloped)			
Outside Council's Area of jurisdiction			
(amount +km travelled @ AA tariffs)			
Major pumper	68.00	5%	71.40
Minor pumper	3.70	5%	3.89
Water tanker	13.00	5%	13.65
Emergency medical unit	2.40	5%	2.52
Response vehicle	9.80	5%	10.29
Hazmat unit	10.90	5%	11.45
Example:	0.00		0.00
Unit hourly cost	57.00	5%	59.85
Unit maintenance cost/hour	10.90	5%	11.45
Unit amount of fuel cost per 1 @ 1km	6.10	5%	6.41
Unit cost for xkm travelled @ AA tariffs	6.10	5%	6.41
Charge rate for personnel			
Station officer	75.00	5%	78.75
Leader firefighter	61.00	5%	64.05
Principal firefighter	49.00	5%	51.45
Firefighter	43.00	5%	45.15
charged per hourly rate			
Consumables materials			
Water	as per water tariffs per liter		
Foam			
Drizit	as per selling price per liter /kg		
Hazmat consumables	as per selling price per liter /kg		
Undefined consumables	as per selling price per liter /kg		

Training			
Fire Fighter I	5 744.00	5%	6 031.20
Fire Fighter II	3 029.00	5%	3 180.45
40 hour course	2 805.00	5%	2 945.25
Elementary fire course	879.00	5%	922.95
Pump operator course	N/A		N/A
Basic medical course	N/A		N/A
Rescue technician	N/A		N/A
Hazmat awareness	484.00	5%	508.20
Hazmat operational	2 421.00	5%	2 542.05
Hazmat technician	N/A		N/A
First aid course (family and friends)	319.00	5%	334.95
First aid course level I, II, and III	1 089.00	5%	1 143.45
Certificates			
Fitness certificates	64.00	5%	67.20
Fire works display authorization	141.00	5%	148.05
Registration certificates	281.00	5%	295.05
Transport and spray permits	280.00	5%	294.00
Inspection call-outs	64.00	5%	67.20
Re-issuing of certificates	64.00	5%	67.20
Special service			
Disaster incidents	No charges		
Undefined services	charged as 1, 2 and 3 above		
Humanitarian services	No charges		
Comments			
The full amount shall be charged for service rendered in business area. This will be regarded as P1			
Amount @ 70% reduction will be charged for sub area: This will be regarded as priority 2			
Amount @ 80% reduction will be charged after rural areas p2			
Amount @ 100% reduction will be charged for pensioners & unemployed people - PG			
Amount @ 100% reduction will be charged for no service rendered PH			

SERVICE	APPROVED RATES 2012/2013	PROPOSED % INCREASE	PROPOSED RATES 2013/2014
REFUSE REMOVAL			
TARIFF (excl. VAT)			
	Per month for one refuse removal per week		Per month for one refuse removal per week
Residential:		5%	
Dwellings, Town Lands, Flats, Churches, Halls, Old Aged Homes, Schools, Sport Stadiums and Clubs, Agricultural.	59.04	5%	61.99
Harrismith Town Plot dwellings	68.41	5%	71.83
Phutaditjhaba	68.41	5%	71.83
Kestell	68.41	5%	71.83
Tlholong	68.41	5%	71.83
Intabazwe	68.41	5%	71.83
Tshiame	68.41	5%	71.83
Departmental	68.41	5%	71.83
Businesses, including businesses operated from residential dwellings (per container per month)	244.12	5%	256.33
Industrial Small 208	280.00	5%	294.00
Industrial Medium 600	632.00	Variable	632.00
Industrial Larger 1800	1 895.00	Variable	1 895.00
Building Waste - Self dumping	free		free
Government, Magistrate, Police	788.00	Variable	788.00
Market value (undeveloped)			
Schools	383.00	5%	402.15
Hospitals	1 021.00	5%	1 072.05
Universities	2 837.00	Variable	2 837.00
Colleges	1 102.50	5%	1 157.63
Dumping of refuse by Businesses & Industrial - self dumping per ton	34.37	Variable	34.37
Flats (Per Units)	882.00	5%	926.10
Business	303.16	5%	318.32
Sales of rubbish bins	Actual cost+25%		Actual cost+25%
Emptying of cages measured by m ³	20.00 per m ³		20.00 per m ³
Taxi Ranks	1 084.84	5%	1 139.08
Garages	1 084.84	5%	1 139.08
Deed title per unit	1 786.80	5%	1 876.14
FDC Complexes (Rural)	874.25	5%	917.96
Hostel and Restaurant	303.16	5.0%	318.32
Tshiame Bus 2 Ren Rw	122.06	5.0%	128.16
Govern - Unit Colleges	244.13	5.0%	256.34

