

PROPERTY RATES AND TAXES TARIFFS					
2010/2011					
	2009/2010	Rate per Rand	Rebate %	Rebate Value per Rand	Rate Payable per Rand
<b>RESIDENTIAL PROPERTY</b>					
Market value (developed)		0.3802	98%	0.37260	0.00760
Market value (undeveloped)	0.0076	0.3802	90%	0.34218	0.03802
Old Age / Pensioners / Indigent	0.03802	0.3802	100%	0.38020	0.00000
(Rebate on first R65 000 of market value is granted)	0.0000				
(20% rebate will be granted on the full payment made in full before 30 September 2010)					
<b>BUSINESS</b>					
Market value (developed)		0.7604	95%	0.72238	0.0380
Market value (undeveloped)	0.0380	0.7604	90%	0.68436	0.0760
	0.0760				
<b>STATE OWNED PROPERTY</b>					
Market value (developed)		0.0951	0%	0.00000	0.0951
Market value (undeveloped)	0.0951	0.0951	0%	0.00000	0.0951
	0.0951				
<b>FDC PROPERTIES &amp; PARASTATALS</b>					
Market value (developed)		0.7604	95%	0.72238	0.0380
Market value (undeveloped)	0.0380	0.7604	90%	0.68436	0.0760
	0.0760				
<b>INDUSTRIES</b>					
Market value (developed)		0.7604	95%	0.72238	0.0380
Market value (undeveloped)	0.0380	0.7604	90%	0.68436	0.0760
	0.0760				
<b>AGRICULTURAL PROPERTY</b>					
Agricultural land		0.0951	90%	0.08559	0.00951
	0.00951				
<b>PUBLIC BENEFIT ORGANIZATION PROPERTY (NON PROFIT ORGANIZATION)</b>					
		0.0951	100%	0.00000	0.00000
	0.00000				
<b>PUBLIC SERVICE INFRASTRUCTURE</b>					
Telephone and Electricity line		0.0951	60%	0.57060	0.03804
Tower , Roads, dams catchment	0.03804				
<b>DEVELOPMENT LEVY- RURAL BUSINESS PROPERTIES</b>					
Market value (developed)		0.7604	95%	0.72238	0.0380
Market value (undeveloped)	0.0380	0.7604	90%	0.68436	0.0760
	0.07604				
<b>DEVELOPMENT LEVY-RURAL STATE OWNED PROPERTIES</b>					
Market value (developed)		0.095	0%	0.00000	0.0951
Market value (undeveloped)	0.0951	0.0951	0%	0.00000	0.0951
	0.0951				
<b>MINING PROPERTY</b>					
		0.7604	60%	0.45624	0.3042
	0.30420				

<b>GENERAL - TARIFFS</b>			
<b>SERVICE</b>	<b>PRESENT RATES 2009/2010</b>	<b>PROPOSED % INCREASE</b>	<b>PROPOSED RATES 2010/2011</b>
<b>GENERAL</b>	<b>R</b>	<b>AVERAGE INCREASE</b>	<b>R</b>
<b>Interest on arrears</b>			
Business	Prime	0.0%	Prime
Government accounts	0%	0.0%	-
Residents	Prime	0.0%	Prime
R/D cheque fine (per transaction)	276.00	5.0%	290
Reminder / Notice fee per account	44.00	5.0%	46
Rental	Market related	5.0%	Market related
Search fees - per transaction / per property	39.00	5.0%	41
Clearance Certificate - each	39.00	5.0%	41
Valuation Certificate - each	39.00	5.0%	41
Valuation Objection Fee (per entry)	386.00	5.0%	405
Photocopies (New) - per page	2.00	5.0%	2.1
Fax Incoming & Outgoing (New) - per page	6.00	5.0%	6
Parking fees (secured parking) per month	29.00	5.0%	30
<b>Market value (undeveloped)</b>			
<b>Residential:</b>			
Water:	497.00	5.0%	522
Electricity:	578.00	5.0%	607
Sewerage	99.00	5.0%	104
Refuse	99.00	5.0%	104
Rates & Taxes	331.00	5.0%	348
<b>Business:</b>			
<b>Water:</b> 1. Small	607.00	5.0%	637
2. Medium	828.00	5.0%	869
3. Large (Factories, Govmment & FDC)	1,379.00	5.0%	1,448
<b>Electricity:</b> 1. Small	1,379.00	5.0%	1,448
2. Medium	1,655.00	5.0%	1,738
3. Large (Factories, Govmment & FDC)	3,311.00	5.0%	3,477
<b>Sewerage</b> 1. Small	232.00	5.0%	244
2. Medium	497.00	5.0%	522
3. Large (Factories, Government & FDC)	828.00	5.0%	869
			-
<b>Refuse</b> 1. Small	497.00	5.0%	522
2. Medium	662.00	5.0%	695
3. Large (Factories, Government & FDC)	883.00	5.0%	927
			-
<b>Rates &amp; Taxes (Business)</b>	1,104.00	5.0%	1,159

<b>TEMPERING OFFENCES</b>			
<b>Household</b>			
Electricity - 1st offence	2,759	5.0%	2,897
2nd offence	3,862.00	5.0%	4,055
3rd offence (charge plus total removal)	4,966.00	5.0%	5,214
<b>Business</b>			
Electricity - 1st offence	3,862.00	5.0%	4,055
2nd offence	4,966.00	5.0%	5,214
3rd offence (charge plus total removal)	6,621.00	5.0%	6,952
Consumer Deposit as mentioned above are payable on application and shall be adjusted to be in line with consumption as per by-law			
<b>TENDER DOCUMENTS</b>			
<b>Bid Documents</b>			
Value (a) R 30 000.00 and R 119 199.99	50.00	0%	50.00
(b) R 120 000.00 and R 499 999.99	100.00	0%	100.00
© R 500 000.00 and R 9 999 999.99	200.00	0%	200.00
(d) R 10 000 000.00 and above	2,000.00	0%	2,000.00

