

PROJECTS PLANNING

Planning Background

Changes were made to the action plan as to ensure expenditure of the allocation on time. The following projects will only be implemented after approval of the revised action plan by the Council.

Table 4.0- Projects that the Municipality planned to implement in the 2010/2011 financial year

Item No	Name of Project	Description of Works	Funding Source	Estimated Project Value	Approved Budget For 2010/2011	Status and comment
1	Fencing and infrastructure at Cemeteries Phase 2		MIG	14 000 000.00	2 000 000.00	Designs are complete
2	Footbridges Phase 2	Construction of pedestrian bridges	MIG	30 000 000.00	2 000 000.00	Presentation to council on the type of bridges to take place by Jan 2011. Contractor to be appointed by April 2011
3	Intabazwe Extension 3 Roads Phase 1	Construction of roads	MIG	36 000 000.00	2 300 000.00	Designs are complete
4	New Indoor Sports and Recreational Facility	Construction of recreational facility	MIG	24 000 000.00	2 000 000.00	Project to commence Feb 2011
6	Intabazwe Paved roads	Paved roads	Own Resources	10 000 000.00	10 000 000.00	Turnkey project Rudnat projects – to start Jan 2011