

PROPERTY RATES AND TAXES TARIFFS					
2011/2012					
	2010/2011	Rate per Rand	Rebate %	Rebate Value per Rand	Rate Payable per Rand
RESIDENTIAL PROPERTY					
Market value (developed)	0.0076	0.3802	98%	0.37260	0.00760
Market value (undeveloped)	0.03802	0.3802	90%	0.34218	0.03802
Old Age / Pensioners / Indigent	0.0000	0.3802	100%	0.38020	0.00000
(Rebate on first R65 000 of market value is granted)					
(20% rebate will be granted on the full payment made in full before 30 September 2011)					
BUSINESS					
Market value (developed)	0.0380	0.7604	95%	0.72238	0.0380
Market value (undeveloped)	0.0760	0.7604	90%	0.68436	0.0760
STATE OWNED PROPERTY					
Market value (developed)	0.0951	0.0951	0%	0.00000	0.0951
Market value (undeveloped)	0.0951	0.0951	0%	0.00000	0.0951
FDC PROPERTIES & PARASTATALS					
Market value (developed)	0.0380	0.7604	95%	0.72238	0.0380
Market value (undeveloped)	0.0760	0.7604	90%	0.68436	0.0760
INDUSTRIES					
Market value (developed)	0.0380	0.7604	95%	0.72238	0.0380
Market value (undeveloped)	0.0760	0.7604	90%	0.68436	0.0760
AGRICULTURAL PROPERTY					
Agricultural land	0.00951	0.0951	90%	0.08559	0.00951
PUBLIC BENEFIT ORGANIZATION PROPERTY (NON PROFIT ORGANIZATION)					
	0.00000	0.0951	100%	0.00000	0.00000
PUBLIC SERVICE INFRASTRUCTURE					
Telephone and Electricity line	0.03804	0.0951	60%	0.57060	0.03804
Tower , Roads, dams catchment					
DEVELOPMENT LEVY- RURAL BUSINESS PROPERTIES					
Market value (developed)	0.0380	0.7604	95%	0.72238	0.0380
Market value (undeveloped)	0.07604	0.7604	90%	0.68436	0.0760
DEVELOPMENT LEVY-RURAL STATE OWNED PROPERTIES					
Market value (developed)	0.0951	0.095	0%	0.00000	0.0951
Market value (undeveloped)	0.0951	0.0951	0%	0.00000	0.0951
MINING PROPERTY					
	0.30420	0.7604	60%	0.45624	0.3042

GENERAL - TARIFFS			
SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	APPROVED RATES 2011/2012
GENERAL	R	AVERAGE INCREASE	R
Interest on arrears			
Business	Prime	0.0%	Prime
Government accounts	0%	0.0%	-
Residents	Prime	0.0%	Prime
R/D cheque fine (per transaction)	290	5.0%	305
Reminder / Notice fee per account	46	5.0%	48
Rental	Market related	5.0%	Market related
Search fees - per transaction / per property	41	5.0%	43
Clearance Certificate - each	41	5.0%	43
Valuation Certificate - each	41	5.0%	43
Valuation Objection Fee (per entry)	405	5.0%	425
Photocopies (New) - per page	2	5.0%	2.2
Fax Incoming & Outgoing (New) - per page	6	5.0%	6.30
Parking fees (secured parking) per month	30	0.0%	
Basement Parking Employees/Councillors			150
Open parking for employees			60
Basement Parking Other institutions			300
Open parking other institutions			150
Parking fees (secured parking) per day			
From 0-1hr	-	0.0%	Free
From 1h01-3hrs			3
from 3h01-5hrs			5
from 5h01-12hrs			10
Penalty Fees (Parking)			
Car wash at basement parking			R100 Per offence
RE-PRINTING OF PAY -SLIPS/STATEMENTS			
1. 01 Month - 3 Months			R 5.00 per page
2. 03 Months - 06 Months			R 10.00 per page
3. 07 Months - 12 Months			R 15.00 per page
4. Periods exceeding 12 Months			R 17.00 per page
Market value (undeveloped)			
Residential:			
Water:	522	5.0%	548
Electricity:	607	5.0%	637
Sewerage	104	5.0%	109
Refuse	104	5.0%	109
Rates & Taxes	348	5.0%	365
Business:			
Water: 1. Small	637.00	5.0%	669
2. Medium	869.00	5.0%	912
3. Large (Factories, Govrnemnt & FDC)	1 448.00	5.0%	1 520
Electricity: 1. Small	1 448.00	5.0%	1 520
2. Medium	1 738.00	5.0%	1 825
3. Large (Factories, Govrnemnt & FDC)	3 477.00	5.0%	3 651
Sewerage			
1. Small	244.00	5.0%	256
2. Medium	522.00	5.0%	548
3. Large (Factories, Government & FDC)	869.00	5.0%	912
Refuse			
1. Small	522.00	5.0%	548
2. Medium	695.00	5.0%	730
3. Large (Factories, Government & FDC)	927.00	5.0%	973
Rates & Taxes (Business)			
	1 159.00	5.0%	1 217

DEVELOPMENT PLANNING AND HOUSING		
SERVICE	PRESENT RATES 2010/2011	APPROVED RATES 2011/2012
	R	R
1. Church and creche sites		
Phuthaditjhaba	Market value	Market value
Harrismith	Market value	Market value
Kestell	Market value	Market value
2. Business sites		
Harrismith	Market value	Market value
Phuthaditjhaba	Market value	Market value
Intabazwe and Tshiame	Market value	Market value
Kestell	Market value	Market value
3. Industrial Area: Harrismith and		
Phuthaditjhaba - Hardustria	Market value	Market value
4. Residential Erven		
Market value (undeveloped)	Market value	Market value
Phuthaditjhaba	Market value	Market value
Kestell	Market value	Market value
Tlholong	Market value	Market value
Intabazwe	Market value	Market value
Tshiame B	Market value	Market value
Tshiame A	Market value	Market value
Die Bult	Market value	Market value
Harrismith	Market value	Market value
Westerson	Market value	Market value
Wilgepark	Market value	Market value
Elite	Market value	Market value
Clubview	Market value	Market value
Bluegumbosch	Market value	Market value
Intabazwe-Harrismith Corridor Low Cost	R10.00 per m2	R10.00 per m2
Intabazwe-Harrismith Corridor Middle and High Cost	R20.00 per m2	R20.00 per m2

DEVELOPMENT AND HOUSING - TARIFFS			
SERVICE	PRESENT RATES 2010/2011	MARKET VALUE	APPROVED RATES 2011/2012
	R		R
<u>Town Hall and Kestell Multipurpose Centre</u>			
Rental, including kitchen and bar per day (with refundable deposit of R500.00)	900.00	5.0%	945
Kitchen only (with refundable deposit of R250.00)	270.00	5.0%	284
Use of electrical plug point during office hours from inside the Town Hall per day.	108.00	5.0%	113
All Mayoral/Council and official related functions	Free		Free
Annual defence force memorial service	Free		Free
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
Preparations and Repititions (This tariff is only applicable if the Town Hall is available and not booked for any other functions)			
Preparations - The day before only	144.00	5.0%	151
Market value (undeveloped)	90.00	5.0%	95
Permission to sell alcohol at functions if hall is rented per event	180.00	5.0%	189
Rent of Equipment (Only to be used in Town Hall)			
Grand Piano (Not available for Dances) per event	90.00	5.0%	95
Piano per event	55.00	5.0%	58
Use of Loud speaker system per event	90.00	5.0%	95
Payments regarding bookings for facilities			
A fee equal to 50% of the rent is payable at the time of reservation and is not refundable on cancellation.			
The deposit as well as the balance of the rent payable should be paid 24 hours before the date when the facility will be used.			

SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	APPROVED RATES 2011/2012
	R		R
Side Hall			
Any function, except dances (with refundable deposit of R250.00)	163.00	5.0%	171
All Mayoral/Council and official related functions	Free		Free
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
Payments regarding bookings for facilities			
A fee equal to 50% of the rent is payable at the time of reservation and is not refundable on cancellation.			
The deposit as well as the balance of the rent payable should be paid 24 hours before the date when the facility will be used.			
Naledi Hall Intabazwe (Side Hall Included)			
Rental (with refundable deposit of R250.00)	150.00	5.0%	158
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
Permission to sell alcohol at functions if hall is rented per event	180.00	5.0%	189
All Mayoral/Council and official related functions	Free		Free

SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	APPROVED RATES 2011/2012
	R		R
Sediba Main Hall : Tshiame			
Rental per day (with refundable deposit of R250.00)	162.00	5.0%	170
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
Permission to sell alcohol at functions if hall is rented per event	180.00	5.0%	189
All Mayoral/Council and official related functions	Free		Free
Sediba Side Hall rent per day (with refundable deposit of R250.00)	162.00	5.0%	170
Creche per month	37.00	5.0%	39
Flat	Highest tenderer		Highest tenderer
The following conditions are applicable for the abovementioned Halls:			
All Mayoral/Council and official related functions	Free		Free
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
Phuthaditjhaba Community Hall			
Rental per day (with refundable deposit of R250.00)	163.00	5.0%	171
Thabang Community Hall			
Rental per day (with refundable deposit of R250.00)	163.00	5.0%	171
Kudumane Community Hall			
Rental per day (with refundable deposit of R250.00)	163.00	5.0%	171
Turfontein Community Hall			
Rental per day (with refundable deposit of R250.00)	163.00	5.0%	171
Makaneng Community Hall			
Rental per day (with refundable deposit of R250.00)	163.00	5.0%	171
Sehlaneng Community Hall			
Rental per day (with refundable deposit of R250.00)	163.00	5.0%	171
Kestell Town Hall			
Rental per day (with refundable deposit of R250.00)	163.00	5.0%	171
Town Hall Rental (with refundable deposit of R250.00)			
Tlholong Hall rental (with refundable deposit of R250.00)	163.00	5.0%	171
Poelong Community Hall			
Rooms R81,00 per room per month, plus cost for services, including electricity and water	64.00	5.0%	67
	114.00	5.0%	120
CRECHE			
Creche R39 per creche per month, plus cost for services, including electricity and water	37.00	5.0%	39

SPATIAL DEVELOPMENT			
SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	APPROVED RATES 2011/2012
	R		R
The proposed application fees for subdivisions, consolidations, rezoning and the placement of containers			
Subdivisions applications	121.67	5.0%	127.76
Consolidation applications	121.67	5.0%	127.76
Rezoning applications	304.17	5.0%	319.38
Telecommunications Containers(charge per annum)	608.34	5.0%	638.75
Proposed new tariffs for building plans as well as encroachment penalty fees			
Current tariffs for building plans			
Plans & sewer fee at 1.45 per m ²	79.09	5.0%	83.05
Residential Tariffs			
Any new structure less than 50m ² - flat rate	109.50	5.0%	114.98
Market value (undeveloped)	2.25	5.0%	2.36
Business/Industrial/Other			
Any new structure less than 50m ² - flat rate	194.67	5.0%	204.40
Any new structure exceeding 50m ² - flat rate per m ²	3.77	5.0%	3.96
Alterations and minor works			
Alterations and minor works flat rate	97.33	5.0%	102.20
Sewer fee			
Sewer fee flat rate	79.09	5.0%	83.05
Encroachment penalty fee			
Any transgression of the building regulations	182.50	5.0%	191.62
Building line relaxation fee			
Building lines flat rate	182.50	5.0%	191.62
Lease of Grazing Land/Commonage			
Lease of Grazing Land/Commonage per hectare	100.00	0%	100.00
Lease of townlands with a dwelling house			
Lease of townlands with a dwelling house per month	1 800.00	0%	1 800.00

TARIFFS FOR 2011/2012 FINACIAL YEAR

ELECTRICITY	PRESENT RATES 2010/2011 R	APPROVED % INCREASE	APPROVED RATES 2011/2012 R
Consumer Cost (Tariffs do not include VAT)			
<u>TARIFF -A</u>			
House, Flats, Old Age Homes, Hotels, Church Offices, Charity Organisations, Schools, Sport Grounds, Clubs, Agricultural Societies.			
BASIC LEVY - PER MONTH			
Single Phase (Conventional Meters)	104.93	19.60	125.50
Three Phase (Conventional Meters)	121.28	19.56	145.00
Rural Tarrif	105.00	20.28	126.30
TARIFF PER UNIT			
NON RURAL			
Normal meter-per kWh(single phase)summer tarrif	0.930	27.96	1.19
Normal meter-per kWh(three phase)summer tarrif	1.090	13.76	1.24
Normal meter-per kWh(single phase)winter tarrif	1.047	22.25	1.28
Normal meter-per kWh(three phase)winter tarrif	1.047	19.39	1.25
Pre-paid meter - per kWh(Single phase&three phase)summer tarrif	0.920	19.57	1.10
Pre-paid meter - per kWh(Single phase&three phase)winter tarrif	1.05	8.88	1.14
RURAL			
Pre-paid meter-per kWh	1.06	20.75	1.28
Winter tarif-per Kwh	1.1200	20.54	1.35
<u>TARIFF -B</u>			
Businesses, Small Industries under 100 kVA or 150 ampere per phase. Community Halls, Properties, Properties registered as Boarding Houses, Government or any other consumer not mentioned in other tariff categories.			
BASIC LEVY - PER MONTH	394.02	1.26	399.00
TARIFF PER UNIT			
Unit tariff - per kWh(summer tarrif)	1.06	-5.66	1.00
Unit tariff - per kWh(winter tarrif)	1.05	8.88	1.14
Non-peak tariff - per kWh			0.70
Pre-paid meter -summer tarrif	0.98	22.45	1.20
prepaid meter winter tarrif	1.2500	4.00	1.30
<u>TARIFF -C</u>			
Bulk Consumers			
BASIC LEVY - PER MONTH	654.46	9.25	715.00
NON RURAL			
Low Tension kVA Consumers - per kVA (demand charge)	158.94	3.81	165.00
Low Tension kVA Consumers - per kVA (summer tarif)	0.338	27.22	0.43
Low Tension kVA Consumers - per kVA(winter tarrif)	0.338	124.85	0.76
High Tension kVA Consumers - per kVA(demand charge)	152.91	9.87	168.00
High Tension kVA Consumers - per kVA(summer tarrif)	0.338	18.34	0.40
High Tension kVA Consumers - per kVA(winte tarrif)	0.338	105.92	0.70
Non-peak tariff - per kWh	0.338	28.99	0.436
RURAL BASIC			
kVA Consumers - per kVA	147.61	31.94	194.76
Unit tariff - per kWh	0.361	21.88	0.440