DEVELOPMENT PLANNING AND HOUSING		
SERVICE	PRESENT RATES 2009/2010	PROPOSED RATES 2010/2011
	R	R
<b>1. Church and creche sites</b>		
Phuthaditjhaba	4.08	Market value
Harrismith	4.08	Market value
Kestell	4.08	Market value
<b>2. Business sites</b>		
Harrismith	11.59	Market value
Phuthaditjhaba	11.59	Market value
Intabazwe and Tshiame	11.59	Market value
Kestell	11.59	Market value
<b>3. Industrial Area: Harrismith and</b>		
Phuthaditjhaba - Hardustria	6.07	Market value
<b>4. Residential Erven</b>		
Market value (undeveloped)	6.07	Market value
Phuthaditjhaba	6.07	Market value
Kestell	6.07	Market value
Tlholong	6.07	Market value
Intabazwe	6.07	Market value
Tshiame B	6.07	Market value
Tshiame A	6.07	Market value
Die Bult	16.00	Market value
Harrismith	16.00	Market value
Westerson	16.00	Market value
Wilgepark	16.00	Market value
Elite	16.00	Market value
Clubview	16.00	Market value
Bluegumbosch	16.00	Market value
Intabazwe-Harrismith Corridor Low Cost	0.00	R10.00 per m2
Intabazwe-Harrismith Corridor Middle and High Cost	0.00	R20.00 per m2

<b>DEVELOPMENT AND HOUSING - TARIFFS</b>			
<b>SERVICE</b>	<b>PRESENT RATES 2009/2010</b>	<b>MARKET VALUE</b>	<b>PROPOSED RATES 2010/2011</b>
	<b>R</b>		<b>R</b>
<b><u>Town Hall and Kestell Multipurpose Centre</u></b>			
Rental, including kitchen and bar per day <b>(with refundable deposit of R500.00)</b>	856.80	5.0%	900
Kitchen only <b>(with refundable deposit of R250.00)</b>	257.25	5.0%	
Use of electrical plug point during office hours from inside the Town Hall per day.	102.90	5.0%	108
All Mayoral/Council and official related functions	Free		Free
Annual defence force memorial service	Free		Free
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. <b>(The full refundable deposit should however be paid.)</b>			
<b>Preparations and Repititions (This tariff is only applicable if the Town Hall is available and not booked for any other functions)</b>			
Preparations - The day before only	137.55	5.0%	144
Market value (undeveloped)	86.10	5.0%	90
Permission to sell alcohol at functions if hall is rented per event	171.15	5.0%	180
<b>Rent of Equipment (Only to be used in Town Hall)</b>			
Grand Piano (Not available for Dances) per event	86.10	5.0%	90
Piano per event	52.50	5.0%	55
Use of Loud speaker system per event	86.10	5.0%	90
<b>Payments regarding bookings for facilities</b>			
A fee equal to 50% of the rent is payable at the time of reservation and is not refundable on cancellation.			
The deposit as well as the balance of the rent payable should be paid 24 hours before the date when the facility will be used.			

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	APPROVED RATES 2009/2010
	R		R
<b><u>Side Hall</u></b>			
Any function, except dances (with refundable deposit of R250.00)	155.40	5.0%	163
All Mayoral/Council and official related functions	Free		Free
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
<b>Payments regarding bookings for facilities</b>			
A fee equal to 50% of the rent is payable at the time of reservation and is not refundable on cancellation.			
The deposit as well as the balance of the rent payable should be paid 24 hours before the date when the facility will be used.			
<b><u>Naledi Hall Intabazwe (Side Hall Included)</u></b>			
Rental (with refundable deposit of R250.00)	142.80	5.0%	150
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
Permission to sell alcohol at functions if hall is rented per event	171.15	5.0%	180
All Mayoral/Council and official related functions	Free		Free

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	APPROVED RATES 2009/2010
	R		R
<b><u>Sediba Main Hall : Tshiame</u></b>			
Rental per day (with refundable deposit of R250.00)	154.35	5.0%	162
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
Permission to sell alcohol at functions if hall is rented per event	171.15	5.0%	180
All Mayoral/Council and official related functions	Free		Free
Sediba Side Hall rent per day (with refundable deposit of R250.00)	154.35	5.0%	162
Creche per month	35.70	5.0%	37
Flat	Highest tenderer		Highest tenderer
<b><u>The following conditions are applicable for the abovementioned Halls:</u></b>			
All Mayoral/Council and official related functions	Free		Free
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
<b>Phuthaditjhaba Community Hall</b>			
Rental per day (with refundable deposit of R250.00)	155.40	5.0%	163
<b>Thabang Community Hall</b>	155.40	5.0%	163
Rental per day (with refundable deposit of R250.00)			
<b>Kudumane Community Hall</b>	155.40	5.0%	163
Rental per day (with refundable deposit of R250.00)			
<b>Turfontein Community Hall</b>	155.40	5.0%	163
Rental per day (with refundable deposit of R250.00)			
<b>Makaneng Community Hall</b>	155.40	5.0%	163
Rental per day (with refundable deposit of R250.00)			
<b>Sehlabane Community Hall</b>	155.40	5.0%	163
Rental per day (with refundable deposit of R250.00)			
<b>Kestell Town Hall</b>	155.40	5.0%	163
Town Hall Rental (with refundable deposit of R250.00)			
Tlholong Hall rental (with refundable deposit of R250.00)	155.40	5.0%	163
<b>Poeleng Community Hall</b>	60.90	5.0%	64
Rooms R81,00 per room per month, plus cost for services, including electricity and water	108.15	5.0%	114
<b><u>CRECHE</u></b>			
Creche R27,00 per creche per month, plus cost for services, including electricity and water	35.70	5.0%	37

