

Project List							
Projects under Implementation by the PMU during the 2010/2011 Financial Year							
Item no	Name of Project	Description of Works	Funding Source	Project Value	Approved Budget for 2010/2011	Expenditure as at 18 Jan 2011	Status and comment
1	Construction of VIP toilets phase 8	Construction of 8000 VIP toilets in Qwaqwa	MIG	43000 000.00	21 000 000.00	26 615 193.00	Progress 40%
2	Phuthaditjhaba Stadium phase 2	Construction of stadium and ancillary services	MIG	23 940 000.00	6 700 000.00	3 862 160.53	12% complete
3	Intabazwe sewer outfall	Construction of 3.2 km of sewer outfall	MIG	6 795 000.00	2 305 736.00	1 069 275.29	100% Complete
4	Intabazwe Ext 3 Sewer Reticulation	Construction of sewer reticulation	MIG	6 508 962.42	4 075 625	643 083.49	20 % Complete
5	Bluegumbosch: Footbridges phase 1	Construction of 7 footbridges in qwaqwa	MIG	9 817 158.00	5000 000.00	2 555 648.49	5 bridges Complete
6	Kestell Thlong Paved Roads Phase 3	Construction of 8km of paved roads	MIG	23 940 000.00	17 956 835.00	10 269 692.95	100% Complete
7	Kestell Thlong Paved Roads Phase 4	Construction of 8km Paved Roads in Kestell	MIG	24 000 000.00	2 000 000.00	-	Project at bid Adjudication Committee
8	Tshiame Sewer Reticulation	Construction of 5km sewer reticulation and 558 precast concrete toilet structures	MIG	12 730 000.00	5 377 298.00	2 632 807.37	Original scope of work is complete. Contractor now working on additional work. 98% Complete. Practical completion 28 January 2011
9	Wilge Water Treatment Plant Phase 5	Upgrading of the Wilge water treatment plant	MIG	9 350 000.00	6 950 000.00	2 211 689.57	40% Complete
10	Phuthaditjhaba Paved Roads Phase 1	Paving of 3km roads	MIG	72 000 000.00	7 500 00.00	5 800 281.88	100 % Complete
11	Disaster Park Paved roads Phase 2	Paving of roads	MIG	14 352 600.00	2 000 000.00	621 036.00	Bid specification Committee
12	Intabazwe Paved Roads Phase 1	Construction of 3 km paved roads	MIG	40 000 000.00	7 450 989.00	1 838 913.93	44 %. Progress has improved significantly. Subcontractor was appointed and is

							working on concrete works
13	Tshiame Paved roads Phase 1	Construction of 3.5km of paved roads	MIG	36 000 000.00	9 251 102.38	5 106 629.61	44% Complete
14	Qwaqwa Rural: Water network Project Phase 1 Of 4	Provision of water services for network and erf connections for the Qwa Qwa rural areas	MIG	60 000 000.00	20 000 000.00	9 860 865.21	77% Complete
15	Fencing and Infrastructure at cemeteries Phase 1	Fencing and cleaning of cemeteries in Tshiame and Intabazwe	MIG	23 010 000.00	1 783 919.00	2 055 638.73	100% completed
	Footbridges in Qwa qwa Phase 2	Construction of 21 bridges in qwaqwa	MIG	30 000 000.00	2 000 000.00	-	Planning stage
16	Sterkfontein Bulk Water Projects		DWA				
17	Construction of Pipeline	Construction of the pipeline from the reservoir to the treatment water plant and upgrading of the Tshiame rising main		25 944 074. 63	25 944 074.63	21 364 012.62	92% Complete. To be completed when the WTP is complete
18	Construction of water Treatment Plant	Construction of the water treatment plant		34 533 450.00	34 533 450.00	175 11 675.84	67 % Complete. Progress affected by rain
19	Supply and install Mechanical and Electrical Equipment	Supply, Delivery, Installation and Commissioning of Mechanical and electrical Equipment		21 798 790.00	21 798 790.00	3 321 613.45	22 % Complete
20	Escol Reservoir	Construction of Reservoir		6 994 293.23	6 994 293.23	6 917 317 .26	100% Complete
21	Intabazwe Corridor –Roads and Storm water	Construction of 4.9 km of tarred roads and 4.5km of storm water drains of the Intabazwe Corridor Development	Income	13 526 722-52	11 507807.52		52% Complete
22	Re alignment of the N5/ Mckechnie and	Re alignment of the N5/ Mckechnie	Income	9 020 000.00	9 020 000.00	7 081 738.23	50% complete

	King street	and king street					
23	Harrismith Intabazwe Electrification Programme	Construction of Electrical network at the Intabazwe corridor project		9 993 746.00	9 993 746.00	7 000 000.00	65% Complete. Awaiting for road project to resume
24	Electrification Programme (2532)	Construction of reticulation networks in various wards	Income	8 026 000.00	8 026 000.00	7 823 977.80	85% Complete. Progress Good