SERVICE	APPROVED RATES 2012/2013	PROPOSED % INCREASE	PROPOSED RATES 2013/2014
	R		R
ROADS			
TARIFF (excl. VAT)			
Light vehicle entrance per erf	83.00	5%	87.15
Second bridge or entrance per meter	201.00	5%	211.05
Heavy vehicle entrance	Actual cost + 20%	5%	Actual cost + 20%
Pedestrian entrance per meter - public	201.00	5%	211.05
Repair of tar roads per m2 - Public	Actual cost + 20%	5%	Actual cost + 20%
Deposit - building construction			
Hire of road per m2 per week	4.41	5%	4.63
Vehicle and Machine cost - (excluding VAT)			
Cost per hour (operator included)			
Front-end loader - Faun	328.00	5%	344.40
Roller Vibrator	328.00	5%	344.40
Grader CAT 120G	360.00	5%	378.00
Ditch digger CAT	569.00	5%	597.45
Market value (undeveloped)	288.00	5%	302.40
Ditch digger - OEK	288.00	5%	302.40
Grader D8	379.00	5%	397.95
Tractor	272.00	5%	285.60
Conservancy tank - trailer plus pump	216.00	5%	226.80
High pressure washing machine	272.00	5%	285.60
Chainsaw	272.00	5%	285.60
Brushcutter	216.00	5%	226.80
Lawnmower	180.00	5%	189.00
Cost per day (operator included)			
Concrete mixer	542.00	5%	569.10
compressor	815.00	5%	855.75
Grid roller	815.00	5%	855.75
Trailers	379.00	5%	397.95
Compactor	379.00	5%	397.95
Water pump	542.00	5%	569.10
Toilet houses & buckets	221.00	5%	232.05
Deposit Refundable	180.00	5%	189.00
Cost per Km (operator included)			
3 ton tipper	9.92	5%	10.42
7 ton tipper truck per hour	272.00	5%	285.60
15km Radius thereafter	18.74	5%	19.68
Cost per meter			
P80 Mol	180.00	5%	189.00
NOTE: Hire of machinery to the public is prohibited when the council has a lot of work load			

SEWER SERVICE	PRESENT RATES 2012/2013	PROPOSED % INCREASE	APPROVED RATES 2013/2014
Tariff - 1	R		R
DOMESTIC - BASIC CHARGE PER STAND			
Harrismith & Kestell: Domestic, Flats, Old age & Hostels	108.07	5.00%	113.47
Intabazwe	65.12	5.00%	68.38
Tshiame A	44.85	5.00%	47.09
Tshiame B shared connections	50.98	5.00%	53.53
Qwa Qwa area	87.96	5.00%	92.36
Tlholong	39.42	5.00%	41.39
<i>Charged monthly</i>			
Tariff - 2			
NON DOMESTIC - BASIC CHARGE PER BUSINESS OR INSTITUTION			
Business, Industrial, Government, Garages, Café	123.30	5.00%	129.47
Sportclubs, Halls, Schools, Agriculture	123.30	5.00%	129.47
Intabazwe	75.72	5.00%	79.51
Tshiame	57.10	5.00%	59.96
Qwa Qwa area	75.72	5.00%	79.51
Departmental	80.20	5.00%	84.21
Business Complex	199.28	5.00%	209.24
Tlholong Business	39.02	5.00%	40.97
Buckets - Church & School	36.03	5.00%	37.83
Cons - Church & School, reserved	143.42	5.00%	150.59
Sewer and Buckets	111.34	5.00%	116.91
Sewer and Septic tanks	136.62	5.00%	143.45
Life line	36.30	5.00%	38.12
<i>Charged monthly</i>			
MAP AREA - 100% OF WATER CONSUMPTION			
Hotels, Motels , Guest Houses, Bed & Breakfasts	4.76	5.00%	5.00
Industrial, Schools and Government	3.75	5.00%	3.94
COMMUNAL TOILETS PER BUSINESS OR INSTITUTION			
Non domestic and domestic	123.30	5.00%	129.47
Tlholong Business	39.02	5.00%	40.97