SERVICE	PRESENT RATES 2010/2011 R	APPROVED % INCREASE	PROPOSED RATES 2011/2012 R
TARIFF -D Departmental Tariff			
Unit tariff - per kWh	0.867	20.40	1.04
TARIFF -E Dwellings - Non-residents for instance Farm Dwellings and Businesses			
BASIC LEVY - PER MONTH			
Single Phase	105.02	20.40	126.44
Three Phase	121.31	20.40	146.06
TARIFF PER UNIT			
Normal meter unit tariff - per kWh	1.012	20.40	1.22
Pre-paid meter - per kWh	1.012	20.40	1.22
Businesses - e.g dairies, pumps, feeding Lots, etc.			
BASIC LEVY - PER MONTH			
	327.840	20.40	394.72
TARIFF PER UNIT			
Unit tariff - per kWh	1.108	20.40	1.33
kVA Consumers			
BASIC LEVY - PER MONTH			
	505.020	41.58	715.00
TARIFF PER UNIT			
kVA tariff - per kVA	156.550	5.40	165.00
Unit tariff - per kWh(summer tariff)	0.385	11.69	0.43
Unit tariff - per kWh(winter tariff)			0.76
Off-peak tariff - per kWh	0.313	20.40	0.38
TARIFF -F Vacant Erven:			
Vacant erven : Dwellings per month	108.79	20.40	130.98
Vacant erven : Businesses/Industries per month	164.06	20.40	197.53
TARIFF -G Advertisement Signs			
BASIC LEVY - PER MONTH			
	104.93	20.40	126.34
Unit tariff - per kWh	1.012	20.40	1.22
SERVICE			
TARIFF -H TARIFFS REGARDING:			
Nestle and Nouwens carpets			
Applicable tariff:			
BASIC LEVY - PER MONTH			
	655.66	9.05	715.00
kVA tariff - per kVA	146.12	12.92	165.00
Unit tariff - per kWh (summer tariff)	0.338	27.22	0.43
Unit tariff - per kWh (winter tariff)			0.76
Both kVA tariffs are liable to a minimum of 70% of the highest 100 kVA or the declared kVA before 31 May			

<u>OTHER</u>			
<u>METER TESTING COSTS - PER TEST:</u>	526.220	20.40	633.57
<u>CONNECTIONS:</u>			
Low tension:	Cost of Material + 20%		
High tension:	Cost of Material + 20%		
<u>REPAIR COSTS:</u>			
Total cost Plus 20%	Total cost +20%		
<u>RE-CONNECTIONS:</u>			
Due to non-payment Office hours	693.90	20.40	835.46
After hours	950.90	20.40	1 144.88
<u>TEMPORARY DISCONNECTIONS:</u>			
Disconnection and re-connection	693.90	20.40	835.46
Total removal	1285.00	20.40	1 547.14
Connection costs - New residents	693.90	20.40	835.46
New business connection			see connection above
<u>TARIFFS REGARDING:</u>			
Free State Development Corporation - Industriqwa	Eskom tariff		Eskom tariff
a. The abovementioned tariffs are subject to increase equal to the increase of Eskom annually.			
b. Consumers must install the power factor improvement units			
c. Basic Free Electricity = 50 Kwh per household per month			
d. 1% of tariffs increased to LED			
e. Winter tariff April to September			
f. Summer tariff October to March			

INDIGENT - TARIFFS			
SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	APPROVED RATES 2011/2012
	R		R
<u>Indigent Subsidy</u>			
Water: 6kl - Free to all households	32.76	5.0%	34.40
Refuse	62.05	5.0%	65.15
Sewerage & Sanitation	96.72	5.0%	101.56
Electricity: 50kWh - Free to all households with electricity connection	-	0.0%	0.00
Pensioner/Indigent qualify for 100% rebate on registration to be read in conjunction with property tax tariffs			
			100%
<u>Free Basic Supply -applicable to all household consumers</u>			
<u>Water</u>			
Stand pipes	6kl per household	0%	3kl per household
Market value (undeveloped)			6kl per household
Unmeterd yard connection			3.5kl per household
<u>Electricity</u>	50 kWh per household	0%	50 kWh per household

COMMUNITY SERVICES - TARIFFS			
SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	APPROVED RATES 2011/2012
	R		R
<u>LEASING OF SPORT GROUNDS (PLATBERG STADIUM)</u>			
Harrismith High School (per annum)	21 744	5.0%	22 831
Harrismith Primary School (per annum)	21 744	5.0%	22 831
New Horizon College this included usage of the			
President Stadium (per annum)	23 297	5.0%	24 462
Harriston School (per annum)	13 357	5.0%	14 025
Harrismith Christian Academy (per annum)	13 357	5.0%	14 025
Harrismith Rugby Club (per annum)	7 455	5.0%	7 828
Harrismith Cricket Club (per annum)	2 330	5.0%	2 446
Pheasant Pluckers Cricket Club (per annum)	2 330	5.0%	2 446
Harrismith Netball Club (per annum)	699	5.0%	734
Badminton Club (per annum)	1 491	5.0%	1 565
Private and Mini Cricket per event allowed on carpet only (per day) (any person/body without contract)	140	5.0%	147
Market value (undeveloped)			
(any person / body without a contract)	140	5.0%	147
Use of field per day by any person / body without a contract	311	5.0%	326
Use of floodlights (per event / one night)	311	5.0%	326
Use of grounds and ablution / change rooms other than for sport (per day)	311	5.0%	326
Refundable deposit: Any person / body without a contract for Sport occasions	326	5.0%	343
Sport Kiosk - rent per day	155	5.0%	163
Sport Kiosk - refundable deposit	186	5.0%	196
Sport Kiosk - rent per day - other than sport occasions	466	5.0%	490
<u>CHARLES MOPELI STADIUM</u>			
All first division teams - NSL	1000		1 000.00
Refundable deposit fee is applicable to the above	5000		5 000.00
All PSL division team -10% of gross gate takings	40,000 per game		40,000 per game
Non Refundable booking fee per year is applicable to the above	20000		20 000.00
All teams lower than first division (per event)	466	5.0%	490
Electrical point for social festivals (per point/per event)	85	5.0%	89
Conference room with kitchen (per function)	311	5.0%	326
Refundable deposit for conference and kitchen	311	5.0%	326
Non Refundable deposit use for (than sport/music festivals)	20000	0.0%	20 000
Refundable deposit (than sport/music festivals)	10000	0.0%	10 000
Flood lights (per evening)	311	5.0%	326
Refundable deposit for athletic meeting	544	5.0%	571
Non refundable fee per event (Rhino rally)	60000	0.0%	60 000
Refundable deposit per event (Rhino rally)	20000	0.0%	20 000
Halls outside Pavilion	31	5.0%	32
Hire of Mayoral suite	400		400
Hire of suite	250		250
Other gatherings including rallies PER DAY 08H00-17H00	777	5.0%	816
PER NIGHT 18H00-06H00	2266	50.0%	3 399

SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	PROPOSED RATES 2011/2012
OTHER SPORT GROUNDS IN MALUTI-A-PHOFUNG: TSHIAME, TIBELLA, BLUEGUMBOSCH, TLHOLONG, INTABAZWE, SEFIKENG, MONONTSHA, PRESIDENT PARK / HARRISMITH	R		R
Local Amateur Clubs and Schools			
Rent per match	36	5.0%	38
Competitions per day	109	5.0%	115
Refundable deposit	186	5.0%	196
Private Person / Body without a contract			
Rent per day	72	5.0%	75
Refundable deposit	186	5.0%	196
Professional teams from first division - Practising per day	155	5.0%	163
Tennis, Basketball, Netball, and Volleyball - Tshiame, Bluegumbosch, Intabazwe, Sefikeng, Monontsha			
Intabazwe, Sefikeng, Monontsha, President Park / Harrismith			
Local Amateur Clubs and Schools			
Rent per day	19	5.0%	20
Competitions per day	46	5.0%	49
Refundable deposit	94	5.0%	98
First Division Clubs / Private Persons / Bodies without a contract			
Rent per day	54	5.0%	57
Refundable deposit	94	5.0%	98

SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	PROPOSED RATES 2011/2012
CEMETERY:	R		R
<u>HARRISMITH and KESTELL:</u>			
Resident: Adults			
Purchase of grave	165	5.0%	174
Grave dug and filled by Council	229	5.0%	241
Digging of grave only	101	5.0%	107
Reservation (one grave only)	165	5.0%	174
Tombgrave (additional digging from 1.8m to 2.4m)	89	5.0%	94
Resident: Children under 12 years old			
Purchase of grave	96	5.0%	101
Grave dug and filled by Council	165	5.0%	174
Digging of grave only	101	5.0%	107
No tombs or reservations for children			
Non-residents (Outside Maluti-a-Phofung area) Adults			
Purchase of grave	319	5.0%	335
Grave dug and filled by Council	319	5.0%	335
Digging of grave only	140	5.0%	147
Revervation (one grave only)	319	5.0%	335
Tomb grave (additional digging from 1.8m to 2.4m)	89	5.0%	94
Non-residents - Children under 12 years old			
Purchase of grave	191	5.0%	200
Grave dug and filled by Council	229	5.0%	241
Digging of grave only	128	5.0%	134
No tombs or reservations for children			
Removal of Grave Stone All cemeteries in Maluti-a-Phofung area			
When a tombstone has to be removed from a reserved grave, so that the grave may be dug (often double tombstones are erected even though one relative is still alive).	165	5.0%	174
Digging and Filling of graves by relatives			
The cost of the grave only will be charged.			
Transfer of rights for all cemeteries in Maluti-a-Phofung area			
Residents	32	5.0%	34
Non-Residents	64	5.0%	67
Purchase of un-used reserved grave by Council			
The original purchase price of the grave will be refunded to the applicant should request be received in writing and the receipt for purchasing the grave be supplied by applicant			
Niche in Memorial wall (for cremation)			
Purchase of Niche Residents	216	5.0%	227
Purchase of Niche Non-Residents	241	5.0%	254
Permit cost for Niche slab / Cover	76	5.0%	80

SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	PROPOSED RATES 2011/2012
CEMETERY - INTABAZWE/TSHIAME:			
Residents - Adults			
Purchase of grave	76	5.0%	80
Grave dug and filled by Council	229	5.0%	241
Grave dug by Council only	101	5.0%	107
Reservation (one grave only)	39	5.0%	41
Tomb grave (additional digging from 1.8m to 2.4m)	89	5.0%	94
Residents - Children under 12 years old			
Purchase of grave	71	5.0%	74
Grave dug and filled by Council only	165	5.0%	174
Grave dug by Council only	101	5.0%	107
No tombs or reservations for children			
Non-Residents (Outside Maluti-a-Phofung) Adults			
Purchase of grave	153	5.0%	161
Grave dug and filled by Council	319	5.0%	335
Grave dug by Council only	128	5.0%	134
Reservation (one grave only)	305	5.0%	321
Tombgrave (additional digging from 1.8m to 2.4m)	89	5.0%	94
Non-Residents - Children under 12 years old			
Purchase of grave	128	5.0%	134
Grave dug and filled by Council only	229	5.0%	241
Digging of grave only	153	5.0%	161
No tombs or reservations for children			
Digging of graves by relatives - only the purchase price of the grave is to be paid.			
Supervision fee: This fee is only applicable when relatives dig the graves themselves in Doringkop and Boesmanland, due to rock layers	64	5.0%	67
Permit erection of headstones and slabs for all cemeteries in Maluti-a-Phofung area			
Residents			
Single	76	5.0%	80
Double	126	5.0%	132
Non-Residents			
Single	101	5.0%	107
Double	140	5.0%	147

SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	PROPOSED RATES 2011/2012
	R		R
<u>TLHOLONG - CEMETERY (ALL)</u>			
<u>Residents - Adults</u>			
Purchase of grave	76	5.0%	80
Grave dug and filled by Council (Service not yet available)	0	0.0%	0
Digging of graves by Council	101	5.0%	107
Reservation (one grave only)	165	5.0%	174
Tombgrave (additional digging from 1.8m to 2.4m)	89	5.0%	94
<u>Residents - Children under 12 years old</u>			
Purchase of grave	71	5.0%	74
Grave dug by Council	165	5.0%	174
No tombs or reservations for children			
<u>All Cemetery - Adult Non-Residents of Maluti-a-Phofung area</u>			
Purchase of grave	153	5.0%	161
Grave dug by Council	128	5.0%	134
Reservation (one grave only)	305	5.0%	321
Tombgrave (additional digging from 1.8m to 2.4m)	89	5.0%	94
<u>All Cemetery - Children under 12 years Non-Residents of Maluti-a-Phofung area</u>			
Purchase of grave	128	5.0%	134
Grave dug by Council	153	5.0%	161
No tombs or reservations for children			

SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	PROPOSED RATES 2011/2012
	R		R
<u>PHUTHADITJHABA AND BLUEGUMBOSCH - CEMETERY</u>			
Residents: Adults			
Purchase of grave	76	5.0%	80
Grave dug and filled by Council	229	5.0%	241
Digging of graves by Council	101	5.0%	107
Reservation (one grave only)	165	5.0%	174
Tombgrave (additional digging from 1.8m to 2.4m)	89	5.0%	94
Residents: Children under 12 years old			
Purchase of grave	71	5.0%	74
Grave dug and filled by Council	128	5.0%	134
Digging of graves by Council	71	5.0%	74
No tombs or reservations for children			
Non-Residents - Adults			
Purchase of grave	153	5.0%	161
Grave dug and filled by Council	319	5.0%	335
Digging of graves by Council	128	5.0%	134
Reservation (one grave only)	305	5.0%	321
Tombgrave (additional digging from 1.8m to 2.4m)	89	5.0%	94
Non-Residents - Children under 12 years old			
Purchase of grave	128	5.0%	134
Grave dug and filled by Council	229	5.0%	241
Digging of graves by Council	153	5.0%	161
No tombs or reservations for children			
<u>SWIMMING POOL:</u>			
Adults per day	7	5.0%	7
Per month	96	5.0%	101
Children per day	7	5.0%	7
Per month	96	5.0%	101
<u>INTABAZWE</u>			
Adults per day	2	5.0%	2
Per month	39	5.0%	41
Children per day	2	5.0%	3
Per month	39	5.0%	41
Amateur Swimming Club			
Entrance for trainer for training purposes (max. of 2) per season (1 October to April)	39	5.0%	41
Season tickets for members for swimming exercised on condition that if they make use of the swimming pools during normal hours, the prescribed tariffs will be paid	72	5.0%	75
Admittance Fees: Other Intabazwe			
Mini golf per person per game	3	5.0%	3
Braai Lapa 1 - 20 persons	73	5.0%	76
Braai Lapa 20 or more persons	85	5.0%	89

SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	PROPOSED RATES 2011/2012
	R		R
CARAVAN PARK:			
SITES			
Per day (First 2 persons)	76	5.0%	80
Each person thereafter per day	25	5.0%	27
Per week (First 2 persons)	344	5.0%	361
Each person thereafter per week	76	5.0%	80
Per month (First 2 persons)	1209	5.0%	1 270
Each person thereafter per month	280	5.0%	294
Storage facility per day	10	5.0%	10
Day visitors			
Adults	7	5.0%	7
Children	3	5.0%	3
Use of electrical power point			
Per day	10	5.0%	10
Per week	64	5.0%	67
Per month	255	5.0%	267
ENTRANCE FEES / PRESIDENT PARK			
In season (December and January)			
Adults per day	20	5.0%	21
Scholar per day	10	5.0%	10
Pre-school children	2	5.0%	2
Out of season (February to November)			
Adults per day	13	5.0%	14
Scholars per day	8	5.0%	8
Pre-school children (free of charge)			
Kiosk / President Park			
Rent per day	700	5.0%	735
Deposit (refundable)	700	5.0%	735
Mowing of long grass on erven			
Residential (amount per square meter)	0.64	5.0%	0.67
Business (amount per square meter)	0.76	5.0%	0.80
Government Property(per m2)	0.51	5.0%	0.53

SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	PROPOSED RATES 2011/2012
PLATBERG NATURE RESERVE	R		R
<u>ENTRANCE FEES</u>			
<u>In season (December and January)</u> (Excluding Easter Holidays)			
Adults per day	39	5.0%	41
Scholar per day	25	5.0%	27
Pre-school children	15	5.0%	16
Car	32	5.0%	34
Minibus	71	5.0%	74
Bus	140	5.0%	147
<u>Out of season (February to November)</u>			
Adults per day	15	5.0%	16
Scholars per day	10	5.0%	10
Pre-school children (free of charge)	8	5.0%	8
Car	15	5.0%	16
Minibus	44	5.0%	46
Bus	71	5.0%	74
NOTE:Price charged on vehicles exclude passenges			

SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	PROPOSED RATES 2010/2011
	R		R
Libraries:			
Lost Computersed Borrowers Ticket	32	5.0%	34
Overdue book (per day)	0.76	5.0%	0.80
Lost Library materials (price of the book)- actual	Purchase Price+25%	5.0%	Purchase Price+25%
If price not known	80.00+25%	5.0%	80.00+25.0%
Photocopying (per copy)	0.51	5.0%	0.53
Internet Access	7	5.0%	7
Inter Library Loan	44	5.0%	46
Library Hall	344	5.0%	361
	204	5.0%	214
Health:			
Application for Business Licences	115	5.0%	120
Traffic Control:			
Escourting of Vehichles:			
A) Abnormal	471	5.0%	494
B) Burials	191	5.0%	200

FIRE & RESCUE SERVICES			
SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	APPROVED RATES 2011/2012
	R		R
Council's Area of jurisdiction			
Major pumper			
Minor pumper			
Water Tanker			
Emergency medical unit			
Response vehicle			
Hazmat			
The above tariffs stays the same to any kilometer travelled within MAP i.e service rendered to 1km will equal to any kilometers travelled within MAP. Fuel at price of liter will be charged as 1 km travelled when the unit is stationary. Example-			
Unit hourly cost	52	5.0%	54
Unit maintenance cost/hour	10	5.0%	10
Unit amount of fuel cost per liter@1km p/h @1km	5.5	5.0%	5.8
Km travelled@ MAP radius @ any km within MAP	5.5	5.0%	5.8
Market value (undeveloped)			
Outside Council's Area of jurisdiction			
(amount +km travelled @ AA tariffs)			
Major pumper	62	5.0%	65
Minor pumper	3.3	5.0%	3.5
Water tanker	11	5.0%	12
Emergency medical unit	2.2	5.0%	2.3
Response vehicle	8.8	5.0%	9.3
Hazmat unit	9.9	5.0%	10.4
Example:	-		0.00
Unit hourly cost	52	5.0%	54
Unit maintenance cost/hour	9.9	5.0%	10.4
Unit amount of fuel cost per 1 @ 1km	5.5	5.0%	5.8
Unit cost for xkm travelled @ AA tariffs	5.5	5.0%	5.8
Charge rate for personnel			
Station officer	67	5.0%	71
Leader firefighter	55	5.0%	58
Principal firefighter	45	5.0%	47
Firefighter	39	5.0%	41
charged per hourly rate			
Consumables materials			
Water	as per water tariffs per liter		
Foam			
Drizit	as per selling price per liter /kg		
Hazmat consumables	as per selling price per liter /kg		
Undefined consumables	as per selling price per liter /kg		
Training			
Fire Fighter I	5 209	5.0%	5 470
Fire Fighter II	2 747	5.0%	2 885
40 hour course	2 543	5.0%	2 671
Elementary fire course	797	5.0%	837
Pump operator course	N/A		N/A
Basic medical course	N/A		N/A
Rescue technician	N/A		N/A
Hazmat awareness	439	5.0%	461
Hazmat operational	2 196	5.0%	2 306
Hazmat technician	N/A		N/A
First aid course (family and friends)	290	5.0%	304
First aid course level I, II, and III	988	5.0%	1 037
Certificates			
Fitness certificates	58	5.0%	61
Fire works display authorization	128	5.0%	134

Registration certificates	255	5.0%	267.41
Transport and spray permits	255	5.0%	267.41
Inspection call-outs	58	5.0%	61
Re-issuing of certificates	58	5.0%	61
Special service			
Disaster incidents	No charges		
Undefined services	charged as 1, 2 and 3 above		
Humanitarian services	No charges		
Comments			
The full amount shall be charged for service rendered in business area. This will be regarded as P1			
Amount @ 70% reduction will be charged for sub area: This will be regarded as priority 2			
Amount @ 80% reduction will be charged after rural areas p2			
Amount @ 100% reduction will be charged for pensioners & unemployed people - PG			
Amount @ 100% reduction will be charged for no service rendered PH			

SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	APPROVED RATES 2011/2012
REFUSE REMOVAL			
TARIFF (excl. VAT)			
Residential:	Per month for one refuse removal per week	5.0%	Per month for one refuse removal per week
Dwellings, Town Lands, Flats, Churches, Halls, Old Aged Homes, Schools, Sport Stadiums and Clubs, Agricultural.	53.55	5.0%	56.23
Harrismith Town Plot dwellings	62.05	5.0%	65.15
Phutaditjhaba	62.05	5.0%	65.15
Kestell	62.05	5.0%	65.15
Tlholong	62.05	5.0%	65.15
Intabazwe	62.05	5.0%	65.15
Tshiame	62.05	5.0%	65.15
Departmental	62.05	5.0%	65.15
Businesses, including businesses operated from residential dwellings (per container per month)	221.43	5.0%	232.50
Industrial Small 208	253.52	5.0%	266.20
Industrial Medium 600	632.00	Variable	632.00
Industrial Larger 1800	1895.00	Variable	1 895.00
Building Waste - Self dumping	free		free
Government, Magistrate, Police	788.00	Variable	788.00
Market value (undeveloped)			
Schools	347.29	5.0%	364.65
Hospitals	926.10	5.0%	972.41
Universities	2837.00	Variable	2 837.00
Colleges	1000.00	5.0%	1 050.00
Dumping of refuse by Businesses & Industrial - self dumping per ton	34.37	Variable	34.37
Flats (Per Units)	800.00	5.0%	840.00
Business	274.97	5.0%	288.72
Sales of rubbish bins	Actual cost+25%	5.0%	Actual cost+25%
Emptying of cages measured by m³	20.00 per m³	5.0%	20.00 per m³
Taxi Ranks	983.98	5.0%	1 033.18
Garages	983.98	5.0%	1 033.18
Deed title per unit	1620.68	5.0%	1 701.71
FDC Complexes (Rural)	792.97	5.0%	832.62
Hostel and Restaurant	274.97	5.0%	288.72
Tshiame Bus 2 Ren Rw	110.71	5.0%	116.25
Govern - Unit Colleges	221.4261	5.0%	232.50

SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	APPROVED RATES 2011/2012
	R		R
ROADS			
TARIFF (excl. VAT)			
Light vehicle entrance per erf	75.00	5.0%	79
Second bridge or entrance per meter	182.00	5.0%	191
Heavy vehicle entrance	Actual cost + 20%	5.0%	Actual cost + 20%
Pedestrian entrance per meter - public	182.00	5.0%	191
Repair of tar roads per m2 - Public	Actual cost + 20%	5.0%	Actual cost + 20%
Deposit - building construction			
Hire of road per m2 per week	4.00	5.0%	4.20
Vehicle and Machine cost - (excluding VAT)			
Cost per hour (operator included)			
Front-end loader - Faun	297	5.0%	312
Roller Vibrator	297	5.0%	312
Grader CAT 120G	327	5.0%	343
Ditch digger CAT	516	5.0%	542
Market value (undeveloped)	261	5.0%	274
Ditch digger - OEK	261	5.0%	274
Grader D8	344	5.0%	361
Tractor	247	5.0%	259
Conservancy tank - trailer plus pump	196	5.0%	206
High pressure washing machine	247	5.0%	259
Chainsaw	247	5.0%	259
Brushcutter	196	5.0%	206
Lawnmower	163	5.0%	171
Cost per day (operator included)			
Concrete mixer	492.00	5.0%	517
compressor	739.00	5.0%	776
Grid roller	739.00	5.0%	776
Trailers	344.00	5.0%	361
Compactor	344.00	5.0%	361
Water pump	492.00	5.0%	517
Toilet houses & buckets	200.00	5.0%	210
Deposit Refundable	163.00	5.0%	171
Cost per Km (operator included)			
3 ton tipper	9.00	5.0%	9.45
7 ton tipper truck per hour	247.00	5.0%	259
15km Radius thereafter	17.00	5.0%	17.85
Cost per meter			
P80 Mol	163.00	5.0%	171

NOTE: Hire of machinery to the public is prohibited when the council has a lot of work load

SEWER SERVICE	PRESENT RATES 2010/2011 R	PROPOSED % INCREASE	APPROVED RATES 2011/2012 R
Tariff - 1			
DOMESTIC - BASIC CHARGE PER STAND			
Harrismith & Kestell: Domestic, Flats, Old age & Hostels	97.56	5.50%	102.92
Intabazwe	58.79	5.50%	62.02
Tshiame A	40.49	5.50%	42.72
Tshiame B shared connections	46.02	5.50%	48.55
Qwa Qwa area	79.40	5.50%	83.77
Tlholong	35.58	5.50%	37.54
<i>Charged monthly</i>			
Tariff - 2			
NON DOMESTIC - BASIC CHARGE PER BUSINESS OR INSTITUTION			
Business, Industrial, Government, Garages, Café	111.30	5.50%	117.42
Sportclubs, Halls, Schools, Agriculture	111.30	5.50%	117.42
Intabazwe	68.35	5.50%	72.11
Tshiame	51.54	5.50%	54.38
Qwa Qwa area	68.35	5.50%	72.11
Departmental	72.40	5.50%	76.38
Business Complex	179.90	5.50%	189.79
Tlholong Business	35.23	5.50%	37.16
Buckets - Church & School	32.52	5.50%	34.31
Cons - Church & School, reserved	129.47	5.50%	136.59
Sewer and Buckets	100.51	5.50%	106.03
Sewer and Septic tanks	123.33	5.50%	130.12
Life line	32.77	5.50%	34.57
<i>Charged monthly</i>			
MAP AREA - 100% OF WATER CONSUMPTION			
Hotels, Motels, Guest Houses, Bed & Breakfasts	4.30	5.50%	4.53
Industrial, Schools and Government	3.38	5.50%	3.57
COMMUNAL TOILETS PER BUSINESS OR INSTITUTION			
Non domestic and domestic	111.30	5.50%	117.42
Tlholong Business	35.23	5.50%	37.16
Tariff - 3			
AVAILABILITY CHARGE PER STAND			
Harrismith and Kestell	99.28	5.50%	104.74
Intabazwe	46.02	5.50%	48.55
Tshiame	36.70	5.50%	38.71
Qwa Qwa area	59.77	5.50%	63.06
Tlholong	35.58	5.50%	37.54
Tlholong Business	35.23	5.50%	37.16
Residential sewer & sanitation	113.76	5.50%	120.02
Tariff - 4			
CONCERNANCY TANKS			
Concernancy tank service - Kestell	8.23	5.50%	8.68
Concernancy tanks per load	55.11	5.50%	58.14
Tariff - 5			

MAP AREA SEWERAGE BLOCKAGES ON PRIVATE PROPERTY			
During office hours	277.14	5.50%	292.39
After hours for the first 2 hours or part thereof	387.33	5.50%	408.64
Tariff - 6			
MAP AREA SEWERAGE CONNECTIONS			
Sewerage connections	1 688.75	5.50%	1 781.63
If connection done privately - inspection fee	206.03	5.50%	217.36
Only when main service is 50m away - Payment after approval of application			
Tariff - 7			
MAP AREA - PLAN FEES			
Approve building plans - water & sewer lines	91.79	5.50%	96.84
Tariff - 8			
SEWERAGE TANKER SERVICES - MAP AREA			
Domestic Sewerage tanker per load	172.42	5.50%	181.90
Business sewerage tanker per load	172.42	5.50%	181.90
Driver chargers per hour	38.04	5.50%	40.14
Assistant charges	26.39	5.50%	27.84
Km charges	8.34	5.50%	8.80
Tariff 9			
INDUSTRIAL EFFLUENT			
1 Capital Redemption and Interest			
*Levy 1 + Cc			
PF.SW (.48+ .52CODt) + PF (Qi/Qt)			
Industriqwa (percentage of water usage) Peak factor	75%	0.00%	75%
Nestle (percentage of water usage) Peak factor 2	70%	0.00%	70%
Nouwens (percentage of water usage) Peak factor 1	85%	0.00%	85%
Abattoir (percentage of water usage) Peak factor 2	90%	0.00%	90%
2 Maintenance and operating costs:			
*Levy 2 = Co.PF (0.06+0.94 CODI/CODt) + Cm.PF (Qi/Qt)			
*=			
Cc - Capital redemption & interest cost on sewerage treatment works (R/month)			
Cc - Capital redemption & interest cost on sewerage reticulation (R/month)			
Qi - Sewerage flow from Industrial discharge (Mi/month)			
Qt - Total sewerage flow to the treatment works (144ml/month)			
CODI - Chemical Oxygen Demand of effluent from Industrial discharger (mg/l)			
CODt - Chemical Oxygen Demand of total effluent flowing into the treatment works (900mg/l)			
PF - Peak factor for flow/load discharge (2)			
PF - Peak factor for flow/load discharge for Nouwens Carpets (1)			
SW - Correction for stormwater ingress (1.15)			
Co - Total maintenance & operating costs of the sewerage treatment plant (R/month)			
Cm - Total maintenance & operating costs of networks & outfall sewers (R/month)			
Ti - Cost per kl for the month			
K - Monthly cost of running plant			
Qi - Total flow of individual consumer			
Qt - Total flow of plant			
Ssi - Total suspended solids (mg/l) of effluent from consumer			
Sst - Total suspended solids (MG/l) of effluent from plant			
CODI - Chemical Oxygen Demand (mg/l) of effluent from consumer			
CODt - Chemicals Oxygen Demand (mg/l) of effluent from plant			
Peak factor for Nouwens carpets changed to (1) due to their new water system			

