

**13.2.2. MID YEAR BUDGET AND PERFORMANCE
ASSESSMENT REPORT (MFMS S72) JULY – DECEMBER
2016**


“ANNEXURE D”

RESOLVED:

It is resolved that Council take note of the following reports:-

1. Consolidated Mid-Year Budget and Performance Assessment report, as on Annexure “A”
2. Consolidated C Schedule for Mid-year, as on Annexure “B”
3. Mid-year Budget and performance assessment of the Municipal Entity, as on Annexure “C”
4. Mid-Year Revenue Report, as on Annexure “D”
5. Consider the need for the adjustment budget based on the mid-year performance on actual income received.

Signed and approved by

 03/02/2017

Acting Director Corporate Services

A.W. LEBANA MOTSWAG

Date

03/02/2017

Issued by

Sebusa M.L. Corporate Services

Received by

Mthembu M.E

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2017 -01- 19

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