<b>ELECTRICITY</b>			
<b>SERVICE</b>	<b>PRESENT RATES 2009/2010</b>	<b>PROPOSED % INCREASE</b>	<b>PROPOSED RATES 2010/2011</b>
	<b>R</b>		<b>R</b>
<b>Consumer Cost (Tariffs do not include VAT)</b>			
<b>TARIFF -A</b>			
House, Flats, Old Age Homes, Hotels, Church Offices, Charity Organisations, Schools, Sport Grounds, Clubs, Agricultural Societies.			
<b>BASIC LEVY - PER MONTH</b>			
Single Phase (Conventional Meters)	81.66	28.5%	104.93
Three Phase (Conventional Meters)	94.38	28.5%	121.28
<b>TARIFF PER UNIT</b>			
<b>NON RURAL</b>			
Normal meter - per kWh	0.77	28.5%	0.987
Pre-paid meters - all areas - per kWh	0.77	28.5%	0.987
Winter tariff - per kWh	0.81	28.5%	1.047
Market value (undeveloped)		28.5%	
<b>RURAL</b>			
Pre-paid meters - per kWh	0.82	28.5%	1.06
Winter tariff - per kWh	0.87	28.5%	1.12
<b>TARIFF -B</b>			
Businesses, Small Industries under 100 kVA or 150 ampere per phase. Community Halls, Properties, Properties registered as Boarding Houses, Government or any other consumer not mentioned in other tariff categories.			
<b>BASIC LEVY - PER MONTH</b>	306.63	28.5%	394.02
<b>TARIFF PER UNIT</b>			
Unit tariff - per kWh	0.82	28.5%	1.06
Non-peak tariff - per kWh	0.45	28.5%	0.579
Pre-paid meter - Busines - per kWh	0.86	28.5%	1.108
Winter tariff - per kWh	0.97	28.5%	1.25
<b>TARIFF -C</b>			
<b>Bulk Consumers</b>			
<b>BASIC LEVY - PER MONTH</b>	509.31	28.5%	654.46
<b>NON RURAL</b>			
Low Tension kVA Consumers - per kVA	123.69	28.5%	158.94
High Tension kVA Consumers - per kVA	118.99	28.5%	152.91
Unit Tariff - per kWh	0.263	28.5%	0.338
Non-peak tariff - per kWh	0.263	28.5%	0.338
Consumers above 2000 kVA - per kVA	0.00	28.5%	0.00
<b>RURAL</b>			
kVA Consumers - per kVA	114.87	28.5%	147.61
Unit tariff - per kWh	0.28	28.5%	0.361



SERVICE	PRESENT RATES 2009/2010		PROPOSED RATES 2010/2011
	R		R
<b><u>TARIFF -D</u></b>			
<b>Departmental Tariff</b>			
Unit tariff - per kWh	0.67	28.5%	0.8669
<b><u>TARIFF -E</u></b>			
<b><u>Dwellings</u> - Non-residents for instance Farm Dwellings and Businesses</b>			
<b>BASIC LEVY - PER MONTH</b>			
Single Phase	81.73	28.5%	105.02
Three Phase	94.41	28.5%	121.31
<b>TARIFF PER UNIT</b>			
Normal meter unit tariff - per kWh	0.79	28.5%	1.012
Pre-paid meter - per kWh	0.79	28.5%	1.012
<b><u>Businesses</u> - e.g dairies, pumps, feeding Lots, etc.</b>			
<b>BASIC LEVY - PER MONTH</b>	255.13	28.5%	327.84
<b>TARIFF PER UNIT</b>			
Unit tariff - per kWh	0.86	28.5%	1.108
<b><u>kVA Consumers</u></b>			
<b>BASIC LEVY - PER MONTH</b>	393.01	28.5%	505.02
<b>TARIFF PER UNIT</b>			
kVA tariff - per kVA	121.83	28.5%	156.55
Unit tariff - per kWh	0.30	28.5%	0.385
Off-peak tariff - per kWh	0.24	28.5%	0.313
<b><u>TARIFF -F</u></b>			
<b>Vacant Erven:</b>			
Vacant erven : Dwellings per month	84.66	28.5%	108.79
Vacant erven : Businesses/Industries per month	127.67	28.5%	164.06
<b><u>TARIFF -G</u></b>			
<b>Advertisement Signs</b>			
<b>BASIC LEVY - PER MONTH</b>	81.66	28.5%	104.93
Unit tariff - per kWh	0.79	28.5%	1.012

SERVICE	PRESENT RATES 2009/2010		PROPOSED RATES 2010/2011
	R		R
<b><u>TARIFF -H</u></b>			
<b>TARIFFS REGARDING:</b>			
<b><u>Nestle and Nouwens carpets</u></b>			
<b><u>Applicable tariff:</u></b>			
<b>BASIC LEVY - PER MONTH</b>	510.24	28.5%	655.66
kVA tariff - per kVA	113.71	28.5%	146.12
Unit tariff - per kWh	0.26	28.5%	0.338
Both kVA tariffs are liable to a minimum of 70% of the highest 100 kVA or the declared kVA before 31 May			
<b><u>OTHER</u></b>			
<b><u>METER TESTING COSTS - PER TEST:</u></b>	409.51	28.5%	526.22
<b><u>CONNECTIONS:</u></b>			
Low tension:	Cost of Material + 20%		
High tension:	Cost of Material + 20%		
<b><u>REPAIR COSTS:</u></b>			
Total cost Plus 20%	Total cost +20%		
<b><u>RE-CONNECTIONS:</u></b>			
Due to non-payment Office hours	540.00	28.5%	693.90
After hours	740.00	28.5%	950.90
<b><u>TEMPORARY DISCONNECTIONS:</u></b>			
Disconnection and re-connection	540.00	28.5%	693.90
Total removal	1,000.00	28.5%	1285.00
Connection costs - New residents	540.00	28.5%	693.90
New business connection			see connection above
<b><u>TARIFFS REGARDING:</u></b>			
Free State Development Corporation - Industriqwa	Eskom tariff		Eskom tariff
a. The abovementioned tariffs are subject to increase equal to the increase of Eskom annually.			
b. Consumers must install the power factor improvement units			
c. Basic Free Electricity = 50 Kwh per household per month			
d. 1% of tariffs increased to LED			
e. Winter tariff April to September			
f. Summer tariff October to March			