Tariff - 3**AVAILABILITY CHARGE PER STAND**

Harrismith and Kestell	109.98	5.00%	115.48
Intabazwe	50.98	5.00%	53.53
Tshiame	40.65	5.00%	42.68
Qwa Qwa area	66.21	5.00%	69.52
Tlholong	39.42	5.00%	41.39
Tlholong Business	39.02	5.00%	40.97
Residential sewer & sanitation	126.02	5.00%	132.32

Tariff - 4**CONCERVANCY TANKS**

Concervancy tank service - Kestell	9.11	5.00%	9.57
Concervancy tanks per load	61.04	5.00%	64.09

Tariff - 5**MAP AREA SEWERAGE BLOCKAGES ON PRIVATE PROPERTY**

During office hours	307.01	5.00%	322.36
After hours for the first 2 hours or part thereof	429.07	5.00%	450.52

Tariff - 6**MAP AREA SEWERAGE CONNECTIONS**

Sewerage connections	1 870.71	5.00%	1 964.25
If connection done privately - inspection fee	228.23	5.00%	239.64

Only when main service is 50m away - Payment after approval of application

Tariff - 7**MAP AREA - PLAN FEES**

Approve building plans - water & sewer lines	101.68	5.00%	106.76
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Tariff - 8**SEWERAGE TANKER SERVICES - MAP AREA**

Domestic Sewerage tanker per load	191.00	5.00%	200.55
Business sewerage tanker per load	191.00	5.00%	200.55
Driver chargers per hour	42.14	5.00%	44.25
Assistant charges	29.23	5.00%	30.69
Km charges	9.23	5.00%	9.69

Tariff 9			
INDUSTRIAL EFFLUENT			
1 Capital Redemption and Interest			
*Levy 1 + Cc			
PF.SW (.48+ .52CODt) + PF (Qi/Qt)			
Industriqwa (percentage of water usage) Peak factor 1	75%	0.00%	75%
Nestle (percentage of water usage) Peak factor 2	70%	0.00%	70%
Nouwens (percentage of water usage) Peak factor 1	85%	0.00%	85%
Abattoir (percentage of water usage) Peak factor 2	90%	0.00%	90%
2 Maintenance and operating costs:			
*Levy 2 = Co.PF (0.06+0.94 CODI/CODt) + Cm.PF (Qi/Qt)			
*=			
Cc - Capital redemption & interest cost on sewerage treatment works (R/month)			
Cc - Capital redemption & interest cost on sewerage reticulation (R/month)			
Qi - Sewerage flow from Industrial discharge (Mi/month)			
Qt - Total sewerage flow to the treatment works (144ml/month)			
CODI - Chemical Oxygen Demand of effluent from Industrial discharger (mg/l)			
CODt - Chemical Oxygen Demand of total effluent flowing into the treatment works (900mg/l)			
PF - Peak factor for flow/load discharge (2)			
PF - Peak factor for flow/load discharge for Nouwens Carpets (1)			
SW - Correction for stormwater ingress (1.15)			
Co - Total maintenance & operating costs of the sewerage treatment plant (R/month)			
Cm - Total maintenance & operating costs of networks & outfall sewers (R/month)			
Ti - Cost per kl for the month			
K - Monthly cost of running plant			
Qi - Total flow of individual consumer			
Qt - Total flow of plant			
Ssi - Total suspended solids (mg/l) of effluent from consumer			
Sst - Total suspended solids (MG/l) of effluent from plant			
CODI - Chemical Oxygen Demand (mg/l) of effluent from consumer			
CODt - Chemicals Oxygen Demand (mg/l) of effluent from plant			
Peak factor for Nouwens carpets changed to (1) due to their new water system			

