

PROPERTY RATES AND TAXES TARIFFS					
2011/2012					
	2010/2011	Rate per Rand	Rebate %	Rebate Value per Rand	Rate Payable per Rand
<b>RESIDENTIAL PROPERTY</b>					
Market value (developed)	0.0076	0.3802	98%	0.37260	0.00760
Market value (undeveloped)	0.03802	0.3802	90%	0.34218	0.03802
Old Age / Pensioners / Indigent	0.0000	0.3802	100%	0.38020	0.00000
<b>(Rebate on first R65 000 of market value is granted)</b>					
<b>(20% rebate will be granted on the full payment made in full before 30 September 2011)</b>					
<b>BUSINESS</b>					
Market value (developed)	0.0380	0.7604	95%	0.72238	0.0380
Market value (undeveloped)	0.0760	0.7604	90%	0.68436	0.0760
<b>STATE OWNED PROPERTY</b>					
Market value (developed)	0.0951	0.0951	0%	0.00000	0.0951
Market value (undeveloped)	0.0951	0.0951	0%	0.00000	0.0951
<b>FDC PROPERTIES &amp; PARASTATALS</b>					
Market value (developed)	0.0380	0.7604	95%	0.72238	0.0380
Market value (undeveloped)	0.0760	0.7604	90%	0.68436	0.0760
<b>INDUSTRIES</b>					
Market value (developed)	0.0380	0.7604	95%	0.72238	0.0380
Market value (undeveloped)	0.0760	0.7604	90%	0.68436	0.0760
<b>AGRICULTURAL PROPERTY</b>					
Agricultural land	0.00951	0.0951	90%	0.08559	0.00951
<b>PUBLIC BENEFIT ORGANIZATION PROPERTY (NON PROFIT ORGANIZATION)</b>					
	0.00000	0.0951	100%	0.00000	0.00000
<b>PUBLIC SERVICE INFRASTRUCTURE</b>					
Telephone and Electricity line	0.03804	0.0951	60%	0.57060	0.03804
Tower , Roads, dams					
catchment					
<b>DEVELOPMENT LEVY- RURAL BUSINESS PROPERTIES</b>					
Market value (developed)	0.0380	0.7604	95%	0.72238	0.0380
Market value (undeveloped)	0.07604	0.7604	90%	0.68436	0.0760
<b>DEVELOPMENT LEVY-RURAL STATE OWNED PROPERTIES</b>					
Market value (developed)	0.0951	0.095	0%	0.00000	0.0951
Market value (undeveloped)	0.0951	0.0951	0%	0.00000	0.0951
<b>MINING PROPERTY</b>					
	0.30420	0.7604	60%	0.45624	0.3042

<b>GENERAL - TARIFFS</b>			
SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	APPROVED RATES 2011/2012
GENERAL	R	AVERAGE INCREASE	R
<b>Interest on arrears</b>			
Business	Prime	0.0%	Prime
Government accounts	0%	0.0%	-
Residents	Prime	0.0%	Prime
R/D cheque fine (per transaction)	290	5.0%	305
Reminder / Notice fee per account	46	5.0%	48
Rental	Market related	5.0%	Market related
Search fees - per transaction / per property	41	5.0%	43
Clearance Certificate - each	41	5.0%	43
Valuation Certificate - each	41	5.0%	43
Valuation Objection Fee (per entry)	405	5.0%	425
Photocopies (New) - per page	2	5.0%	2.2
Fax Incoming & Outgoing (New) - per page	6	5.0%	6.30
<b>Parking fees (secured parking) per month</b>	30	0.0%	
Basement Parking Employees/Councillors			150
Open parking for employees			60
Basement Parking Other insitutions			300
Open parking other institutions			150
<b>Parking fees (secured parking) per day</b>			
From 0-1hr	-	0.0%	Free
From 1h01-3hrs			3
from 3h01-5hrs			5
from 5h01-12hrs			10
<b>Penalty Fees (Parking)</b>			
Car wash at basement parking			R100 Per offence
<b>RE-PRINTING OF PAY -SLIPS/STATEMENTS</b>			
1. 01 Month - 3 Months			R 5.00 per page
2. 03 Months - 06 Months			R 10.00 per page
3. 07 Months - 12 Months			R 15.00 per page
4. Periods exceeding 12 Months			R 17.00 per page
<b>Market value (undeveloped)</b>			
<b>Residential:</b>			
Water:	522	5.0%	548
Electricity:	607	5.0%	637
Sewerage	104	5.0%	109
Refuse	104	5.0%	109
Rates & Taxes	348	5.0%	365
<b>Business:</b>			
<b>Water:</b> 1. Small	637.00	5.0%	669
2. Medium	869.00	5.0%	912
3. Large (Factories, Govrnemnt & FDC)	1 448.00	5.0%	1 520
<b>Electricity:</b> 1. Small	1 448.00	5.0%	1 520
2. Medium	1 738.00	5.0%	1 825
3. Large (Factories, Govrnemnt & FDC)	3 477.00	5.0%	3 651
<b>Sewerage</b> 1. Small	244.00	5.0%	256
2. Medium	522.00	5.0%	548
3. Large (Factories, Government & FDC)	869.00	5.0%	912
<b>Refuse</b> 1. Small	522.00	5.0%	548
2. Medium	695.00	5.0%	730
3. Large (Factories, Government & FDC)	927.00	5.0%	973
<b>Rates &amp; Taxes (Business)</b>	1 159.00	5.0%	1 217

[illegible]

DEVELOPMENT PLANNING AND HOUSING		
SERVICE	PRESENT RATES 2010/2011	APPROVED RATES 2011/2012
	R	R
<b>1. Church and creche sites</b>		
Phuthaditjhaba	Market value	Market value
Harrismith	Market value	Market value
Kestell	Market value	Market value
<b>2. Business sites</b>		
Harrismith	Market value	Market value
Phuthaditjhaba	Market value	Market value
Intabazwe and Tshiame	Market value	Market value
Kestell	Market value	Market value
<b>3. Industrial Area: Harrismith and</b>		
Phuthaditjhaba - Hardustria	Market value	Market value
<b>4. Residential Erven</b>		
Market value (undeveloped)	Market value	Market value
Phuthaditjhaba	Market value	Market value
Kestell	Market value	Market value
Tlholong	Market value	Market value
Intabazwe	Market value	Market value
Tshiame B	Market value	Market value
Tshiame A	Market value	Market value
Die Bult	Market value	Market value
Harrismith	Market value	Market value
Westerson	Market value	Market value
Wilgepark	Market value	Market value
Elite	Market value	Market value
Clubview	Market value	Market value
Bluegumbosch	Market value	Market value
Intabazwe-Harrismith Corridor Low Cost	R10.00 per m2	R10.00 per m2
Intabazwe-Harrismith Corridor Middle and High Cost	R20.00 per m2	R20.00 per m2

<b>DEVELOPMENT AND HOUSING - TARIFFS</b>			
<b>SERVICE</b>	<b>PRESENT RATES 2010/2011</b>	<b>MARKET VALUE</b>	<b>APPROVED RATES 2011/2012</b>
	<b>R</b>		<b>R</b>
<b><u>Town Hall and Kestell Multipurpose Centre</u></b>			
Rental, including kitchen and bar per day <b>(with refundable deposit of R500.00)</b>	900.00	5.0%	945
Kitchen only <b>(with refundable deposit of R250.00)</b>	270.00	5.0%	284
Use of electrical plug point during office hours from inside the Town Hall per day.	108.00	5.0%	113
All Mayoral/Council and official related functions	Free		Free
Annual defence force memorial service	Free		Free
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. <b>(The full refundable deposit should however be paid.)</b>			
<b>Preperations and Repititions (This tariff is only applicable if the Town Hall is available and not booked for any other functions)</b>			
Preparations - The day before only	144.00	5.0%	151
Market value (undeveloped)	90.00	5.0%	95
Permission to sell alcohol at functions if hall is rented per event	180.00	5.0%	189
<b>Rent of Equipment (Only to be used in Town Hall)</b>			
Grand Piano (Not available for Dances) per event	90.00	5.0%	95
Piano per event	55.00	5.0%	58
Use of Loud speaker system per event	90.00	5.0%	95
<b>Payments regarding bookings for facilities</b>			
A fee equal to 50% of the rent is payable at the time of reservation and is not refundable on cancellation.			
The deposit as well as the balance of the rent payable should be paid 24 hours before the date when the facility will be used.			

SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	APPROVED RATES 2011/2012
	R		R
<b><u>Side Hall</u></b>			
Any function, except dances <b>(with refundable deposit of R250.00)</b>	163.00	5.0%	171
All Mayoral/Council and official related functions	Free		Free
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. <b>(The full refundable deposit should however be paid.)</b>			
<b>Payments regarding bookings for facilities</b>			
A fee equal to 50% of the rent is payable at the time of reservation and is not refundable on cancellation.			
The deposit as well as the balance of the rent payable should be paid 24 hours before the date when the facility will be used.			
<b><u>Naledi Hall Intabazwe (Side Hall Included)</u></b>			
Rental <b>(with refundable deposit of R250.00)</b>	150.00	5.0%	158
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. <b>(The full refundable deposit should however be paid.)</b>			
Permission to sell alcohol at functions if hall is rented per event	180.00	5.0%	189
All Mayoral/Council and official related functions	Free		Free

SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	APPROVED RATES 2011/2012
	R		R
<b><u>Sediba Main Hall : Tshiame</u></b>			
Rental per day (with refundable deposit of R250.00)	162.00	5.0%	170
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
Permission to sell alcohol at functions if hall is rented per event	180.00	5.0%	189
All Mayoral/Council and official related functions	Free		Free
Sediba Side Hall rent per day (with refundable deposit of R250.00)	162.00	5.0%	170
Creche per month	37.00	5.0%	39
Flat	Highest tenderer		Highest tenderer
<b><u>The following conditions are applicable for the abovementioned Halls:</u></b>			
All Mayoral/Council and official related functions	Free		Free
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
<b>Phuthaditjhaba Community Hall</b>			
Rental per day (with refundable deposit of R250.00)	163.00	5.0%	171
<b>Thabang Community Hall</b>	163.00	5.0%	171
Rental per day (with refundable deposit of R250.00)			
<b>Kudumane Community Hall</b>	163.00	5.0%	171
Rental per day (with refundable deposit of R250.00)			
<b>Turfontein Community Hall</b>	163.00	5.0%	171
Rental per day (with refundable deposit of R250.00)			
<b>Makaneng Community Hall</b>	163.00	5.0%	171
Rental per day (with refundable deposit of R250.00)			
<b>Sehlabane Community Hall</b>	163.00	5.0%	171
Rental per day (with refundable deposit of R250.00)			
<b>Kestell Town Hall</b>	163.00	5.0%	171
Town Hall Rental (with refundable deposit of R250.00)			
Tlholong Hall rental (with refundable deposit of R250.00)	163.00	5.0%	171
<b>Poeleng Community Hall</b>	64.00	5.0%	67
Rooms R81,00 per room per month, plus cost for services, including electricity and water	114.00	5.0%	120
<b><u>CRECHE</u></b>			
Creche R39 per creche per month, plus cost for services, including electricity and water	37.00	5.0%	39

<b><u>SPATIAL DEVELOPMENT</u></b>			
<b>SERVICE</b>	<b>PRESENT RATES 2010/2011</b>	<b>PROPOSED % INCREASE</b>	<b>APPROVED RATES 2011/2012</b>
	<b>R</b>		<b>R</b>
<b>The proposed application fees for subdivisions, consolidations, rezoning and the placement of containers</b>			
Subdivisions applications	121.67	5.0%	127.76
Consolidation applications	121.67	5.0%	127.76
Rezoning applications	304.17	5.0%	319.38
Telecommunications Containers(charge per annum)	608.34	5.0%	638.75
<b>Proposed new tariffs for building plans as well as encroachment penalty fees</b>			
<b>Current tariffs for building plans</b>			
Plans & sewer fee at 1.45 per m <sup>2</sup>	79.09	5.0%	83.05
<b>Residential Tariffs</b>			
Any new structure less than 50m <sup>2</sup> - flat rate	109.50	5.0%	114.98
Market value (undeveloped)	2.25	5.0%	2.36
<b>Business/Industrial/Other</b>			
Any new structure less than 50m <sup>2</sup> - flat rate	194.67	5.0%	204.40
Any new structure exceeding 50m <sup>2</sup> - flat rate per m <sup>2</sup>	3.77	5.0%	3.96
<b>Alterations and minor works</b>			
Alterations and minor works flat rate	97.33	5.0%	102.20
<b>Sewer fee</b>			
Sewer fee flat rate	79.09	5.0%	83.05
<b>Encroachment penalty fee</b>			
Any transgression of the building regulations	182.50	5.0%	191.62
<b>Building line relaxation fee</b>			
Building lines flat rate	182.50	5.0%	191.62
<b>Lease of Grazing Land/Commonage</b>			
Lease of Grazing Land/Commonage per hectare	100.00	0%	100.00
<b>Lease of townlands with a dwelling house</b>			
Lease of townlands with a dwelling house per month	1 800.00	0%	1 800.00



## TARIFFS FOR 2011/2012 FINACIAL YEAR

ELECTRICITY	PRESENT RATES 2010/2011 R	APPROVED % INCREASE	APPROVED RATES 2011/2012 R
Consumer Cost (Tariffs do not include VAT)			
<b><u>TARIFF -A</u></b>			
House, Flats, Old Age Homes, Hotels, Church Offices, Charity Organisations, Schools, Sport Grounds, Clubs, Agricultural Societies.			
<b>BASIC LEVY - PER MONTH</b>			
Single Phase (Conventional Meters)	104.93	19.60	125.50
Three Phase (Conventional Meters)	121.28	19.56	145.00
Rural Tarrif	105.00	20.28	126.30
<b>TARIFF PER UNIT</b>			
<b>NON RURAL</b>			
Normal meter-per kWh(single phase)summer tarrif	0.930	27.96	1.19
Normal meter-per kWh(three phase)summer tarrif	1.090	13.76	1.24
Normal meter-per kWh(single phase)winter tarrif	1.047	22.25	1.28
Normal meter-per kWh(three phase)winter tarrif	1.047	19.39	1.25
Pre-paid meter - per kWh(Single phase&three phase)summer tarrif	0.920	19.57	1.10
Pre-paid meter - per kWh(Single phase&three phase)winter tarrif	1.05	8.88	1.14
<b>RURAL</b>			
Pre-paid meter-per kWh	1.06	20.75	1.28
Winter tarif-per Kwh	1.1200	20.54	1.35
<b><u>TARIFF -B</u></b>			
Businesses, Small Industries under 100 kVA or 150 ampere per phase. Community Halls, Properties, Properties registered as Boarding Houses, Government or any other consumer not mentioned in other tariff categories.			
<b>BASIC LEVY - PER MONTH</b>	394.02	1.26	399.00
<b>TARIFF PER UNIT</b>			
Unit tariff - per kWh(summer tarrif)	1.06	-5.66	1.00
Unit tariff - per kWh(winter tarrif)	1.05	8.88	1.14
Non-peak tariff - per kWh			0.70
Pre-paid meter -summer tarrif	0.98	22.45	1.20
prepaid meter winter tarrif	1.2500	4.00	1.30
<b><u>TARIFF -C</u></b>			
<b>Bulk Consumers</b>			
<b>BASIC LEVY - PER MONTH</b>	654.46	9.25	715.00
<b>NON RURAL</b>			
<b>Low Tension kVA Consumers - per kVA (demand charge)</b>	158.94	3.81	165.00
Low Tension kVA Consumers - per kVA (summer tariff)	0.338	27.22	0.43
Low Tension kVA Consumers - per kVA( winter tarrif)	0.338	124.85	0.76
<b>High Tension kVA Consumers - per kVA(demand charge)</b>	152.91	9.87	168.00
High Tension kVA Consumers - per kVA(summer tarrif)	0.338	18.34	0.40
High Tension kVA Consumers - per kVA(winte tarrif)	0.338	105.92	0.70
Non-peak tariff - per kWh	0.338	28.99	0.436
<b>RURAL BASIC</b>			830.00
kVA Consumers - per kVA	147.61	31.94	194.76
Unit tariff - per kWh	0.361	21.88	0.440