<b>SPATIAL DEVELOPMENT</b>			
<b>SERVICE</b>	<b>PRESENT RATES 2009/2010</b>	<b>PROPOSED % INCREASE</b>	<b>PROPOSED RATES 2010/2011</b>
	<b>R</b>		<b>R</b>
<b>The proposed application fees for subdivisions, consolidations, rezoning and the placement of containers</b>			
Subdivisions applications	115.88	5.0%	121.67
Consolidation applications	115.88	5.0%	121.67
Rezoning applications	289.68	5.0%	304.17
Telecommunications Containers(charge per annum)	579.37	5.0%	608.34
<b>Proposed new tariffs for building plans as well as encroachment penalty fees</b>			
<b>Current tariffs for building plans</b>			
Plans & sewer fee at 1.45 per m²	75.33	5.0%	79.09
<b>Residential Tariffs</b>			
Any new structure less than 50m² - flat rate	104.29	5.0%	109.50
Market value (undeveloped)	2.14	5.0%	2.25
<b>Business/Industrial/Other</b>			
Any new structure less than 50m² - flat rate	185.40	5.0%	194.67
Any new structure exceeding 50m² - flat rate per m²	3.59	5.0%	3.77
<b>Alterations and minor works</b>			
Alterations and minor works flat rate	92.69	5.0%	97.33
<b>Sewer fee</b>			
Sewer fee flat rate	75.33	5.0%	79.09
<b>Encroachment penalty fee</b>			
Any transgression of the building regulations	173.81	5.0%	182.50
<b>Building line relaxation fee</b>			
Building lines flat rate	173.81	5.0%	182.50
<b>Lease of Grazing Land/Commonage</b>			
Lease of Grazing Land/Commonage per hectare	-	0%	100.00
<b>Lease of townlands with a dwelling house</b>			
Lease of townlands with a dwelling house per month	-	0%	1,800.00

<b>INDIGENT - TARIFFS</b>			
<b>SERVICE</b>	<b>PRESENT RATES 2009/2010</b>	<b>PROPOSED % INCREASE</b>	<b>PROPOSED RATES 2010/2011</b>
	<b>R</b>		<b>R</b>
<b><u>Indigent Subsidy</u></b>			
Water: 6kl - Free to all households	31.20	5.0%	32.76
Refuse	59.09	5.0%	62.05
Sewerage & Sanitation	92.12	5.0%	96.72
Electricity: 50kWh - Free to all households with electricity connection	-	0.0%	0.00
<b>Pensioner/Indigent qualify for 100% rebate on registration to be read in conjunction with property tax tariffs</b>			100%
<b><u>Free Basic Supply -applicable to all household consumers</u></b>			
<b><u>Water</u></b>			
Stand pipes	6kl per household	0%	3kl per household
Market value (undeveloped)			6kl per household
Unmeterd yard connection			3.5kl per household
<b><u>Electricity</u></b>	50 kWh per household	0%	50 kWh per household

<b>COMMUNITY SERVICES - TARIFFS</b>			
<b>SERVICE</b>	<b>PRESENT RATES 2009/2010</b>	<b>PROPOSED % INCREASE</b>	<b>PROPOSED RATES 2010/2011</b>
	<b>R</b>		<b>R</b>
<b><u>LEASING OF SPORT GROUNDS (PLATBERG STADIUM)</u></b>			
Harrismith High School (per annum)	20,708.10	5.0%	21,744
Harrismith Primary School (per annum)	20,708.10	5.0%	21,744
<b>New Horizon College this included usage of the</b>			
President Stadium (per annum)	22,187.55	5.0%	23,297
Harriston School (per annum)	12,720.75	5.0%	13,357
Harrismith Christian Academy (per annum)	12,720.75	5.0%	13,357
Harrismith Rugby Club (per annum)	7,100.10	5.0%	7,455
Harrismith Cricket Club (per annum)	2,218.65	5.0%	2,330
Pheasant Pluckers Cricket Club (per annum)	2,218.65	5.0%	2,330
Harrismith Netball Club (per annum)	665.70	5.0%	699
Badminton Club (per annum)	1,419.60	5.0%	1,491
Private and Mini Cricket per event allowed on carpet only (per day) (any person/body without contract)	133.35	5.0%	140
Market value (undeveloped)			
(any person / body without a contract)	133.35	5.0%	140
Use of field per day by any person / body without a contract	296.10	5.0%	311
Use of floodlights (per event / one night)	296.10	5.0%	311
Use of grounds and ablution / change rooms other than for sport (per day)	296.10	5.0%	311
Refundable deposit: Any person / body without a contract for Sport occasions	310.80	5.0%	326
Sport Kiosk - rent per day	148.05	5.0%	155
Sport Kiosk - refundable deposit	177.45	5.0%	186
Sport Kiosk - rent per day - other than sport occasions	444.15	5.0%	466
<b><u>CHARLES MOPELI STADIUM</u></b>			
<b>All first division teams - NSL</b>			1,000.00
<b>Refundable deposit fee is applicable to the above</b>			5,000.00
<b>All PSL division team -10% of gross gate takings</b>			40,000 per game
<b>Non Refundable booking fee per year is applicable to the above</b>			20,000.00
All teams lower than first division (per event)	444.15	5.0%	466
Electrical point for social festivals (per point/per event)	80.85	5.0%	85
Conference room with kitchen (per function)	296.10	5.0%	311
Refundable deposit for conference and kitchen	296.10	5.0%	311
Non Refundable deposit use for (than sport/music festivals)	20,000.00	0.0%	20,000
Refundable deposit (than sport/music festivals)	10,000.00	0.0%	10,000
Flood lights (per evening)	296.10	5.0%	311
Refundable deposit for athletic meeting	517.65	5.0%	544
Non refundable fee per event (Rhino rally)	60,000.00	0.0%	60,000
Refundable deposit per event (Rhino rally)	20,000.00	0.0%	20,000
Halls outside Pavilion	29.40	5.0%	31
Hire of Mayoral suite	400.00		400
Hire of suite	250.00		250
Other gatherings including rallies PER DAY 08H00-17H00	740.25	5.0%	777
PER NIGHT 18H00-06H00	1,510.50	50.0%	2,266