WATER SERVICE	PRESENT RATES 2012/2013	PROPOSED % INCREASE	APPROVED RATES 2013/2014
Tariff 1	R		R
MAP AREA - DOMESTIC USERS OLD AGE HOMES, HOSTELS AND FLATS			
0-6 kl - free basic water	6.12	5.5%	6.46
7-12 kl	7.48	5.5%	7.89
13-25 kl	7.71	5.5%	8.13
26-40 kl	7.92	5.5%	8.36
41kl and upwards	8.89	5.5%	9.38
0-6 kl non inc municipal area, Plots & Farms	5.00	5.5%	5.28
Tariff 2			
MAP AREA - NON DOMESTIC USERS PER KL			
Schools	5.71	5.5%	6.02
Nestle, Nouwens, FDC, Industrial	7.86	5.5%	8.29
Swimming Pool, Churches, Intabazwe Business	7.86	5.5%	8.29
Business, Institution, Government, Small Industrial	7.92	5.5%	8.36
Departmental	7.92	5.5%	8.36
Sport Clubs, Showgrounds, Hotels & Motls	7.92	5.5%	8.36
Tariff -3			
MAP AREA - MONTHLY BASIC CHARGES (CHARGED PER MONTH)			
Swimming Pool	403.06	5.5%	425.23
MAP AREA - PER VACANT STAND			
Domestic	63.79	5.5%	67.30
Non domestic	106.29	5.5%	112.14
Unpurified : Departmental	1.29	5.5%	1.36
Unpurified : Other	313.17	5.5%	330.39
Grazing paddocks & community gardens	1.42	5.5%	1.50
Feed lot	0.86	5.5%	0.91
Sewerage Water	0.72	5.5%	0.76
Life Line	62.35	5.5%	65.78
MAP AREA - UNMETERED TAPS FLAT RATE			
Domestic	0.00	5.5%	0.00
Business - SMME	120.05	5.5%	126.65

Tariff - 4**MAP AREA - CONNECTION DOMESTIC CONSUMERS**

Yard connection	34.25	5.5%	36.13
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Tariff - 5**MAP AREA - TESTING OF WATER METERS**

Domestic on-sight meter testing / re-reading	304.89	5.5%	321.66
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Non Domestic and Off-sight meter testing	Actual cost + 5.7% handling fee		Actual cost + 5.7% handling fee
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Tariff - 6**MAP AREA - NEW WATER CONNECTIONS**

15mm - 20mm	1 613.76	5.5%	1 702.52
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25mm - 32mm	2 844.97	5.5%	3 001.44
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50mm	6 586.04	5.5%	6 948.27
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Larger than 50mm	Actual cost + 5.7% handling fee		Actual cost + 5.7% handling fee
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Only if main service is 50m away - Payment after approval of application

Tariff - 7**MAP AREA - MOVING OF METERS**

Domestic	371.68	5.5%	392.12
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Tariff - 8**MAP AREA - TAMPERING FEES ON WATER METERS**

Penalty for tampering	910.99	5.5%	961.09
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In accordance with the credit control policy

Tariff - 9**MAP AREA - RECONNECTION FEES ON CUT OFF LIST**

Domestic restrictions	96.25 + 5.7% admin fee	5.5%	96.25 + 5.7% admin fee
Non domestic - First cut	171.22	5.5%	180.64
Non domestic - Second cut & remove meter	713.38	5.5%	752.62
Non domestic - Remove connection from main line	1 141.41	5.5%	1 204.19
<i>In accordance with the credit control policy</i>			

Tariff - 10**MAP AREA - CONNECTIONS (ON AND OFF)**

First and final reading fee	47.56	5.5%	50.18
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Tariff- 11**MAP AREA - WATER TANKER SERVICES**

Water tanker services per load	145.93	5.5%	153.96
Driver charges per hour	40.21	5.5%	42.42
Assistant charges	27.89	5.5%	29.42
km tariff	8.82	5.5%	9.31

Tariff- 12**DROUGHT TARIFF - MAP AREA**

Drought tariff 7 kl	13.57	5.5%	14.32

In the event of it becoming necessary to pump water from elsewhere due to a drought condition the following steps need to be taken:

RECOMMENDED PROCESS

1. All consumers to be notified of water situation and watering of gardens restricted to 2 days per week for 2 hours only.
2. All consumers to be notified that the use of hose pipes is prohibited and if found using hose pipe a fine of R500.00 to be implemented and the hose pipe confiscated. (These measures to be implemented before the use of pumped water is necessary).
3. As soon as it becomes necessary to pump water from elsewhere, all consumers to be notified of the increase in tariffs. i.e. 0-6kl free > 7kl = R11.53 p/kl.
4. (2) and (3) to remain in force for as long as it is necessary to pump water from elsewhere.
5. (1) and/or (2) to remain in force until water levels improves.