SERVICE	PRESENT RATES 2010/2011 R	APPROVED % INCREASE	PROPOSED RATES 2011/2012 R
<b><u>TARIFF -D</u></b> Departmental Tariff			
Unit tariff - per kWh	0.867	20.40	1.04
<b><u>TARIFF -E</u></b> <b><u>Dwellings</u> - Non-residents for instance Farm Dwellings and Businesses</b>			
<b>BASIC LEVY - PER MONTH</b>			
Single Phase	105.02	20.40	126.44
Three Phase	121.31	20.40	146.06
<b>TARIFF PER UNIT</b>			
Normal meter unit tariff - per kWh	1.012	20.40	1.22
Pre-paid meter - per kWh	1.012	20.40	1.22
<b><u>Businesses</u> - e.g dairies, pumps, feeding Lots, etc.</b>			
<b>BASIC LEVY - PER MONTH</b>	327.840	20.40	394.72
<b>TARIFF PER UNIT</b>			
Unit tariff - per kWh	1.108	20.40	1.33
<b><u>kVA Consumers</u></b>			
<b>BASIC LEVY - PER MONTH</b>	505.020	41.58	715.00
<b>TARIFF PER UNIT</b>			
kVA tariff - per kVA	156.550	5.40	165.00
Unit tariff - per kWh(summer tariff)	0.385	11.69	0.43
Unit tariff - per kWh(winter tariff)			0.76
Off-peak tariff - per kWh	0.313	20.40	0.38
<b><u>TARIFF -F</u></b> Vacant Erven:			
Vacant erven : Dwellings per month	108.79	20.40	130.98
Vacant erven : Businesses/Industries per month	164.06	20.40	197.53
<b><u>TARIFF -G</u></b> Advertisement Signs			
<b>BASIC LEVY - PER MONTH</b>	104.93	20.40	126.34
Unit tariff - per kWh	1.012	20.40	1.22
SERVICE	PRESENT RATES 2010/2011 R	APPROVED % INCREASE	PROPOSED RATES 2011/2012 R
<b><u>TARIFF -H</u></b> TARIFFS REGARDING:			
<b><u>Nestle and Nouwens carpets</u></b>			
<b><u>Applicable tariff:</u></b>			
<b>BASIC LEVY - PER MONTH</b>	655.66	9.05	715.00
kVA tariff - per kVA	146.12	12.92	165.00
Unit tariff - per kWh (summer tariff)	0.338	27.22	0.43
Unit tariff - per kWh (winter tariff)			0.76
Both kVA tariffs are liable to a minimum of 70% of the highest 100 kVA or the declared kVA before 31 May			

<b><u>OTHER</u></b>			
<b><u>METER TESTING COSTS - PER TEST:</u></b>	526.220	20.40	633.57
<b><u>CONNECTIONS:</u></b>			
Low tension:	Cost of Material + 20%		
High tension:	Cost of Material + 20%		
<b><u>REPAIR COSTS:</u></b>			
Total cost Plus 20%	Total cost +20%		
<b><u>RE-CONNECTIONS:</u></b>			
Due to non-payment Office hours	693.90	20.40	835.46
After hours	950.90	20.40	1 144.88
<b><u>TEMPORARY DISCONNECTIONS:</u></b>			
Disconnection and re-connection	693.90	20.40	835.46
Total removal	1285.00	20.40	1 547.14
Connection costs - New residents	693.90	20.40	835.46
New business connection			see connection above
<b><u>TARIFFS REGARDING:</u></b>			
Free State Development Corporation - Industriqwa	Eskom tariff		Eskom tariff
a. The abovementioned tariffs are subject to increase equal to the increase of Eskom annually.			
b. Consumers must install the power factor improvement units			
c. Basic Free Electricity = 50 Kwh per household per month			
d. 1% of tariffs increased to LED			
e. Winter tariff April to September			
f. Summer tariff October to March			

<b>INDIGENT - TARIFFS</b>			
<b>SERVICE</b>	<b>PRESENT RATES 2010/2011</b>	<b>PROPOSED % INCREASE</b>	<b>APPROVED RATES 2011/2012</b>
	<b>R</b>		<b>R</b>
<b><u>Indigent Subsidy</u></b>			
Water: 6kl - Free to all households	32.76	5.0%	34.40
Refuse	62.05	5.0%	65.15
Sewerage & Sanitation	96.72	5.0%	101.56
Electricity: 50kWh - Free to all households with electricity connection	-	0.0%	0.00
<b>Pensioner/Indigent qualify for 100% rebate on registration to be read in conjunction with property tax tariffs</b>			
			100%
<b><u>Free Basic Supply -applicable to all household consumers</u></b>			
<b><u>Water</u></b>			
Stand pipes	6kl per household	0%	3kl per household
Market value (undeveloped)			6kl per household
Unmeterd yard connection			3.5kl per household
<b><u>Electricity</u></b>	50 kWh per household	0%	50 kWh per household

<b>COMMUNITY SERVICES - TARIFFS</b>			
<b>SERVICE</b>	<b>PRESENT RATES 2010/2011</b>	<b>PROPOSED % INCREASE</b>	<b>APPROVED RATES 2011/2012</b>
	<b>R</b>		<b>R</b>
<b><u>LEASING OF SPORT GROUNDS (PLATBERG STADIUM)</u></b>			
Harrismith High School (per annum)	21 744	5.0%	22 831
Harrismith Primary School (per annum)	21 744	5.0%	22 831
<b>New Horizon College this included usage of the</b>			
President Stadium (per annum)	23 297	5.0%	24 462
Harriston School (per annum)	13 357	5.0%	14 025
Harrismith Christian Academy (per annum)	13 357	5.0%	14 025
Harrismith Rugby Club (per annum)	7 455	5.0%	7 828
Harrismith Cricket Club (per annum)	2 330	5.0%	2 446
Pheasant Pluckers Cricket Club (per annum)	2 330	5.0%	2 446
Harrismith Netball Club (per annum)	699	5.0%	734
Badminton Club (per annum)	1 491	5.0%	1 565
Private and Mini Cricket per event allowed on carpet only (per day) (any person/body without contract)	140	5.0%	147
Market value (undeveloped)			
(any person / body without a contract)	140	5.0%	147
Use of field per day by any person / body without a contract	311	5.0%	326
Use of floodlights (per event / one night)	311	5.0%	326
Use of grounds and ablution / change rooms other than for sport (per day)	311	5.0%	326
Refundable deposit: Any person / body without a contract for Sport occasions	326	5.0%	343
Sport Kiosk - rent per day	155	5.0%	163
Sport Kiosk - refundable deposit	186	5.0%	196
Sport Kiosk - rent per day - other than sport occasions	466	5.0%	490
<b><u>CHARLES MOPELI STADIUM</u></b>			
<b>All first division teams - NSL</b>	1000		1 000.00
<b>Refundable deposit fee is applicable to the above</b>	5000		5 000.00
<b>All PSL division team -10% of gross gate takings</b>	40,000 per game		40,000 per game
<b>Non Refundable booking fee per year is applicable to the above</b>	20000		20 000.00
All teams lower than first division (per event)	466	5.0%	490
Electrical point for social festivals (per point/per event)	85	5.0%	89
Conference room with kitchen (per function)	311	5.0%	326
Refundable deposit for conference and kitchen	311	5.0%	326
Non Refundable deposit use for (than sport/music festivals)	20000	0.0%	20 000
Refundable deposit (than sport/music festivals)	10000	0.0%	10 000
Flood lights (per evening)	311	5.0%	326
Refundable deposit for athletic meeting	544	5.0%	571
Non refundable fee per event (Rhino rally)	60000	0.0%	60 000
Refundable deposit per event (Rhino rally)	20000	0.0%	20 000
Halls outside Pavilion	31	5.0%	32
Hire of Mayoral suite	400		400
Hire of suite	250		250
Other gatherings including rallies PER DAY 08H00-17H00	777	5.0%	816
PER NIGHT 18H00-06H00	2266	50.0%	3 399

SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	PROPOSED RATES 2011/2012
<b>OTHER SPORT GROUNDS IN MALUTI-A-PHOFUNG:</b> <b><u>TSHIAME, TIBELLA, BLUEGUMBOSCH,</u></b> <b><u>TLHOLONG, INTABAZWE, SEFIKENG, MONONTSHA,</u></b> <b><u>PRESIDENT PARK / HARRISMITH</u></b> <b><u>Local Amateur Clubs and Schools</u></b>	R		R
Rent per match	36	5.0%	38
Competitions per day	109	5.0%	115
Refundable deposit	186	5.0%	196
<b><u>Private Person / Body without a contract</u></b>			
Rent per day	72	5.0%	75
Refundable deposit	186	5.0%	196
Professional teams from first division - Practising per day	155	5.0%	163
<b><u>Tennis, Basketball, Netball, and Volleyball - Tshiame,</u></b> <b><u>Bluegumbosch, Intabazwe, Sefikeng, Monontsha</u></b> <b><u>Intabazwe, Sefikeng, Monontsha, President Park / Harrismith</u></b> <b><u>Local Amateur Clubs and Schools</u></b>			
Rent per day	19	5.0%	20
Competitions per day	46	5.0%	49
Refundable deposit	94	5.0%	98
<b><u>First Division Clubs / Private Persons / Bodies without a contract</u></b>			
Rent per day	54	5.0%	57
Refundable deposit	94	5.0%	98