SERVICE	PRESENT RATES 2009/2010	PROPOSED % INCREASE	PROPOSED RATES 2010/2011
<b>OTHER SPORT GROUNDS IN MALUTI-A-PHOFUNG: <u>TSHIAME, TIBELLA, BLUEGUMBOSCH, TLHOLONG, INTABAZWE, SEFIKENG, MONONTSHA, PRESIDENT PARK / HARRISMITH</u></b>	R		R
<b><u>Local Amateur Clubs and Schools</u></b>			
Rent per match	34.65	5.0%	36
Competitions per day	103.95	5.0%	109
Refundable deposit	177.45	5.0%	186
<b><u>Private Person / Body without a contract</u></b>			
Rent per day	68.25	5.0%	72
Refundable deposit	177.45	5.0%	186
Professional teams from first division - Practising per day	148.05	5.0%	155
<b><u>Tennis, Basketball, Netball, and Volleyball - Tshiame, Bluegumbosch, Intabazwe, Sefikeng, Monontsha</u></b>			
<b><u>Intabazwe, Sefikeng, Monontsha, President Park / Harrismith</u></b>			
<b><u>Local Amateur Clubs and Schools</u></b>			
Rent per day	17.85	5.0%	19
Competitions per day	44.10	5.0%	46
Refundable deposit	89.25	5.0%	94
<b><u>First Division Clubs / Private Persons / Bodies without a contract</u></b>			
Rent per day	51.45	5.0%	54
Refundable deposit	89.25	5.0%	94

SERVICE	PRESENT RATES 2009/2010 R	PROPOSED % INCREASE	PROPOSED RATES 2010/2011 R
<b><u>CEMETERY:</u></b>			
<b><u>HARRISMITH and KESTELL:</u></b>			
<b><u>Resident: Adults</u></b>			
Purchase of grave	157.50	5.0%	165
Grave dug and filled by Council	218.40	5.0%	229
Digging of grave only	96.60	5.0%	101
Reservation (one grave only)	157.50	5.0%	165
Tombgrave (additional digging from 1.8m to 2.4m)	85.05	5.0%	89
<b><u>Resident: Children under 12 years old</u></b>			
Purchase of grave	91.35	5.0%	96
Grave dug and filled by Council	157.50	5.0%	165
Digging of grave only	96.60	5.0%	101
No tombs or reservations for children			
<b><u>Non-residents (Outside Maluti-a-Phofung area) Adults</u></b>			
Purchase of grave	303.45	5.0%	319
Grave dug and filled by Council	303.45	5.0%	319
Digging of grave only	133.35	5.0%	140
Revervation (one grave only)	303.45	5.0%	319
Tomb grave (additional digging from 1.8m to 2.4m)	85.05	5.0%	89
<b><u>Non-residents - Children under 12 years old</u></b>			
Purchase of grave	181.65	5.0%	191
Grave dug and filled by Council	218.40	5.0%	229
Digging of grave only	121.80	5.0%	128
No tombs or reservations for children			
<b><u>Removal of Grave Stone All cemeteries in Maluti-a-Phofung area</u></b>			
When a tombstone has to be removed from a reserved grave, so that the grave may be dug (often double tombstones are erected even though one relative is still alive).	157.50	5.0%	165
<b><u>Digging and Filling of graves by relatives</u></b>			
<b><u>The cost of the grave only will be charged.</u></b>			
<b><u>Transfer of rights for all cemeteries in Maluti-a-Phofung area</u></b>			
Residents	30.45	5.0%	32
Non-Residents	60.90	5.0%	64
<b><u>Purchase of un-used reserved grave by Council</u></b>			
The original purchase price of the grave will be refunded to the applicant should request be received in writing and the receipt for purchasing the grave be supplied by applicant			
<b><u>Niche in Memorial wall (for cremation)</u></b>			
Purchase of Niche Residents	205.80	5.0%	216
Purchase of Niche Non-Residents	229.95	5.0%	241
Permit cost for Niche slab / Cover	72.45	5.0%	76

