

MIG CAPITAL EXPENDITURE	ALLOCATION 2009-2010
PMU ESTABLISHMENT	3,500,000
VIP TOILET PROJECT PHASE 7	31,000,000
HARRISMITH TOWN HALL	2,335,377
WATER METER PROJECT	3,122,012
WATER NETWORK MAK	1,700,000
PHUTA STADIUM	8,942,451
INTABAZWE WATERBORNE TOILETS	4,797,407
THOLONG/KESTELL PAVED ROAD 2	9,175,855
FOOTBRIDGES PHASE 1	6,872,486
WILGE WATER TREATMENT PLANT	8,955,312
RETENTION OF ALL PROJECTS	4,780,000
THOLONG/KESTELL PAVED ROAD 3	10,000,000
PHUTH PAVED ROADS	2,500,000
QWA QWA RURAL PAVED ROADS	3,000,000
DISASTER PARK PAVED ROADS PHASE 1	4,818,600
FENCING AND INFRA AT CEMETIES 1	2,000,000
INTABAZWE PAVED ROADS 1	3,000,000
TSHIAME PAVED ROADS 1	3,000,000
TSHIAME SEWER RETICULATION	5,000,000
FOOTBRIDGES PHASE 2	2,000,000
BLUEGUMBOSCH SANITATION	1,467,500
WATER NETWORK QWAQWA RURAL	5,000,000
	126,967,000
EXTERNAL LOAN	
EXTENSION OF THE MAIN BUILDING	22,000,000
HARRISMITH/INTABAZWE CORRIDOR	36,000,000
	58,000,000
DME	
ELECTRIFICATION PROGRAMME (2583)	15,515,000
Integrated National Electrification Programme (ESKOM) Grant	4,653,000
	20,168,000
DWARF	
STERKFRONTEIN/QWAQWA BULK WATER S	23,000,000
	23,000,000
INCENTIVE GRANTS FOR MUNICIPALITY (EXPWP)	2,383,000
OWN SOURCE	
MAQHEKUNG SANITATION	920,000
ELECTRIFICATION PROGRAMME (3000)	10,000,000
REGRAVELLING OF ROADS (QWAQWA)	8,378,000
RESURFACING OF ROADS MAP TOWNSHIP	18,883,000
	38,181,000
TOTAL	268,699,000