SERVICE	PRESENT RATES 2010/2011 R	PROPOSED % INCREASE	PROPOSED RATES 2011/2012 R
<b><u>CEMETERY:</u></b>			
<b><u>HARRISMITH and KESTELL:</u></b>			
<b><u>Resident: Adults</u></b>			
Purchase of grave	165	5.0%	174
Grave dug and filled by Council	229	5.0%	241
Digging of grave only	101	5.0%	107
Reservation (one grave only)	165	5.0%	174
Tombgrave (additional digging from 1.8m to 2.4m)	89	5.0%	94
<b><u>Resident: Children under 12 years old</u></b>			
Purchase of grave	96	5.0%	101
Grave dug and filled by Council	165	5.0%	174
Digging of grave only	101	5.0%	107
No tombs or reservations for children			
<b><u>Non-residents (Outside Maluti-a-Phofung area) Adults</u></b>			
Purchase of grave	319	5.0%	335
Grave dug and filled by Council	319	5.0%	335
Digging of grave only	140	5.0%	147
Revervation (one grave only)	319	5.0%	335
Tomb grave (additional digging from 1.8m to 2.4m)	89	5.0%	94
<b><u>Non-residents - Children under 12 years old</u></b>			
Purchase of grave	191	5.0%	200
Grave dug and filled by Council	229	5.0%	241
Digging of grave only	128	5.0%	134
No tombs or reservations for children			
<b><u>Removal of Grave Stone All cemeteries in Maluti-a-Phofung area</u></b>			
When a tombstone has to be removed from a reserved grave, so that the grave may be dug (often double tombstones are erected even though one relative is still alive).	165	5.0%	174
<b><u>Digging and Filling of graves by relatives</u></b>			
<b><u>The cost of the grave only will be charged.</u></b>			
<b><u>Transfer of rights for all cemeteries in Maluti-a-Phofung area</u></b>			
Residents	32	5.0%	34
Non-Residents	64	5.0%	67
<b><u>Purchase of un-used reserved grave by Council</u></b>			
The original purchase price of the grave will be refunded to the applicant should request be received in writing and the receipt for purchasing the grave be supplied by applicant			
<b><u>Niche in Memorial wall (for cremation)</u></b>			
Purchase of Niche Residents	216	5.0%	227
Purchase of Niche Non-Residents	241	5.0%	254
Permit cost for Niche slab / Cover	76	5.0%	80

SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	PROPOSED RATES 2011/2012
<b><u>CEMETERY - INTABAZWE/TSHIAME:</u></b>			
<b><u>Residents - Adults</u></b>			
Purchase of grave	76	5.0%	80
Grave dug and filled by Council	229	5.0%	241
Grave dug by Council only	101	5.0%	107
Reservation (one grave only)	39	5.0%	41
Tomb grave (additional digging from 1.8m to 2.4m)	89	5.0%	94
<b><u>Residents - Children under 12 years old</u></b>			
Purchase of grave	71	5.0%	74
Grave dug and filled by Council only	165	5.0%	174
Grave dug by Council only	101	5.0%	107
No tombs or reservations for children			
<b><u>Non-Residents (Outside Maluti-a-Phofung) Adults</u></b>			
Purchase of grave	153	5.0%	161
Grave dug and filled by Council	319	5.0%	335
Grave dug by Council only	128	5.0%	134
Reservation (one grave only)	305	5.0%	321
Tombgrave (additional digging from 1.8m to 2.4m)	89	5.0%	94
<b><u>Non-Residents - Children under 12 years old</u></b>			
Purchase of grave	128	5.0%	134
Grave dug and filled by Council only	229	5.0%	241
Digging of grave only	153	5.0%	161
No tombs or reservations for children			
Digging of graves by relatives - only the purchase price of the grave is to be paid.			
<b><u>Supervision fee:</u></b> This fee is only applicable when relatives dig the graves themselves in Doringkop and Boesmanland, due to rock layers			
	64	5.0%	67
<b><u>Permit erection of headstones and slabs for all cemeteries in Maluti-a-Phofung area</u></b>			
<b><u>Residents</u></b>			
Single	76	5.0%	80
Double	126	5.0%	132
<b><u>Non-Residents</u></b>			
Single	101	5.0%	107
Double	140	5.0%	147



SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	PROPOSED RATES 2011/2012
	R		R
<b><u>TLHOLONG - CEMETERY (ALL)</u></b>			
<b><u>Residents - Adults</u></b>			
Purchase of grave	76	5.0%	80
Grave dug and filled by Council (Service not yet available)	0	0.0%	0
Digging of graves by Council	101	5.0%	107
Reservation (one grave only)	165	5.0%	174
Tombgrave (additional digging from 1.8m to 2.4m)	89	5.0%	94
<b><u>Residents - Children under 12 years old</u></b>			
Purchase of grave	71	5.0%	74
Grave dug by Council	165	5.0%	174
No tombs or reservations for children			
<b><u>All Cemetery - Adult Non-Residents of Maluti-a-Phofung area</u></b>			
Purchase of grave	153	5.0%	161
Grave dug by Council	128	5.0%	134
Reservation (one grave only)	305	5.0%	321
Tombgrave (additional digging from 1.8m to 2.4m)	89	5.0%	94
<b><u>All Cemetery - Children under 12 years Non-Residents of Maluti-a-Phofung area</u></b>			
Purchase of grave	128	5.0%	134
Grave dug by Council	153	5.0%	161
No tombs or reservations for children			

SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	PROPOSED RATES 2011/2012
<b><u>PHUTHADITJHABA AND BLUEGUMBOSCH - CEMETERY</u></b>	R		R
<b><u>Residents: Adults</u></b>			
Purchase of grave	76	5.0%	80
Grave dug and filled by Council	229	5.0%	241
Digging of graves by Council	101	5.0%	107
Reservation (one grave only)	165	5.0%	174
Tombgrave (additional digging from 1.8m to 2.4m)	89	5.0%	94
<b><u>Residents: Children under 12 years old</u></b>			
Purchase of grave	71	5.0%	74
Grave dug and filled by Council	128	5.0%	134
Digging of graves by Council	71	5.0%	74
No tombs or reservations for children			
<b><u>Non-Residents - Adults</u></b>			
Purchase of grave	153	5.0%	161
Grave dug and filled by Council	319	5.0%	335
Digging of graves by Council	128	5.0%	134
Reservation (one grave only)	305	5.0%	321
Tombgrave (additional digging from 1.8m to 2.4m)	89	5.0%	94
<b><u>Non-Residents - Children under 12 years old</u></b>			
Purchase of grave	128	5.0%	134
Grave dug and filled by Council	229	5.0%	241
Digging of graves by Council	153	5.0%	161
No tombs or reservations for children			
<b><u>SWIMMING POOL:</u></b>			
Adults per day	7	5.0%	7
Per month	96	5.0%	101
Children per day	7	5.0%	7
Per month	96	5.0%	101
<b><u>INTABAZWE</u></b>			
Adults per day	2	5.0%	2
Per month	39	5.0%	41
Children per day	2	5.0%	3
Per month	39	5.0%	41
<b><u>Amateur Swimming Club</u></b>			
Entrance for trainer for training purposes (max. of 2) per season (1 October to April)	39	5.0%	41
Season tickets for members for swimming exercised on condition that if they make use of the swimming pools during normal hours, the prescribed tariffs will be paid	72	0.00% 5.0%	75
<b><u>Admittance Fees: Other Intabazwe</u></b>			
Mini golf per person per game	3	5.0%	3
Braai Lapa 1 - 20 persons	73	5.0%	76
Braai Lapa 20 or more persons	85	5.0%	89