SERVICE	PRESENT RATES 2009/2010	PROPOSED % INCREASE	PROPOSED RATES 2010/2011
<b><u>CEMETERY - INTABAZWE/TSHIAME:</u></b>			
<b><u>Residents - Adults</u></b>			
Purchase of grave	72.45	5.0%	76
Grave dug and filled by Council	218.40	5.0%	229
Grave dug by Council only	96.60	5.0%	101
Reservation (one grave only)	36.75	5.0%	39
Tomb grave (additional digging from 1.8m to 2.4m)	85.05	5.0%	89
<b><u>Residents - Children under 12 years old</u></b>			
Purchase of grave	67.20	5.0%	71
Grave dug and filled by Council only	157.50	5.0%	165
Grave dug by Council only	96.60	5.0%	101
No tombs or reservations for children			
<b><u>Non-Residents (Outside Maluti-a-Phofung) Adults</u></b>			
Purchase of grave	145.95	5.0%	153
Grave dug and filled by Council	303.45	5.0%	319
Grave dug by Council only	121.80	5.0%	128
Reservation (one grave only)	290.85	5.0%	305
Tombgrave (additional digging from 1.8m to 2.4m)	85.05	5.0%	89
<b><u>Non-Residents - Children under 12 years old</u></b>			
Purchase of grave	121.80	5.0%	128
Grave dug and filled by Council only	218.40	5.0%	229
Digging of grave only	145.95	5.0%	153
No tombs or reservations for children			
Digging of graves by relatives - only the purchase price of the grave is to be paid.			
<b><u>Supervision fee:</u></b> This fee is only applicable when relatives dig the graves themselves in Doringkop and Boesmanland, due to rock layers			
	60.90	5.0%	64
<b><u>Permit erection of headstones and slabs for all cemeteries in Maluti-a-Phofung area</u></b>			
<b><u>Residents</u></b>			
Single	72.45	5.0%	76
Double	119.70	5.0%	126
<b><u>Non-Residents</u></b>			
Single	96.60	5.0%	101
Double	133.35	5.0%	140



SERVICE	PRESENT RATES 2009/2010	PROPOSED % INCREASE	PROPOSED RATES 2010/2011
	R		R
<b><u>TLHOLONG - CEMETERY (ALL)</u></b>			
<b><u>Residents - Adults</u></b>			
Purchase of grave	72.45	5.0%	76
Grave dug and filled by Council (Service not yet available)	-	0.0%	0
Digging of graves by Council	96.60	5.0%	101
Reservation (one grave only)	157.50	5.0%	165
Tombgrave (additional digging from 1.8m to 2.4m)	85.05	5.0%	89
<b><u>Residents - Children under 12 years old</u></b>			
Purchase of grave	67.20	5.0%	71
Grave dug by Council	157.50	5.0%	165
No tombs or reservations for children			
<b><u>All Cemetery - Adult Non-Residents of Maluti-a-Phofung area</u></b>			
Purchase of grave	145.95	5.0%	153
Grave dug by Council	121.80	5.0%	128
Reservation (one grave only)	290.85	5.0%	305
Tombgrave (additional digging from 1.8m to 2.4m)	85.05	5.0%	89
<b><u>All Cemetery - Children under 12 years Non-Residents of Maluti-a-Phofung area</u></b>			
Purchase of grave	121.80	5.0%	128
Grave dug by Council	145.95	5.0%	153
No tombs or reservations for children			

SERVICE	PRESENT RATES 2009/2010	PROPOSED % INCREASE	PROPOSED RATES 2010/2011
	R		R
<b><u>PHUTHADITJHABA AND BLUEGUMBOSCH - CEMETERY</u></b>			
<b><u>Residents: Adults</u></b>			
Purchase of grave	72.45	5.0%	76
Grave dug and filled by Council	218.40	5.0%	229
Digging of graves by Council	96.60	5.0%	101
Reservation (one grave only)	157.50	5.0%	165
Tombgrave (additional digging from 1.8m to 2.4m)	85.05	5.0%	89
<b><u>Residents: Children under 12 years old</u></b>			
Purchase of grave	67.20	5.0%	71
Grave dug and filled by Council	121.80	5.0%	128
Digging of graves by Council	67.20	5.0%	71
No tombs or reservations for children			
<b><u>Non-Residents - Adults</u></b>			
Purchase of grave	145.95	5.0%	153
Grave dug and filled by Council	303.45	5.0%	319
Digging of graves by Council	121.80	5.0%	128
Reservation (one grave only)	290.85	5.0%	305
Tombgrave (additional digging from 1.8m to 2.4m)	85.05	5.0%	89
<b><u>Non-Residents - Children under 12 years old</u></b>			
Purchase of grave	121.80	5.0%	128
Grave dug and filled by Council	218.40	5.0%	229
Digging of graves by Council	145.95	5.0%	153
No tombs or reservations for children			
<b><u>SWIMMING POOL:</u></b>			
Adults per day	6.30	5.0%	7
Per month	91.35	5.0%	96
Children per day	6.30	5.0%	7
Per month	91.35	5.0%	96
<b><u>INTABAZWE</u></b>			
Adults per day	2.10	5.0%	2
Per month	36.75	5.0%	39
Children per day	2.31	5.0%	2
Per month	36.75	5.0%	39
<b><u>Amateur Swimming Club</u></b>			
Entrance for trainer for training purposes (max. of 2) per season (1 October to April)	36.75	5.0%	39
Season tickets for members for swimming exercised on condition that if they make use of the swimming pools during normal hours, the prescribed tariffs will be paid	68.25	0.00% 5.0%	72
<b><u>Admittance Fees: Other Intabazwe</u></b>			
Mini golf per person per game	3.15	5.0%	3
Braai Lapa 1 - 20 persons	69.30	5.0%	73
Braai Lapa 20 or more persons	80.85	5.0%	85