OUTDOOR ADVERTISING: SCRUNITY FEES				
		SCRUNITY FEES		
		APPROVED RATES 2012/2013	PROPOSED % INCREASE	PROPOSED RATES 2013/2014
CLASS	TYPE OF SIGN	R		R
CLASS 1:				
Billboards and other	1a) Super Billboard	155.61	5%	163.39
high impact free-standing	1b) Custom made billboards	155.61	5%	163.39
signs	1c) Large billboards	155.61	5%	163.39
	1d) Small billboards and tower structures	155.61	5%	163.39
CLASS 2:				
Posters and General signs	2a) Large posters and advertisement on street furniture	30.83	5%	32.37
	2b) Banners and Flags (advert fees per flag ban)	30.85	5%	32.39
	2c) Suburban Ads (Names of Streets)	30.85	5%	32.39
	2d.1) Pavement posters and notices	30.85	5%	32.39
	2d.2) Project Boards (Site Notice Boards)	30.85	5%	32.39
	2d.3) Temporary window signs	30.85	5%	32.39
	2e) Street name advertisement	30.85	5%	32.39
	2f) Neighbourhood watch and similar schemes	30.85	5%	32.39
Market value (undeveloped)	2g) Product replicas and three dimensional signs	30.85	5%	32.39
CLASS 3:				
Signs on buildings,	3a) Sky signs	93.90	5%	98.60
structures and premises	3b) Roof signs	93.90	5%	98.60
	3c) Flat signs	93.90	5%	98.60
	3d) Projecting signs	93.90	5%	98.60
	3e) Veranda, balcony, canopy and under awning signs	93.90	5%	98.60
	3f) Signs painted on roofs and walls	93.90	5%	98.60
	3g) Window signs	93.90	5%	98.60
	3h) Signs incorporated in the fabric of the buildings	93.90	5%	98.60
	3i) Advertisement on forecourt of business premises	93.90	5%	98.60
	3j) Miscellaneous signs for residential land use and community services	93.90	5%	98.60
	3k) On-premises business signs	93.90	5%	98.60
	3l) Advertising on towers, bridges and pylons	93.90	5%	98.60
	3m) Advertisements on construction site boundary walls and fences	93.90	5%	98.60
CLASS 4:				
Signs for the tourist and	4a) Sponsored road traffic projects	30.85	5%	32.39
traveler	4b) Service facility signs (B & B, Hotels, ect.)	30.85	5%	32.39
	4c) Tourism signs	30.85	5%	32.39
	4d) Functional advertisements by public bodies (events)	30.85	5%	32.39
CLASS 5:				
Mobile signs	5a) Aerial signs	93.90	5%	98.60
	5b) Vehicular advertising	93.90	5%	98.60
	5c) Trailer advertising	93.90	5%	98.60
OTHER:				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal	155.61	5%	163.39

**OUTDOOR ADVERTISING:
REMOVAL FEES**

REMOVAL FEES				
CLASS	TYPE OF SIGN	APPROVED RATES 2012/2013	PROPOSED % INCREASE	PROPOSED RATES 2013/2014
CLASS 1:		R		R
Billboards and other high impact free-standing signs	1a) Super Billboard 1b) Custom made billboards 1c) Large billboards 1d) Small billboards and tower structures	Cost		Cost
CLASS 2:				
Posters and General signs	2a) Large posters and advertisement on street furniture 2b) Banners and Flags (advert fees per flag ban) 2c) Suburban Ads (Names of Streets) 2d.1) Pavement posters and notices 2d.2) Project Boards (Site Notice Boards) 2d.3) Temporary window signs 2e) Street name advertisement 2f) Neighbourhood watch and similar schemes 2g) Product replicas and three dimensional signs	16.09 16.09 16.09 16.09 16.09 16.09 16.09 16.09 16.09	5% 5% 5% 5% 5% 5% 5% 5% 5%	16.89 16.89 16.89 16.89 16.89 16.89 16.89 16.89 16.89
Market value (undeveloped)		16.09	5%	16.89
CLASS 3:				
Signs on buildings, structures and premises	3a) Sky signs 3b) Roof signs 3c) Flat signs 3d) Projecting signs 3e) Veranda, balcony, canopy and under awning signs 3f) Signs painted on roofs and walls 3g) Window signs 3h) Signs incorporated in the fabric of the buildings 3i) Advertisement on forecourt of business premises 3j) Miscellaneous signs for residential land use and community services			
	3k) On-premises business signs	By Tender		
	3l) Advertising on towers, bridges and pylons	By Tender		
	3m) Advertisements on construction site boundary walls and fences	By Tender		
CLASS 4:		per sign		
Signs for the tourist and traveler	4a) Sponsored road traffic projects 4b) Service facility signs (B & B, Hotels, ect.) 4c) Tourism signs 4d) Functional advertisements by public bodies (events)	Cost		Cost
CLASS 5:				
Mobile signs	5a) Aerial signs 5b) Vehicular advertising 5c) Trailer advertising	Cost		Cost
OTHER:				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal			