WATER SERVICE	PRESENT RATES 2010/2011	PROPOSED % INCREASE	APPROVED RATES 2011/2012
	R		R
Tariff 1			
MAP AREA - DOMESTIC USERS OLD AGE HOMES, HOSTELS AND FLATS			
0-6 kl - free basic water	5.50	5.5%	5.80
7-12 kl	6.72	5.5%	7.09
13-25 kl	6.93	5.5%	7.31
26-40 kl	7.12	5.5%	7.51
41kl and upwards	7.99	5.5%	8.43
0-6 kl non inc municipal area, Plots & Farms	4.49	5.5%	4.74
Tariff 2			
MAP AREA - NON DOMESTIC USERS PER KL			
Schools	5.13	5.5%	5.41
Nestle, Nouwens, FDC, Industrial	7.06	5.5%	7.45
Swimming Pool, Churches, Intabazwe Business	7.06	5.5%	7.45
Business, Institution, Government, Small Industrial	7.12	5.5%	7.51
Departmental	7.12	5.5%	7.51
Sport Clubs, Showgrounds, Hotels & Motls	7.12	5.5%	7.51
Tariff -3			
MAP AREA - MONTHLY BASIC CHARGES (CHARGED PER MONTH)			
Swimming Pool	362.13	5.5%	382.05
MAP AREA - PER VACANT STAND			
Domestic	57.31	5.5%	60.46
Non domestic	95.50	5.5%	100.75
Unpurified : Departmental	1.16	5.5%	1.22
Unpurified : Other	281.37	5.5%	296.85
Grazing paddocks & community gardens	1.28	5.5%	1.35
Feed lot	0.77	5.5%	0.81
Sewerage Water	0.65	5.5%	0.69
Life Line	56.02	5.5%	59.10
MAP AREA - UNMETERED TAPS FLAT RATE			
Domestic	0.00	5.5%	0.00
Business - SMME	107.86	5.5%	113.79
Tariff - 4			
MAP AREA - CONNECTION DOMESTIC CONSUMERS			
Yard connection	30.77	5.5%	32.46
Tariff - 5			
MAP AREA - TESTING OF WATER METERS			
Domestic on-sight meter testing / re-reading	273.93	5.5%	289.00
	Actual cost + 5.7% handling fee		Actual cost + 5.7% handling fee
Non Domestic and Off-sight meter testing			
Tariff - 6			
MAP AREA - NEW WATER CONNECTIONS			
15mm - 20mm	1 449.89	5.5%	1 529.63
25mm - 32mm	2 556.07	5.5%	2 696.65
50mm	5 917.24	5.5%	6 242.69
	Actual cost + 5.7% handling fee		Actual cost + 5.7% handling fee
Larger than 50mm			
Only if main service is 50m away - Payment after approval of application			
Tariff - 7			

MAP AREA - MOVING OF METERS			
Domestic	333.94	5.5%	352.31
Tariff - 8			
MAP AREA - TAMPERING FEES ON WATER METERS			
Penalty for tampering	818.48	5.5%	863.50
<i>In accordance with the credit control policy</i>			
Tariff - 9			
MAP AREA - RECONNECTION FEES ON CUT OFF LIST			
Domestic restrictions	87.50 + 5.7% admin fee	5.5%	96.25 + 5.7% admin fee
Non domestic - First cut	153.83	5.5%	162.29
Non domestic - Second cut & remove meter	640.94	5.5%	676.19
Non domestic - Remove connection from main line	1 025.50	5.5%	1 081.90
<i>In accordance with the credit control policy</i>			
Tariff - 10			
MAP AREA - CONNECTIONS (ON AND OFF)			
First and final reading fee	42.73	5.5%	45.08
Tariff- 11			
MAP AREA - WATER TANKER SERVICES			
Water tanker services per load	131.11	5.5%	138.32
Driver charges per hour	36.13	5.5%	38.12
Assistant charges	25.06	5.5%	26.44
km tariff	7.92	5.5%	8.36
Tariff- 12			
DROUGHT TARIFF - MAP AREA			
Drought tariff 7 kl	12.19	5.5%	12.86
<p>In the event of it becoming necessary to pump water from elsewhere due to a drought condition the following steps need to be taken:</p> <p>RECOMMENDED PROCESS</p> <ol style="list-style-type: none"> 1. All consumers to be notified of water situation and watering of gardens restricted to 2 days per week for 2 hours only. 2. All consumers to be notified that the use of hose pipes is prohibited and if found using hose pipe a fine of R500.00 to be implemented and the hose pipe confiscated. (These measures to be implemented before the use of pumped water is necessary). 3. As soon as it becomes necessary to pump water from elsewhere, all consumers to be notified of the increase in tariffs. i.e. 0-6kl free > 7kl = R11.53 p/kl. 4. (2) and (3) to remain in force for as long as it is necessary to pump water from elsewhere. 5. (1) and/or (2) to remain in force until water levels improves. 			

OUTDOOR ADVERTISING:				
SCRUNITY FEES				
		SCRUNITY FEES		
CLASS	TYPE OF SIGN	PRESENT RATES 2010/2011	PROPOSED % INCREASE	APPROVED RATES 2011/2012
		R		R
CLASS 1:				
Billboards and other high impact free-standing signs	1a) Super Billboard	141.14	5.0%	148.20
	1b) Custom made billboards	141.14	5.0%	148.20
	1c) Large billboards	141.14	5.0%	148.20
	1d) Small billboards and tower structures	141.14	5.0%	148.20
CLASS 2:				
Posters and General signs	2a) Large posters and advertisement on street furniture	27.96	5.0%	29.36
	2b) Banners and Flags (advert fees per flag ban)	27.98	5.0%	29.38
	2c) Suburban Ads (Names of Streets)	27.98	5.0%	29.38
	2d.1) Pavement posters and notices	27.98	5.0%	29.38
	2d.2) Project Boards (Site Notice Boards)	27.98	5.0%	29.38
	2d.3) Temporary window signs	27.98	5.0%	29.38
	2e) Street name advertisement	27.98	5.0%	29.38
	2f) Neighbourhood watch and similar schemes	27.98	5.0%	29.38
Market value (undeveloped)	2g) Product replicas and three dimensional signs	27.98	5.0%	29.38
CLASS 3:				
Signs on buildings, structures and premises	3a) Sky signs	85.17	5.0%	89.43
	3b) Roof signs	85.17	5.0%	89.43
	3c) Flat signs	85.17	5.0%	89.43
	3d) Projecting signs	85.17	5.0%	89.43
	3e) Veranda, balcony, canopy and under awning signs	85.17	5.0%	89.43
	3f) Signs painted on roofs and walls	85.17	5.0%	89.43
	3g) Window signs	85.17	5.0%	89.43
	3h) Signs incorporated in the fabric of the buildings	85.17	5.0%	89.43
	3i) Advertisement on forecourt of business premises	85.17	5.0%	89.43
	3j) Miscellaneous signs for residential land use and community services	85.17	5.0%	89.43
	3k) On-premises business signs	85.17	5.0%	89.43
	3l) Advertising on towers, bridges and pylons	85.17	5.0%	89.43
	3m) Advertisements on construction site boundary walls and fences	85.17	5.0%	89.43
CLASS 4:				
Signs for the tourist and traveler	4a) Sponsored road traffic projects	27.98	5.0%	29.38
	4b) Service facility signs (B & B, Hotels, ect.)	27.98	5.0%	29.38
	4c) Tourism signs	27.98	5.0%	29.38
	4d) Functional advertisements by public bodies (events)	27.98	5.0%	29.38
CLASS 5:				
Mobile signs	5a) Aerial signs	85.17	5.0%	89.43
	5b) Vehicular advertising	85.17	5.0%	89.43
	5c) Trailer advertising	85.17	5.0%	89.43
OTHER:				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal	141.14	5.0%	148.20