SERVICE	PRESENT RATES 2009/2010	PROPOSED % INCREASE	PROPOSED RATES 2010/2011
	R		R
<b><u>CARAVAN PARK:</u></b>			
<b><u>SITES</u></b>			
Per day (First 2 persons)	72.45	5.0%	76
Each person thereafter per day	24.15	5.0%	25
Per week (First 2 persons)	327.60	5.0%	344
Each person thereafter per week	72.45	5.0%	76
Per month (First 2 persons)	1151.85	5.0%	1,209
Each person thereafter per month	266.70	5.0%	280
Storage facility per day	9.45	5.0%	10
<b><u>Day visitors</u></b>			
Adults	6.30	5.0%	7
Children	3.15	5.0%	3
<b><u>Use of electrical power point</u></b>			
Per day	9.45	5.0%	10
Per week	60.90	5.0%	64
Per month	242.55	5.0%	255
<b><u>ENTRANCE FEES / PRESIDENT PARK</u></b>			
<b><u>In season (December and January)</u></b>			
Adults per day	18.90	5.0%	20
Scholar per day	9.45	5.0%	10
Pre-school children	2.10	5.0%	2
<b><u>Out of season (February to November)</u></b>			
Adults per day	12.60	5.0%	13
Scholars per day	7.35	5.0%	8
Pre-school children (free of charge)			
<b><u>Kiosk / President Park</u></b>			
Rent per day	666.75	5.0%	700
Deposit (refundable)	666.75	5.0%	700
<b><u>Mowing of long grass on erven</u></b>			
Residential (amount per square meter)	0.61	5.0%	0.64
Business (amount per square meter)	0.72	5.0%	0.76
Government Property(per m2)	0.48	5.0%	0.51

SERVICE	PRESENT RATES 2009/2010	PROPOSED % INCREASE	PROPOSED RATES 2010/2011
<b>PLATBERG NATURE RESERVE</b>	R		R
<b><u>ENTRANCE FEES</u></b>			
<b><u>In season (December and January)</u></b> (Excluding Easter Holidays)			
Adults per day	36.75	5.0%	39
Scholar per day	24.15	5.0%	25
Pre-school children	14.70	5.0%	15
Car	30.45	5.0%	32
Minibus	67.20	5.0%	71
Bus	133.35	5.0%	140
<b><u>Out of season (February to November)</u></b>			
Adults per day	14.70	5.0%	15
Scholars per day	9.45	5.0%	10
Pre-school children (free of charge)	7.35	5.0%	8
Car	14.70	5.0%	15
Minibus	42.00	5.0%	44
Bus	67.20	5.0%	71
NOTE: Price charged on vehicles exclude passenges			

SERVICE	PRESENT RATES 2009/2010	PROPOSED % INCREASE	PROPOSED RATES 2010/2011
	R		R
<b><u>Libraries:</u></b>			
Lost Computers Borrowers Ticket	30.45	5.0%	32
Overdue book (per day)	0.72	5.0%	0.76
Lost Library materials (price of the book)- actual	Purchase Price-	5.0%	Purchase Price+25%
If price not known	80.00+25%	5.0%	80.00+25.0%
Photocopying (per copy)	0.48	5.0%	0.51
Internet Access	6.30	5.0%	7
Inter Library Loan	42.00	5.0%	44
Library Hall	327.60	5.0%	344
	194.25	5.0%	204
<b><u>Health:</u></b>			
Application for Business Licences	109.20	5.0%	115
<b><u>Traffic Control:</u></b>			
Escourting of Vehicles:			
A) Abnormal	448.35	5.0%	471
B) Burials	181.65	5.0%	191

<b>FIRE &amp; RESCUE SERVICES</b>			
<b>SERVICE</b>	<b>PRESENT RATES 2009/2010</b>	<b>PROPOSED % INCREASE</b>	<b>PROPOSED RATES 2010/2011</b>
	<b>R</b>		<b>R</b>
<b>Council's Area of jurisdiction</b>			
Major pumper			
Minor pumper			
Water Tanker			
Emergency medical unit			
Response vehicle			
Hazmat			
The above tariffs stays the same to any kilometer travelled within MAP i.e service rendered to 1km will equal to any kilometers travelled within MAP. Fuel at price of liter will be charged as 1 km travelled when the unit is stationary. Example-			
Unit hourly cost	49.35	5.0%	52
Unit maintenance cost/hour	9.45	5.0%	10
Unit amount of fuel cost per liter@1km p/h @1km	5.25	5.0%	6
Km travelled @ MAP radius @ any km within MAP	5.25	5.0%	6
Market value (undeveloped)			
<b>Outside Council's Area of jurisdiction</b>			
(amount +km travelled @ AA tariffs)			
Major pumper	58.80	5.0%	62
Minor pumper	3.15	5.0%	3
Water tanker	10.50	5.0%	11
Emergency medical unit	2.10	5.0%	2
Response vehicle	8.40	5.0%	9
Hazmat unit	9.45	5.0%	10
<b>Example:</b>	-		0.00
Unit hourly cost	49.35	5.0%	52
Unit maintenance cost/hour	9.45	5.0%	10
Unit amount of fuel cost per 1 @ 1km	5.25	5.0%	6
Unit cost for xkm travelled @ AA tariffs	5.25	5.0%	6
<b>Charge rate for personnel</b>			
Station officer	64.05	5.0%	67
Leader firefighter	52.50	5.0%	55
Principal firefighter	43.05	5.0%	45
Firefighter	36.75	5.0%	39
charged per hourly rate			
<b>Consumables materials</b>			
Water	as per water tariffs per liter		
Foam			
Drizit	as per selling price per liter /kg		
Hazmat consumables	as per selling price per liter /kg		
Undefined consumables	as per selling price per liter /kg		
<b>Training</b>			
Fire Fighter I	4,961.25	5.0%	5,209
Fire Fighter II	2,616.60	5.0%	2,747
40 hour course	2,422.35	5.0%	2,543
Elementary fire course	759.15	5.0%	797
Pump operator course	N/A		N/A
Basic medical course	N/A		N/A
Rescue technician	N/A		N/A
Hazmat awareness	417.90	5.0%	439
Hazmat operational	2,091.60	5.0%	2,196
Hazmat technician	N/A		N/A
First aid course (family and friends)	276.15	5.0%	290
First aid course level I, II, and III	940.80	5.0%	988