SERVICE	PRESENT RATES 2010/2011 R	PROPOSED % INCREASE	PROPOSED RATES 2011/2012 R
<b><u>CARAVAN PARK:</u></b>			
<b><u>SITES</u></b>			
Per day (First 2 persons)	76	5.0%	80
Each person thereafter per day	25	5.0%	27
Per week (First 2 persons)	344	5.0%	361
Each person thereafter per week	76	5.0%	80
Per month (First 2 persons)	1209	5.0%	1 270
Each person thereafter per month	280	5.0%	294
Storage facility per day	10	5.0%	10
<b><u>Day visitors</u></b>			
Adults	7	5.0%	7
Children	3	5.0%	3
<b><u>Use of electrical power point</u></b>			
Per day	10	5.0%	10
Per week	64	5.0%	67
Per month	255	5.0%	267
<b><u>ENTRANCE FEES / PRESIDENT PARK</u></b>			
<b><u>In season (December and January)</u></b>			
Adults per day	20	5.0%	21
Scholar per day	10	5.0%	10
Pre-school children	2	5.0%	2
<b><u>Out of season (February to November)</u></b>			
Adults per day	13	5.0%	14
Scholars per day	8	5.0%	8
Pre-school children (free of charge)			
<b><u>Kiosk / President Park</u></b>			
Rent per day	700	5.0%	735
Deposit (refundable)	700	5.0%	735
<b><u>Mowing of long grass on erven</u></b>			
Residential (amount per square meter)	0.64	5.0%	0.67
Business (amount per square meter)	0.76	5.0%	0.80
Government Property(per m2)	0.51	5.0%	0.53

SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	PROPOSED RATES 2011/2012
	R		R
<b><u>PLATBERG NATURE RESERVE</u></b>			
<b><u>ENTRANCE FEES</u></b>			
<b><u>In season (December and January)</u></b> (Excluding Easter Holidays)			
Adults per day	39	5.0%	41
Scholar per day	25	5.0%	27
Pre-school children	15	5.0%	16
Car	32	5.0%	34
Minibus	71	5.0%	74
Bus	140	5.0%	147
<b><u>Out of season (February to November)</u></b>			
Adults per day	15	5.0%	16
Scholars per day	10	5.0%	10
Pre-school children (free of charge)	8	5.0%	8
Car	15	5.0%	16
Minibus	44	5.0%	46
Bus	71	5.0%	74
NOTE: Price charged on vehicles exclude passengers			

SERVICE	PRESENT RATES 2010/2011 R	PROPOSED % INCREASE	PROPOSED RATES 2010/2011 R
<b><u>Libraries:</u></b>			
Lost Computersed Borrowers Ticket	32	5.0%	34
Overdue book (per day)	0.76	5.0%	0.80
Lost Library materials (price of the book)- actual	Purchase Price+25%	5.0%	Purchase Price+25%
If price not known	80.00+25%	5.0%	80.00+25.0%
Photocopying (per copy)	0.51	5.0%	0.53
Internet Access	7	5.0%	7
Inter Library Loan	44	5.0%	46
Library Hall	344	5.0%	361
	204	5.0%	214
<b><u>Health:</u></b>			
Application for Business Licences	115	5.0%	120
<b><u>Traffic Control:</u></b>			
Escourting of Vehichles:			
A) Abnormal	471	5.0%	494
B) Burials	191	5.0%	200

<b>FIRE &amp; RESCUE SERVICES</b>			
<b>SERVICE</b>	<b>PRESENT RATES 2010/2011</b>	<b>PROPOSED % INCREASE</b>	<b>APPROVED RATES 2011/2012</b>
	<b>R</b>		<b>R</b>
<b>Council's Area of jurisdiction</b>			
Major pumper			
Minor pumper			
Water Tanker			
Emergency medical unit			
Response vehicle			
Hazmat			
The above tariffs stays the same to any kilometer travelled within MAP i.e service rendered to 1km will equal to any kilometers travelled within MAP. Fuel at price of liter will be charged as 1 km travelled when the unit is stationary. Example-			
Unit hourly cost	52	5.0%	54
Unit maintenance cost/hour	10	5.0%	10
Unit amount of fuel cost per liter@1km p/h @1km	5.5	5.0%	5.8
Km travelled@ MAP radius @ any km within MAP	5.5	5.0%	5.8
Market value (undeveloped)			
<b>Outside Council's Area of jurisdiction</b>			
(amount +km travelled @ AA tariffs)			
Major pumper	62	5.0%	65
Minor pumper	3.3	5.0%	3.5
Water tanker	11	5.0%	12
Emergency medical unit	2.2	5.0%	2.3
Response vehicle	8.8	5.0%	9.3
Hazmat unit	9.9	5.0%	10.4
<b>Example:</b>	-		0.00
Unit hourly cost	52	5.0%	54
Unit maintenance cost/hour	9.9	5.0%	10.4
Unit amount of fuel cost per 1 @ 1km	5.5	5.0%	5.8
Unit cost for xkm travelled @ AA tariffs	5.5	5.0%	5.8
<b>Charge rate for personnel</b>			
Station officer	67	5.0%	71
Leader firefighter	55	5.0%	58
Principal firefighter	45	5.0%	47
Firefighter	39	5.0%	41
charged per hourly rate			
<b>Consumables materials</b>			
Water	as per water tariffs per liter		
Foam			
Drizit	as per selling price per liter /kg		
Hazmat consumables	as per selling price per liter /kg		
Undefined consumables	as per selling price per liter /kg		
<b>Training</b>			
Fire Fighter I	5 209	5.0%	5 470
Fire Fighter II	2 747	5.0%	2 885
40 hour course	2 543	5.0%	2 671
Elementary fire course	797	5.0%	837
Pump operator course	N/A		N/A
Basic medical course	N/A		N/A
Rescue technician	N/A		N/A
Hazmat awareness	439	5.0%	461
Hazmat operational	2 196	5.0%	2 306
Hazmat technician	N/A		N/A
First aid course (family and friends)	290	5.0%	304
First aid course level I, II, and III	988	5.0%	1 037
<b>Certificates</b>			
Fitness certificates	58	5.0%	61
Fire works display authorization	128	5.0%	134

Registration certificates	255	5.0%	267.41
Transport and spray permits	255	5.0%	267.41
Inspection call-outs	58	5.0%	61
Re-issuing of certificates	58	5.0%	61
<b>Special service</b>			
Disaster incidents	No charges		
Undefined services	charged as 1, 2 and 3 above		
Humanitarian services	No charges		
<b>Comments</b>			
The full amount shall be charged for service rendered in business area. This will be regarded as P1			
Amount @ 70% reduction will be charged for sub area: This will be regarded as priority 2			
Amount @ 80% reduction will be charged after rural areas p2			
Amount @ 100% reduction will be charged for pensioners & unemployed people - PG			
Amount @ 100% reduction will be charged for no service rendered PH			

SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	APPROVED RATES 2011/2012
<b>REFUSE REMOVAL</b>			
<b>TARIFF (excl. VAT)</b>			
	Per month for one refuse removal per week	5.0%	Per month for one refuse removal per week
<b>Residential:</b>			
Dwellings, Town Lands, Flats, Churches, Halls, Old Aged Homes, Schools, Sport Stadiums and Clubs, Agricultural.	53.55	5.0%	56.23
Harrismith Town Plot dwellings	62.05	5.0%	65.15
Phutaditjhaba	62.05	5.0%	65.15
Kestell	62.05	5.0%	65.15
Tlholong	62.05	5.0%	65.15
Intabazwe	62.05	5.0%	65.15
Tshiame	62.05	5.0%	65.15
Departmental	62.05	5.0%	65.15
Businesses, including businesses operated from residential dwellings ( <b>per container per month</b> )	221.43	5.0%	232.50
Industrial Small 208	253.52	5.0%	266.20
Industrial Medium 600	632.00	Variable	632.00
Industrial Larger 1800	1895.00	Variable	1 895.00
Building Waste - Self dumping	free		free
Government, Magistrate, Police	788.00	Variable	788.00
Market value (undeveloped)			
Schools	347.29	5.0%	364.65
Hospitals	926.10	5.0%	972.41
Universities	2837.00	Variable	2 837.00
Colleges	1000.00	5.0%	1 050.00
Dumping of refuse by Businesses & Industrial - self dumping per ton	34.37	Variable	34.37
Flats (Per Units)	800.00	5.0%	840.00
Business	274.97	5.0%	288.72
Sales of rubbish bins	Actual cost+25%	5.0%	Actual cost+25%
Emptying of cages measured by m³	20.00 per m³	5.0%	20.00 per m³
Taxi Ranks	983.98	5.0%	1 033.18
Garages	983.98	5.0%	1 033.18
Deed title per unit	1620.68	5.0%	1 701.71
FDC Complexes (Rural)	792.97	5.0%	832.62
Hostel and Restaurant	274.97	5.0%	288.72
Tshiame Bus 2 Ren Rw	110.71	5.0%	116.25
Govern - Unit Colleges	221.4261	5.0%	232.50



SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	APPROVED RATES 2011/2012
	R		R
<b>ROADS</b>			
<b>TARIFF (excl. VAT)</b>			
Light vehicle entrance per erf	75.00	5.0%	79
Second bridge or entrance per meter	182.00	5.0%	191
Heavy vehicle entrance	Actual cost + 20%	5.0%	Actual cost + 20%
Pedestrian entrance per meter - public	182.00	5.0%	191
Repair of tar roads per m2 - Public	Actual cost + 20%	5.0%	Actual cost + 20%
Deposit - building construction			
Hire of road per m2 per week	4.00	5.0%	4.20
<b>Vehicle and Machine cost - (excluding VAT)</b>			
<b>Cost per hour (operator included)</b>			
Front-end loader - Faun	297	5.0%	312
Roller Vibrator	297	5.0%	312
Grader CAT 120G	327	5.0%	343
Ditch digger CAT	516	5.0%	542
Market value (undeveloped)	261	5.0%	274
Ditch digger - OEK	261	5.0%	274
Grader D8	344	5.0%	361
Tractor	247	5.0%	259
Conservancy tank - trailer plus pump	196	5.0%	206
High pressure washing machine	247	5.0%	259
Chainsaw	247	5.0%	259
Brushcutter	196	5.0%	206
Lawnmower	163	5.0%	171
<b>Cost per day (operator included)</b>			
Concrete mixer	492.00	5.0%	517
compressor	739.00	5.0%	776
Grid roller	739.00	5.0%	776
Trailers	344.00	5.0%	361
Compactor	344.00	5.0%	361
Water pump	492.00	5.0%	517
Toilet houses & buckets	200.00	5.0%	210
Deposit Refundable	163.00	5.0%	171
<b>Cost per Km (operator included)</b>			
3 ton tipper	9.00	5.0%	9.45
7 ton tipper truck per hour	247.00	5.0%	259
15km Radius thereafter	17.00	5.0%	17.85
<b>Cost per meter</b>			
P80 Mol	163.00	5.0%	171
<b>NOTE: Hire of machinery to the public is prohibited when the council has a lot of work load</b>			

SEWER SERVICE	PRESENT RATES 2010/2011 R	PROPOSED % INCREASE	APPROVED RATES 2011/2012 R
<b>Tariff - 1</b>			
<b>DOMESTIC - BASIC CHARGE PER STAND</b>			
Harrismith & Kestell: Domestic, Flats, Old age & Hostels	97.56	5.50%	102.92
Intabazwe	58.79	5.50%	62.02
Tshiame A	40.49	5.50%	42.72
Tshiame B shared connections	46.02	5.50%	48.55
Qwa Qwa area	79.40	5.50%	83.77
Tlholong	35.58	5.50%	37.54
<i>Charged monthly</i>			
<b>Tariff - 2</b>			
<b>NON DOMESTIC - BASIC CHARGE PER BUSINESS OR INSTITUTION</b>			
Business, Industrial, Government, Garages, Café	111.30	5.50%	117.42
Sportclubs, Halls, Schools, Agriculture	111.30	5.50%	117.42
Intabazwe	68.35	5.50%	72.11
Tshiame	51.54	5.50%	54.38
Qwa Qwa area	68.35	5.50%	72.11
Departmental	72.40	5.50%	76.38
Business Complex	179.90	5.50%	189.79
Tlholong Business	35.23	5.50%	37.16
Buckets - Church & School	32.52	5.50%	34.31
Cons - Church & School, reserved	129.47	5.50%	136.59
Sewer and Buckets	100.51	5.50%	106.03
Sewer and Septic tanks	123.33	5.50%	130.12
Life line	32.77	5.50%	34.57
<i>Charged monthly</i>			
<b>MAP AREA - 100% OF WATER CONSUMPTION</b>			
Hotels, Motels, Guest Houses, Bed & Breakfasts	4.30	5.50%	4.53
Industrial, Schools and Government	3.38	5.50%	3.57
<b>COMMUNAL TOILETS PER BUSINESS OR INSTITUTION</b>			
Non domestic and domestic	111.30	5.50%	117.42
Tlholong Business	35.23	5.50%	37.16
<b>Tariff - 3</b>			
<b>AVAILABILITY CHARGE PER STAND</b>			
Harrismith and Kestell	99.28	5.50%	104.74
Intabazwe	46.02	5.50%	48.55
Tshiame	36.70	5.50%	38.71
Qwa Qwa area	59.77	5.50%	63.06
Tlholong	35.58	5.50%	37.54
Tlholong Business	35.23	5.50%	37.16
Residential sewer & sanitation	113.76	5.50%	120.02
<b>Tariff - 4</b>			
<b>CONCERNANCY TANKS</b>			
Concernancy tank service - Kestell	8.23	5.50%	8.68
Concernancy tanks per load	55.11	5.50%	58.14
<b>Tariff - 5</b>			

<b>MAP AREA SEWERAGE BLOCKAGES ON PRIVATE PROPERTY</b>			
During office hours	277.14	5.50%	292.39
After hours for the first 2 hours or part thereof	387.33	5.50%	408.64
<b>Tariff - 6</b>			
<b>MAP AREA SEWERAGE CONNECTIONS</b>			
Sewerage connections	1 688.75	5.50%	1 781.63
If connection done privately - inspection fee	206.03	5.50%	217.36
Only when main service is 50m away - Payment after approval of application			
<b>Tariff - 7</b>			
<b>MAP AREA - PLAN FEES</b>			
Approve building plans - water & sewer lines	91.79	5.50%	96.84
<b>Tariff - 8</b>			
<b>SEWERAGE TANKER SERVICES - MAP AREA</b>			
Domestic Sewerage tanker per load	172.42	5.50%	181.90
Business sewerage tanker per load	172.42	5.50%	181.90
Driver chargers per hour	38.04	5.50%	40.14
Assistant charges	26.39	5.50%	27.84
Km charges	8.34	5.50%	8.80
<b>Tariff 9</b>			
<b>INDUSTRIAL EFFLUENT</b>			
1 Capital Redemption and Interest			
*Levy 1 + Cc			
PF.SW (.48+ .52CODt) + PF (Qi/Qt)			
Industriqwa (percentage of water usage) Peak factor	75%	0.00%	75%
Nestle (percentage of water usage) Peak factor 2	70%	0.00%	70%
Nouwens (percentage of water usage) Peak factor 1	85%	0.00%	85%
Abattoir (percentage of water usage) Peak factor 2	90%	0.00%	90%
2 Maintenance and operating costs:			
*Levy 2 = Co.PF (0.06+0.94 CODI/CODt) + Cm.PF (Qi/Qt)			
*=			
Cc - Capital redemption & interest cost on sewerage treatment works (R/month)			
Cc - Capital redemption & interest cost on sewerage reticulation (R/month)			
Qi - Sewerage flow from Industrial discharge (Mi/month)			
Qt - Total sewerage flow to the treatment works (144ml/month)			
CODI - Chemical Oxygen Demand of effluent from Industrial discharger (mg/l)			
CODt - Chemical Oxygen Demand of total effluent flowing into the treatment works (900mg/l)			
PF - Peak factor for flow/load discharge (2)			
PF - Peak factor for flow/load discharge for Nouwens Carpets (1)			
SW - Correction for stormwater ingress (1.15)			
Co - Total maintenance & operating costs of the sewerage treatment plant (R/month)			
Cm - Total maintenance & operating costs of networks & outfall sewers (R/month)			
Ti - Cost per kl for the month			
K - Monthly cost of running plant			
Qi - Total flow of individual consumer			
Qt - Total flow of plant			
Ssi - Total suspended solids (mg/l) of effluent from consumer			
Sst - Total suspended solids (MG/l) of effluent from plant			
CODI - Chemical Oxygen Demand (mg/l) of effluent from consumer			
CODt - Chemicals Oxygen Demand (mg/l) of effluent from plant			
Peak factor for Nouwens carpets changed to (1) due to their new water system			

