

MALUTI - A - PHOFUNG MUNICIPALIT
SECTION 66 REPORT FOR 2ND QUARTER 201

DESCRIPTIONS	HOUSING SPATIAL AND DEVELOPMENT PLANNING			TOTAL EXPENDITURE TO DATE	%
	BUDGET 2010/2011	QUARTERLY ALLOCATION	2ND QUARTER EXPENDITURE		
ACTING ALLOWANCE	47 030	11 758	-	-	0%
HOUSING SUBSIDY	468 161	117 040	14 327	14 327	3%
LEAVE BONUS	-	-	44 204	44 204	0%
LEAVE REDEMPTION	-	-	-	-	0%
OVERTIME	100 000	25 000	67 287	67 287	67%
SALARIES & WAGES	7 317 913	1 829 478	1 774 486	1 774 486	24%
STANDY ALLOWANCE	-	-	-	-	0%
TELEPHONE ALLOWANCE	30 000	7 500	6 000	6 000	20%
TOOL ALLOWANCE	-	-	-	-	0%
VEHICLE ALLOWANCE	286 282	71 571	126 293	126 293	44%
INSURANCE : GROUP LIFE	-	-	674	674	0%
INSURANCE : UIF	56 179	14 045	15 333	15 333	27%
MEDICAL AID	216 859	54 215	67 859	67 859	31%
PENSION FUND	368 813	92 203	180 234	180 234	49%
PROVIDENT FUND	646 343	161 586	137 469	137 469	21%
COUNCILLORS ALLOWANCES	-	-	-	-	0%
	9 537 580	2 384 395	2 434 166	2 434 166	26%