



DIRECTORATE: PUBLIC SAFETY & TRANSPORT

(MID-YEAR REPORT JULY – DECEMBER 2012)

VISION

The vision, mission, objectives and functions of the **Public Safety and Transport Directorate** support the following strategic focus areas of the Municipality:

- Maintaining public order.
- Protect and securing the Municipality and its property.
- Alleviation of traffic flow.
- Take action to reduce the effects of a disaster.
- Enhancement of overall quality of road traffic services by ensuring safety, order and discipline within municipality.
- Quick and efficient response to all types of emergencies.

MISSION

- Maintenance of Safe and Secure Environment

Objective	KPI	Baseline	Reporting baseline Indicator	Annual Target	Key Performance Targets				Evidence	Budget
					Q1	Q2	Q3	Q4		
To increase personnel	No of staff to be employed	5	Annual	45	0	4				Operational Budget
To purchase equipment	No of equipment purchased	0	Annual	10	13	15				
To train personnel	No of personnel trained	17	Quarterly	30	10	15				Operational Budget
	No of drivers and operators to be work shopped	0	Quarterly	60	0	0				
To increase municipal fleet	No of fleet to be purchased	17	Annually	35	29	12				
To maintain correct Equipment & Fleet in a good working conditions	No of vehicle inspections to be conducted	1	Quarterly	04	1	0				Operational Budget
	No of monitoring service to service providers	12	Quarterly	12	0	6				Operational Budget
	No of queries resolved in fleet management committee meetings	0	Quarterly	04	0	Ongoing				Operational Budget
To create a safe environment	No of road blocks	10		12	3	9				Operational Budget
	No of scholar patrol to be monitored	200	Quarterly	220	60	99				Operational Budget
	Decrease of road accident		Quarterly	5%	1.07%	1.29%				Operational Budget
To improve the payment of fines	No of warrant of arrests executed	150	Quarterly	200	90	95				Operational Budget
To ensure control of livestock	No of animals impounded.	30	Quarterly	50	106	179				Operational Budget
To improve response time on emergency services.	Percentage on response time requirement as per national standard	50%	Quarterly	100%	57	71				Operational Budget
	Percentage on emergency communication as per national standard	50%	Quarterly	100%	50	64				Operational Budget

Objective	KPI	Baseline	Reporting baseline Indicator	Annual Target	Key Performance Targets				Evidence	Budget
					Q1	Q2	Q3	Q4		
To improve response efficiency of emergency service	No of equipment to be maintained	0	Annual	10	9	10				Operational Budget
To increase public safety awareness	No of awareness to be held	0	Quarterly	4	5	6				Operational Budget
To accelerate the delivery of infrastructure services	Has been transferred to Infrastructure Directorate									
To improve the payment of traffic fines	Amount to be collected through partnership with service provider	R5m	Annual	R 10 M	R5360762.19	R 585609.07				