WATER SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	APPROVED RATES 2011/2012
Tariff 1	R		R
<b>MAP AREA - DOMESTIC USERS OLD AGE HOMES, HOSTELS AND FLATS</b>			
0-6 kl - free basic water	5.50	5.5%	5.80
7-12 kl	6.72	5.5%	7.09
13-25 kl	6.93	5.5%	7.31
26-40 kl	7.12	5.5%	7.51
41kl and upwards	7.99	5.5%	8.43
0-6 kl non inc municipal area, Plots & Farms	4.49	5.5%	4.74
Tariff 2			
<b>MAP AREA - NON DOMESTIC USERS PER KL</b>			
Schools	5.13	5.5%	5.41
Nestle, Nouwens, FDC, Industrial	7.06	5.5%	7.45
Swimming Pool, Churches, Intabazwe Business	7.06	5.5%	7.45
Business, Institution, Government, Small Industrial	7.12	5.5%	7.51
Departmental	7.12	5.5%	7.51
Sport Clubs, Showgrounds, Hotels & Motls	7.12	5.5%	7.51
Tariff -3			
<b>MAP AREA - MONTHLY BASIC CHARGES (CHARGED PER MONTH)</b>			
Swimming Pool	362.13	5.5%	382.05
<b>MAP AREA - PER VACANT STAND</b>			
Domestic	57.31	5.5%	60.46
Non domestic	95.50	5.5%	100.75
Unpurified : Departmental	1.16	5.5%	1.22
Unpurified : Other	281.37	5.5%	296.85
Grazing paddocks & community gardens	1.28	5.5%	1.35
Feed lot	0.77	5.5%	0.81
Sewerage Water	0.65	5.5%	0.69
Life Line	56.02	5.5%	59.10
<b>MAP AREA - UNMETERED TAPS FLAT RATE</b>			
Domestic	0.00	5.5%	0.00
Business - SMME	107.86	5.5%	113.79
Tariff - 4			
<b>MAP AREA - CONNECTION DOMESTIC CONSUMERS</b>			
Yard connection	30.77	5.5%	32.46
Tariff - 5			
<b>MAP AREA - TESTING OF WATER METERS</b>			
Domestic on-sight meter testing / re-reading	273.93	5.5%	289.00
	Actual cost + 5.7% handling fee		Actual cost + 5.7% handling fee
Non Domestic and Off-sight meter testing			
Tariff - 6			
<b>MAP AREA - NEW WATER CONNECTIONS</b>			
15mm - 20mm	1 449.89	5.5%	1 529.63
25mm - 32mm	2 556.07	5.5%	2 696.65
50mm	5 917.24	5.5%	6 242.69
	Actual cost + 5.7% handling fee		Actual cost + 5.7% handling fee
Larger than 50mm			
Only if main service is 50m away - Payment after approval of application			
Tariff - 7			

**MAP AREA - MOVING OF METERS**

Domestic	333.94	5.5%	352.31
----------	--------	------	--------

**Tariff - 8****MAP AREA - TAMPERING FEES ON WATER METERS**

Penalty for tampering	818.48	5.5%	863.50
<i>In accordance with the credit control policy</i>			

**Tariff - 9****MAP AREA - RECONNECTION FEES ON CUT OFF LIST**

Domestic restrictions	87.50 + 5.7% admin fee	5.5%	96.25 + 5.7% admin fee
Non domestic - First cut	153.83	5.5%	162.29
Non domestic - Second cut & remove meter	640.94	5.5%	676.19
Non domestic - Remove connection from main line	1 025.50	5.5%	1 081.90
<i>In accordance with the credit control policy</i>			

**Tariff - 10****MAP AREA - CONNECTIONS (ON AND OFF)**

First and final reading fee	42.73	5.5%	45.08
-----------------------------	-------	------	-------

**Tariff- 11****MAP AREA - WATER TANKER SERVICES**

Water tanker services per load	131.11	5.5%	138.32
Driver charges per hour	36.13	5.5%	38.12
Assistant charges	25.06	5.5%	26.44
km tariff	7.92	5.5%	8.36

**Tariff- 12****DROUGHT TARIFF - MAP AREA**

Drought tariff 7 kl	12.19	5.5%	12.86

In the event of it becoming necessary to pump water from elsewhere due to a drought condition the following steps need to be taken:

**RECOMMENDED PROCESS**

1. All consumers to be notified of water situation and watering of gardens restricted to 2 days per week for 2 hours only.
2. All consumers to be notified that the use of hose pipes is prohibited and if found using hose pipe a fine of R500.00 to be implemented and the hose pipe confiscated. (These measures to be implemented before the use of pumped water is necessary).
3. As soon as it becomes necessary to pump water from elsewhere, all consumers to be notified of the increase in tariffs. i.e. 0-6kl free > 7kl = R11.53 p/kl.
4. (2) and (3) to remain in force for as long as it is necessary to pump water from elsewhere.
5. (1) and/or (2) to remain in force until water levels improves.

<b>OUTDOOR ADVERTISING:</b>				
<b>SCRUNITY FEES</b>				
		<b>SCRUNITY FEES</b>		
		<b>PRESENT RATES 2010/2011</b>	<b>PROPOSED % INCREASE</b>	<b>APPROVED RATES 2011/2012</b>
<b>CLASS</b>	<b>TYPE OF SIGN</b>	<b>R</b>		<b>R</b>
<b>CLASS 1:</b>				
Billboards and other	1a) Super Billboard	141.14	5.0%	148.20
high impact free-standing	1b) Custom made billboards	141.14	5.0%	148.20
signs	1c) Large billboards	141.14	5.0%	148.20
	1d) Small billboards and tower structures	141.14	5.0%	148.20
<b>CLASS 2:</b>				
Posters and General signs	2a) Large posters and advertisement on street furniture	27.96	5.0%	29.36
	2b) Banners and Flags (advert fees per flag ban)	27.98	5.0%	29.38
	2c) Suburban Ads (Names of Streets)	27.98	5.0%	29.38
	2d.1) Pavement posters and notices	27.98	5.0%	29.38
	2d.2) Project Boards (Site Notice Boards)	27.98	5.0%	29.38
	2d.3) Temporary window signs	27.98	5.0%	29.38
	2e) Street name advertisement	27.98	5.0%	29.38
	2f) Neighbourhood watch and similar schemes	27.98	5.0%	29.38
Market value (undeveloped)	2g) Product replicas and three dimensional signs	27.98	5.0%	29.38
<b>CLASS 3:</b>				
Signs on buildings,	3a) Sky signs	85.17	5.0%	89.43
structures and premises	3b) Roof signs	85.17	5.0%	89.43
	3c) Flat signs	85.17	5.0%	89.43
	3d) Projecting signs	85.17	5.0%	89.43
	3e) Veranda, balcony, canopy and under awning signs	85.17	5.0%	89.43
	3f) Signs painted on roofs and walls	85.17	5.0%	89.43
	3g) Window signs	85.17	5.0%	89.43
	3h) Signs incorporated in the fabric of the buildings	85.17	5.0%	89.43
	3i) Advertisement on forecourt of business premises	85.17	5.0%	89.43
	3j) Miscellaneous signs for residential land use and community services	85.17	5.0%	89.43
	3k) On-premises business signs	85.17	5.0%	89.43
	3l) Advertising on towers, bridges and pylons	85.17	5.0%	89.43
	3m) Advertisements on construction site boundary walls and fences	85.17	5.0%	89.43
<b>CLASS 4:</b>				
Signs for the tourist and	4a) Sponsored road traffic projects	27.98	5.0%	29.38
traveler	4b) Service facility signs (B & B, Hotels, ect.)	27.98	5.0%	29.38
	4c) Tourism signs	27.98	5.0%	29.38
	4d) Functional advertisements by public bodies (events)	27.98	5.0%	29.38
<b>CLASS 5:</b>				
Mobile signs	5a) Aerial signs	85.17	5.0%	89.43
	5b) Vehicular advertising	85.17	5.0%	89.43
	5c) Trailer advertising	85.17	5.0%	89.43
<b>OTHER:</b>				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal	141.14	5.0%	148.20