OUTDOOR ADVERTISING: ADVERTISING FEES				
		ADVERTISING FEES		
		APPROVED RATES 2012/2013	PROPOSED % INCREASE	PROPOSED RATES 2013/2014
CLASS	TYPE OF SIGN			
CLASS 1:		R		R
		(per m2)		
Billboards and other	1a) Super Billboard	186.00	5%	195.30
high impact free-standing	1b) Custom made billboards	186.00	5%	195.30
signs	1c) Large billboards	186.00	5%	195.30
	1d) Small billboards and tower structures	186.00	5%	195.30
CLASS 2:		(c - g /m2		
		except for e)		
Posters and General signs	2a) Large posters and advertisement on street furniture	8.51	5%	8.94
	2b) Banners and Flags (advert fees per flag ban)	8.51	5%	8.94
	2c) Suburban Ads (Names of Streets)	8.51	5%	8.94
	2d.1) Pavement posters and notices	8.51	5%	8.94
	2d.2) Project Boards (Site Notice Boards)	8.51	5%	8.94
	2d.3) Temporary window signs	8.51	5%	8.94
Market value (undeveloped)	2e) Street name advertisement	8.51	5%	8.94
	2f) Neighbourhood watch and similar schemes	8.51	5%	8.94
	2g) Product replicas and three dimensional signs	8.51	5%	8.94
CLASS 3:		(per m2)		
Signs on buildings,	3a) Sky signs	93.59	5%	98.27
structures and premises	3b) Roof signs	93.59	5%	98.27
	3c) Flat signs	93.59	5%	98.27
	3d) Projecting signs	93.59	5%	98.27
	3e) Veranda, balcony, canopy and under awning signs	93.59	5%	98.27
	3f) Signs painted on roofs and walls	93.59	5%	98.27
	3g) Window signs	93.59	5%	98.27
	3h) Signs incorporated in the fabric of the buildings	93.59	5%	98.27
	3i) Advertisement on forecourt of business premises	93.59	5%	98.27
	3j) Miscellaneous signs for residential land use and community services	93.59	5%	98.27
	3k) On-premises business signs	93.59	5%	98.27
	3l) Advertising on towers, bridges and pylons	93.59	5%	98.27
	3m) Advertisements on construction site boundary walls and fences	93.59	5%	98.27
CLASS 4:		(per m2)		
Signs for the tourist and	4a) Sponsored road traffic projects	30.00	5%	31.50
traveler	4b) Service facility signs (B & B, Hotels, ect.)	30.00	5%	31.50
	4c) Tourism signs	30.00	5%	31.50
	4d) Functional advertisements by public bodies (events)	30.00	5%	31.50
CLASS 5:				
Mobile signs	5a) Aerial signs	94.00	5%	98.70
	5b) Vehicular advertising	94.00	5%	98.70
	5c) Trailer advertising	94.00	5%	98.70
OTHER:				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal area of jurisdiction	0.00		0.00
		156.00	5%	163.80