OUTDOOR ADVERTISING:				
REMOVAL FEES				
CLASS	TYPE OF SIGN	REMOVAL FEES		
		PRESENT RATES 2010/2011	PROPOSED % INCREASE	APPROVED RATES 2011/2012
CLASS 1:		R		R
Billboards and other high impact free-standing signs	1a) Super Billboard 1b) Custom made billboards 1c) Large billboards 1d) Small billboards and tower structures	Cost		Cost
CLASS 2:				
Posters and General signs	2a) Large posters and advertisement on street furniture 2b) Banners and Flags (advert fees per flag ban) 2c) Suburban Ads (Names of Streets) 2d.1) Pavement posters and notices 2d.2) Project Boards (Site Notice Boards) 2d.3) Temporary window signs 2e) Street name advertisement 2f) Neighbourhood watch and similar schemes 2g) Product replicas and three dimensional signs	14.60 14.60 14.60 14.60 14.60 14.60 14.60 14.60	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	15.33 15.33 15.33 15.33 15.33 15.33 15.33 15.33
Market value (undeveloped)		14.60	5.0%	15.33
CLASS 3:				
Signs on buildings, structures and premises	3a) Sky signs 3b) Roof signs 3c) Flat signs 3d) Projecting signs 3e) Veranda, balcony, canopy and under awning signs 3f) Signs painted on roofs and walls 3g) Window signs 3h) Signs incorporated in the fabric of the buildings 3i) Advertisement on forecourt of business premises 3j) Miscellaneous signs for residential land use and community services 3k) On-premises business signs 3l) Advertising on towers, bridges and pylons 3m) Advertisements on construction site boundary walls and fences			
		By Tender By Tender By Tender		
CLASS 4:		per sign		
Signs for the tourist and traveler	4a) Sponsored road traffic projects 4b) Service facility signs (B & B, Hotels, ect.) 4c) Tourism signs 4d) Functional advertisements by public bodies (events)	Cost		Cost
CLASS 5:				
Mobile signs	5a) Aerial signs 5b) Vehicular advertising 5c) Trailer advertising	Cost		Cost
OTHER:				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal			

OUTDOOR ADVERTISING:				
ADVERTISING FEES				
		ADVERTISING FEES		
CLASS	TYPE OF SIGN	PRESENT RATES 2010/2011	PROPOSED % INCREASE	APPROVED RATES 2011/2012
CLASS 1:		R		R
		(per m2)		
Billboards and other high impact free-standing signs	1a) Super Billboard	169	5.0%	177
	1b) Custom made billboards	169	5.0%	177
	1c) Large billboards	169	5.0%	177
	1d) Small billboards and tower structures	169	5.0%	177
CLASS 2:		(c - g /m2		
		except for e)		
Posters and General signs	2a) Large posters and advertisement on street furniture	7.72	5.0%	8.10
	2b) Banners and Flags (advert fees per flag ban)	7.72	5.0%	8.10
	2c) Suburban Ads (Names of Streets)	7.72	5.0%	8.10
	2d.1) Pavement posters and notices	7.72	5.0%	8.10
	2d.2) Project Boards (Site Notice Boards)	7.72	5.0%	8.10
	2d.3) Temporary window signs	7.72	5.0%	8.10
Market value (undeveloped)	2e) Street name advertisement	7.72	5.0%	8.10
	2f) Neighbourhood watch and similar schemes	7.72	5.0%	8.10
	2g) Product replicas and three dimensional signs	7.72	5.0%	8.10
CLASS 3:		(per m2)		
Signs on buildings, structures and premises	3a) Sky signs	84.89	5.0%	89.14
	3b) Roof signs	84.89	5.0%	89.14
	3c) Flat signs	84.89	5.0%	89.14
	3d) Projecting signs	84.89	5.0%	89.14
	3e) Veranda, balcony, canopy and under awning signs	84.89	5.0%	89.14
	3f) Signs painted on roofs and walls	84.89	5.0%	89.14
	3g) Window signs	84.89	5.0%	89.14
	3h) Signs incorporated in the fabric of the buildings	84.89	5.0%	89.14
	3i) Advertisement on forecourt of business premises	84.89	5.0%	89.14
	3j) Miscellaneous signs for residential land use and community services	84.89	5.0%	89.14
	3k) On-premises business signs	84.89	5.0%	89.14
	3l) Advertising on towers, bridges and pylons	84.89	5.0%	89.14
	3m) Advertisements on construction site boundary walls and fences	84.89	5.0%	89.14
CLASS 4:		(per m2)		
Signs for the tourist and traveler	4a) Sponsored road traffic projects	28	5.0%	29
	4b) Service facility signs (B & B, Hotels, ect.)	28	5.0%	29
	4c) Tourism signs	28	5.0%	29
	4d) Functional advertisements by public bodies (events)	28	5.0%	29
CLASS 5:				
Mobile signs	5a) Aerial signs	85	5.0%	89
	5b) Vehicular advertising	85	5.0%	89
	5c) Trailer advertising	85	5.0%	89
OTHER:		0		0
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal area of jurisdiction	141	5.0%	148

OUTDOOR ADVERTISING: SCRUTINY, ADVERTISING and REMOVAL FEES				
CLASS	TYPE OF SIGN	SCRUTINY FEES	ADVERT FEES	REMOVAL FEES
CLASS 1:				
Billboards and other high impact free-standing signs	1a) Super Billboard	R105.00	R126 /pm2	
	1b) Custom made billboards	R105.00	R126 /pm2	Cost
	1c) Large billboards	R105.00	R126 /pm2	
	1d) Small billboards and tower structures	R105.00	R126 /pm2	
CLASS 2:				
Posters and General signs	2a) Large posters and advertisement on street furniture	R21.00	R1.60 per sign	R10.50 per sign
	2b) Banners and Flags	R21.00	R5.25 per flag/ban.	R10.50 per sign
	2c) Suburban Ads (Names of Streets)	R21.00	R5.25 /pm2	R10.50 per sign
	2d.1) Pavement posters and notices	R21.00	R5.25 /pm2	R10.50 per sign
	2d.2) Project Boards (Site Notice Boards)	R21.00	R5.25 /pm2	R10.50 per sign
	2d.3) Temporary window signs	R21.00	R5.25 /pm2	R10.50 per sign
	2e) Street name advertisement	R21.00	R 5.25	R10.50 per sign
	2f) Neighbourhood watch and similar schemes	R21.00	R5.25 /pm2	R10.50 per sign
	2g) Product replicas and three dimensional signs	R21.00	R5.25 /pm2	R10.50 per sign
Market value (undeveloped)				
Signs on buildings, structures and premises	3a) Sky signs	R63.00	R63 /pm2	
	3b) Roof signs	R63.00	R63 /pm2	
	3c) Flat signs	R63.00	R63 /pm2	
	3d) Projecting signs	R63.00	R63 /pm2	
	3e) Veranda, balcony, canopy and under awning signs	R63.00	R63 /pm2	
	3f) Signs painted on roofs and walls	R63.00	R63 /pm2	
	3g) Window signs	R63.00	R63 /pm2	
	3h) Signs incorporated in the fabric of the buildings	R63.00	R63 /pm2	Cost
	3i) Advertisement on forecourt of business premises	R63.00	R63 /pm2	
	3j) Miscellaneous signs for residential land use and community services	R63.00	R63 /pm2	
	3k) On-premises business signs	R63.00	R63 /pm2	
	3l) Advertising on towers, bridges and pylons	R63.00	R63 /pm2	
	3m) Advertisements on construction site boundary walls and fences	R63.00	R63 /pm2	
CLASS 4:				
Signs for the tourist and traveler	4a) Sponsored road traffic projects	R21.00	R21 /pm2	R52.50 per sign
	4b) Service facility signs (B & B, Hotels, ect.)	R21.00	R21 /pm2	R52.50 per sign
	4c) Tourism signs	R21.00	R21 /pm2	R52.50 per sign
	4d) Functional advertisements by public bodies (events)	R21.00	R21 /pm2	R52.50 per sign
CLASS 5:				
Mobile signs	5a) Aerial signs	R63.00	R63 /pm2	
	5b) Vehicular advertising	R63.00	R63 /pm2	Cost
	5c) Trailer advertising	R63.00	R63 /pm2	
OTHER:				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal area of jurisdiction	R100 per callout inspection		