<b>OUTDOOR ADVERTISING:</b>				
<b>REMOVAL FEES</b>				
		<b>REMOVAL FEES</b>		
<b>CLASS</b>	<b>TYPE OF SIGN</b>	<b>PRESENT RATES 2010/2011</b>	<b>PROPOSED % INCREASE</b>	<b>APPROVED RATES 2011/2012</b>
<b>CLASS 1:</b>		<b>R</b>		<b>R</b>
Billboards and other high impact free-standing signs	1a) Super Billboard 1b) Custom made billboards 1c) Large billboards 1d) Small billboards and tower structures	Cost		Cost
<b>CLASS 2:</b>				
Posters and General signs	2a) Large posters and advertisement on street furniture 2b) Banners and Flags (advert fees per flag ban) 2c) Suburban Ads (Names of Streets) 2d.1) Pavement posters and notices 2d.2) Project Boards (Site Notice Boards) 2d.3) Temporary window signs 2e) Street name advertisement 2f) Neighbourhood watch and similar schemes 2g) Product replicas and three dimensional signs	14.60 14.60 14.60 14.60 14.60 14.60 14.60 14.60 14.60	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	15.33 15.33 15.33 15.33 15.33 15.33 15.33 15.33 15.33
Market value (undeveloped)				
<b>CLASS 3:</b>				
Signs on buildings, structures and premises	3a) Sky signs 3b) Roof signs 3c) Flat signs 3d) Projecting signs 3e) Veranda, balcony, canopy and under awning signs 3f) Signs painted on roofs and walls 3g) Window signs 3h) Signs incorporated in the fabric of the buildings 3i) Advertisement on forecourt of business premises 3j) Miscellaneous signs for residential land use and community services			
	3k) On-premises business signs 3l) Advertising on towers, bridges and pylons 3m) Advertisements on construction site boundary walls and fences	By Tender By Tender By Tender		
<b>CLASS 4:</b>				
Signs for the tourist and traveler	4a) Sponsored road traffic projects 4b) Service facility signs (B & B, Hotels, ect.) 4c) Tourism signs 4d) Functional advertisements by public bodies (events)	per sign Cost		Cost
<b>CLASS 5:</b>				
Mobile signs	5a) Aerial signs 5b) Vehicular advertising 5c) Trailer advertising	Cost		Cost
<b>OTHER:</b>				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal			

<b>OUTDOOR ADVERTISING:</b>				
<b>ADVERTISING FEES</b>				
		<b>ADVERTISING FEES</b>		
<b>CLASS</b>	<b>TYPE OF SIGN</b>	<b>PRESENT RATES 2010/2011</b>	<b>PROPOSED % INCREASE</b>	<b>APPROVED RATES 2011/2012</b>
<b>CLASS 1:</b>		R		R
		(per m2)		
Billboards and other	1a) Super Billboard	169	5.0%	177
high impact free-standing	1b) Custom made billboards	169	5.0%	177
signs	1c) Large billboards	169	5.0%	177
	1d) Small billboards and tower structures	169	5.0%	177
<b>CLASS 2:</b>		(c - g /m2		
		except for e)		
Posters and General signs	2a) Large posters and advertisement on street furniture	7.72	5.0%	8.10
	2b) Banners and Flags (advert fees per flag ban)	7.72	5.0%	8.10
	2c) Suburban Ads (Names of Streets)	7.72	5.0%	8.10
	2d.1) Pavement posters and notices	7.72	5.0%	8.10
	2d.2) Project Boards (Site Notice Boards)	7.72	5.0%	8.10
	2d.3) Temporary window signs	7.72	5.0%	8.10
Market value (undeveloped)	2e) Street name advertisement	7.72	5.0%	8.10
	2f ) Neighbourhood watch and similar schemes	7.72	5.0%	8.10
	2g) Product replicas and three dimensional signs	7.72	5.0%	8.10
<b>CLASS 3:</b>		(per m2)		
Signs on buildings,	3a) Sky signs	84.89	5.0%	89.14
structures and premises	3b) Roof signs	84.89	5.0%	89.14
	3c) Flat signs	84.89	5.0%	89.14
	3d) Projecting signs	84.89	5.0%	89.14
	3e) Veranda, balcony, canopy and under awning signs	84.89	5.0%	89.14
	3f ) Signs painted on roofs and walls	84.89	5.0%	89.14
	3g) Window signs	84.89	5.0%	89.14
	3h) Signs incorporated in the fabric of the buildings	84.89	5.0%	89.14
	3i ) Advertisement on forecourt of business premises	84.89	5.0%	89.14
	3j ) Miscellaneous signs for residential land use and community services	84.89	5.0%	89.14
	3k) On-premises business signs	84.89	5.0%	89.14
	3l ) Advertising on towers, bridges and pylons	84.89	5.0%	89.14
	3m) Advertisements on construction site boundary walls and fences	84.89	5.0%	89.14
<b>CLASS 4:</b>		(per m2)		
Signs for the tourist and	4a) Sponsored road traffic projects	28	5.0%	29
traveler	4b) Service facility signs (B & B, Hotels, ect.)	28	5.0%	29
	4c) Tourism signs	28	5.0%	29
	4d) Functional advertisements by public bodies (events)	28	5.0%	29
<b>CLASS 5:</b>				
Mobile signs	5a) Aerial signs	85	5.0%	89
	5b) Vehicular advertising	85	5.0%	89
	5c) Trailer advertising	85	5.0%	89
<b>OTHER:</b>		0		0
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal area of jurisdiction	141	5.0%	148



<b>OUTDOOR ADVERTISING: SCRUTINY, ADVERTISING and REMOVAL FEES</b>				
<b>CLASS</b>	<b>TYPE OF SIGN</b>	<b>SCRUTINY FEES</b>	<b>ADVERT FEES</b>	<b>REMOVAL FEES</b>
<b>CLASS 1:</b>				
Billboards and other high impact free-standing signs	1a) Super Billboard	R105.00	R126 /pm2	
	1b) Custom made billboards	R105.00	R126 /pm2	Cost
	1c) Large billboards	R105.00	R126 /pm2	
	1d) Small billboards and tower structures	R105.00	R126 /pm2	
<b>CLASS 2:</b>				
Posters and General signs	2a) Large posters and advertisement on street furniture	R21.00	R1.60 per sign	R10.50 per sign
	2b) Banners and Flags	R21.00	R5.25 per flag/ban.	R10.50 per sign
	2c) Suburban Ads (Names of Streets)	R21.00	R5.25 /pm2	R10.50 per sign
	2d.1) Pavement posters and notices	R21.00	R5.25 /pm2	R10.50 per sign
	2d.2) Project Boards (Site Notice Boards)	R21.00	R5.25 /pm2	R10.50 per sign
	2d.3) Temporary window signs	R21.00	R5.25 /pm2	R10.50 per sign
	2e) Street name advertisement	R21.00	R 5.25	R10.50 per sign
	2f ) Neighbourhood watch and similar schemes	R21.00	R5.25 /pm2	R10.50 per sign
	2g) Product replicas and three dimensional signs	R21.00	R5.25 /pm2	R10.50 per sign
<b>Market value (undeveloped)</b>				
Signs on buildings, structures and premises	3a) Sky signs	R63.00	R63 /pm2	
	3b) Roof signs	R63.00	R63 /pm2	
	3c) Flat signs	R63.00	R63 /pm2	
	3d) Projecting signs	R63.00	R63 /pm2	
	3e) Veranda, balcony, canopy and under awning signs	R63.00	R63 /pm2	
	3f ) Signs painted on roofs and walls	R63.00	R63 /pm2	
	3g) Window signs	R63.00	R63 /pm2	
	3h) Signs incorporated in the fabric of the buildings	R63.00	R63 /pm2	Cost
	3i ) Advertisement on forecourt of business premises	R63.00	R63 /pm2	
	3j ) Miscellaneous signs for residential land use and community services	R63.00	R63 /pm2	
	3k) On-premises business signs	R63.00	R63 /pm2	
	3l ) Advertising on towers, bridges and pylons	R63.00	R63 /pm2	
	3m) Advertisements on construction site boundary walls and fences	R63.00	R63 /pm2	
<b>CLASS 4:</b>				
Signs for the tourist and traveler	4a) Sponsored road traffic projects	R21.00	R21 /pm2	R52.50 per sign
	4b) Service facility signs (B & B, Hotels, ect.)	R21.00	R21 /pm2	R52.50 per sign
	4c) Tourism signs	R21.00	R21 /pm2	R52.50 per sign
	4d) Functional advertisements by public bodies (events)	R21.00	R21 /pm2	R52.50 per sign
<b>CLASS 5:</b>				
Mobile signs	5a) Aerial signs	R63.00	R63 /pm2	
	5b) Vehicular advertising	R63.00	R63 /pm2	Cost
	5c) Trailer advertising	R63.00	R63 /pm2	
<b>OTHER:</b>				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal area of jurisdiction	R100 per callout inspection		

[illegible]