

VOTE NUMBER	GENERAL EXPENSES - CONTRACTED SERVICES	BUDGET 2011/2012	ADJUSTED BUDGET 2011/2012
0000/00/1/12/1280	CONTRACT FEE'S:INDIGENT REGISTER	1 200 000.00	1 580 000.00
0000/00/1/12/1281	CONTRACT FEE'S PHOTOCOPY MACHINES	2 000 000.00	2 000 000.00
0000/00/1/12/1282	CONTRACT FEE'S:LANDFILL SIDE		
0000/00/1/12/1283	CONTRACT FEE'S:CALL OUT	12 500 000.00	12 500 000.00
0000/00/1/12/1284	CONTRACT SERVICE - INSURANCE	18 655 000.00	28 155 000.00
0000/00/1/12/1285	CONTRACT FEE'S REFUSE COLLECTION	1 700 000.00	1 700 000.00
0000/00/1/12/1286	CONTRACTED SERVICES : VALUATION ROLL	3 850 000.00	3 400 100.00
0000/00/1/12/1287	CONTRACT FEE'S FINANCIAL SYSTEM	5 000 000.00	4 500 000.00
0000/00/1/12/1288	PRINTING:COMPUTER SERVICES	1 000 000.00	500 000.00
0000/00/1/12/1289	CONTRACTED SERVICES NEW PROJECT	17 392 974.00	21 892 974.00
0000/00/1/12/1290	SECURITY SERVICES:BUILDING		
	TOTAL CONTRACTED SERVICES	63 297 974.00	76 228 074.00