**OUTDOOR ADVERTISING:
SCRUTINY, ADVERTISING and REMOVAL FEES**

<u>CLASS</u>	<u>TYPE OF SIGN</u>	<u>SCRUTINY FEES</u>	<u>ADVERT FEES</u>	<u>REMOVAL FEES</u>
CLASS 1:				
Billboards and other high impact free-standing signs	1a) Super Billboard	R105.00	R126 /pm2	
	1b) Custom made billboards	R105.00	R126 /pm2	Cost
	1c) Large billboards	R105.00	R126 /pm2	
	1d) Small billboards and tower structures	R105.00	R126 /pm2	
CLASS 2:				
Posters and General signs	2a) Large posters and advertisement on street furniture	R21.00	R1.60 per sign	R10.50 per sign
	2b) Banners and Flags	R21.00	R5.25 per flag/ban.	R10.50 per sign
	2c) Suburban Ads (Names of Streets)	R21.00	R5.25 /pm2	R10.50 per sign
	2d.1) Pavement posters and notices	R21.00	R5.25 /pm2	R10.50 per sign
	2d.2) Project Boards (Site Notice Boards)	R21.00	R5.25 /pm2	R10.50 per sign
	2d.3) Temporary window signs	R21.00	R5.25 /pm2	R10.50 per sign
	2e) Street name advertisement	R21.00	R 5.25	R10.50 per sign
	2f) Neighbourhood watch and similar schemes	R21.00	R5.25 /pm2	R10.50 per sign
	2g) Product replicas and three dimensional signs	R21.00	R5.25 /pm2	R10.50 per sign
Market value (undeveloped)				
Signs on buildings, structures and premises	3a) Sky signs	R63.00	R63 /pm2	
	3b) Roof signs	R63.00	R63 /pm2	
	3c) Flat signs	R63.00	R63 /pm2	
	3d) Projecting signs	R63.00	R63 /pm2	
	3e) Veranda, balcony, canopy and under awning signs	R63.00	R63 /pm2	
	3f) Signs painted on roofs and walls	R63.00	R63 /pm2	
	3g) Window signs	R63.00	R63 /pm2	
	3h) Signs incorporated in the fabric of the buildings	R63.00	R63 /pm2	Cost
	3i) Advertisement on forecourt of business premises	R63.00	R63 /pm2	
	3j) Miscellaneous signs for residential land use and community services	R63.00	R63 /pm2	
	3k) On-premises business signs	R63.00	R63 /pm2	
	3l) Advertising on towers, bridges and pylons	R63.00	R63 /pm2	
	3m) Advertisements on construction site boundary walls and fences	R63.00	R63 /pm2	
CLASS 4:				
Signs for the tourist and traveler	4a) Sponsored road traffic projects	R21.00	R21 /pm2	R52.50 per sign
	4b) Service facility signs (B & B, Hotels, ect.)	R21.00	R21 /pm2	R52.50 per sign
	4c) Tourism signs	R21.00	R21 /pm2	R52.50 per sign
	4d) Functional advertisements by public bodies (events)	R21.00	R21 /pm2	R52.50 per sign
CLASS 5:				
Mobile signs	5a) Aerial signs	R63.00	R63 /pm2	
	5b) Vehicular advertising	R63.00	R63 /pm2	Cost
	5c) Trailer advertising	R63.00	R63 /pm2	
OTHER:				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal area of jurisdiction	R100 per callout inspection		

TRAFFIC DEPARTMENT TARIFFS	APPROVED RATES 2012/2013	PROPOSED % INCREASE	PROPOSED RATES 2013/2014	per/hr
	R		R	
Senior Superintendent traffic officer	121.39	5.0%	127.46	1
Superintendent	103.11	5.0%	108.27	1
Senior traffic officer	80.14	5.0%	84.15	1
Traffic officer	67.85	5.0%	71.24	1
VEHICLE RATE				
Sedan	7.31	5.0%	7.68	per/klm
OTHER RENDERED SERVICES				
Athletics				
Weddings				
Marathons				
Cyclist				
Films productions				
Soccer Tournaments				
Any other events that require traffic services				
NB: cost will be charged as per number of personnel worked and / kilometers travelled per vehicle				
ABNORMAL LOAD ESCORT				
Abormal load escort	373.98	5.0%	392.68	
FUNERAL				
Funeral escort	212.70	5.0%	223.34	
POUNDING FEES				
Impounded animal per day	135.15	5.0%	141.91	
Motor Vehicles 3500kg Trucks	4 200.00	5.0%	4 410.00	
Light motor vehicles Sedans and Light delivery	2 100.00	5.0%	2 205.00	
Tractor	1 050.00	5.0%	1 102.50	
Animal Drawn Vehicle	210.00	5.0%	220.50	
Caravan	525.00	5.0%	551.25	
Amount of R735-00 be payable in case breakdown was used	735.00	5.0%	771.75	
Storage fee per vehicle , per day	42.00	5.0%	44.10	
Storage fee per animal , per day	42.00	5.0%	44.10	
usage of Tractors should be as follows	ITEM	USAGE COST		
Villages	Tractor, disc plough	R60/0,5h		
	Tractor maximum 30 hectares/day	R60/0,5h		
FARMS	Tractor & Either Disc or Plough (maximum 30 hectare)	R150/day excluding diesel		
FARMS	Tractor, Disc and Plough maximum 30 hectare per day	R190/day excludig diesel		