<b>Certificates</b>			
Fitness certificates	55.65	5.0%	58
Fire works display authorization	121.80	5.0%	128
Registration certificates	242.55	5.0%	254.68
Transport and spray permits	242.55	5.0%	254.68
Inspection call-outs	55.65	5.0%	58
Re-issuing of certificates	55.65	5.0%	58
<b>Special service</b>			
Disaster incidents	No charges		
Undefined services	charged as 1, 2 and 3 above		
Humanitarian services	No charges		
<b>Comments</b>			
The full amount shall be charged for service rendered in business area. This will be regarded as P1			
Amount @ 70% reduction will be charged for sub area: This will be regarded as priority 2			
Amount @ 80% reduction will be charged after rural areas p2			
Amount @ 100% reduction will be charged for pensioners & unemployed people - PG			
Amount @ 100% reduction will be charged for no service rendered PH			

SERVICE	PRESENT RATES 2009/2010	PROPOSED % INCREASE	PROPOSED RATES 2010/2011
<b>REFUSE REMOVAL</b>			
<b>TARIFF (excl. VAT)</b>			
<b>Residential:</b>	Per month for one refuse removal per week	5.0%	Per month for one refuse removal per week
Dwellings, Town Lands, Flats, Churches, Halls, Old Aged Homes, Schools, Sport Stadiums and Clubs, Agricultural.	53.55	5.0%	53.55
Harrismith Town Plot dwellings	59.09	5.0%	62.05
Phutaditjhaba	59.09	5.0%	62.05
Kestell	59.09	5.0%	62.05
Tlholong	59.09	5.0%	62.05
Intabazwe	59.09	5.0%	62.05
Tshiame	59.09	5.0%	62.05
Departmental	59.09	5.0%	62.05
Businesses, including businesses operated from residential dwellings ( <b>per container per month</b> )	210.88	5.0%	221.43
Industrial Small 208	241.45	5.0%	253.52
Industrial Medium 600	632.00	Variable	632.00
Industrial Larger 1800	1895.00	Variable	1,895.00
Building Waste - Self dumping	free		free
Government, Magistrate, Police	788.00	Variable	788.00
Market value (undeveloped)			
Schools	330.75	5.0%	347.29
Hospitals	882.00	5.0%	926.10
Universities	2837.00	Variable	2,837.00
Colleges	1000.00		1,000.00
Dumping of refuse by Businesses & Industrial - self dumping per ton	34.3700	Variable	34.37
Flats (Per Units)	800.00		800.00
Business	261.88	5.0%	274.97
Sales of rubbish bins	Actual cost+25%	5.0%	Actual cost+25%
Emptying of cages measured by m³	20.00 per m³	5.0%	20.00 per m³
Taxi Ranks	937.13	5.0%	983.98
Garages	937.13	5.0%	983.98
Deed title per unit	1543.50	5.0%	1,620.68
FDC Complexes (Rural)	755.21	5.0%	792.97
Hostel and Restaurant	261.88	5.0%	274.97
Tshiame Bus 2 Ren Rw	105.44	5.0%	110.71
Govern - Unit Colleges	210.882	5.0%	221.43



SERVICE	PRESENT RATES 2009/2010	PROPOSED % INCREASE	PROPOSED RATES 2010/2011
	R		R
<b>ROADS</b>			
<b>TARIFF (excl. VAT)</b>			
Light vehicle entrance per erf	71.40	5.0%	75
Second bridge or entrance per meter	173.25	5.0%	182
Heavy vehicle entrance	Actual cost + 20%	5.0%	Actual cost + 20%
Pedestrian entrance per meter - public	173.25	5.0%	182
Repair of tar roads per m2 - Public	Actual cost + 20%	5.0%	Actual cost + 20%
Deposit - building construction			
Hire of road per m2 per week	4.20	5.0%	4
<b>Vehicle and Machine cost - (excluding VAT)</b>			
<b>Cost per hour (operator included)</b>			
Front-end loader - Faun	282.45	5.0%	297
Roller Vibrator	282.45	5.0%	297
Grader CAT 120G	311.85	5.0%	327
Ditch digger CAT	491.40	5.0%	516
Market value (undeveloped)	248.85	5.0%	261
Ditch digger - OEK	248.85	5.0%	261
Grader D6	327.60	5.0%	344
Tractor	235.20	5.0%	247
Conservancy tank - trailer plus pump	186.90	5.0%	196
High pressure washing machine	235.20	5.0%	247
Chainsaw	235.20	5.0%	247
Brushcutter	186.90	5.0%	196
Lawnmower	155.40	5.0%	163
<b>Cost per day (operator included)</b>			
Concrete mixer	468.30	5.0%	492
compressor	703.50	5.0%	739
Grid roller	703.50	5.0%	739
Trailers	327.60	5.0%	344
Compactor	327.60	5.0%	344
Water pump	468.30	5.0%	492
Toilet houses & buckets	190.05	5.0%	200
Deposit Refundable	155.40	5.0%	163
<b>Cost per Km (operator included)</b>			
3 ton tipper	8.40	5.0%	9
7 ton tipper truck per hour	235.20	5.0%	247
15km Radius thereafter	15.75	5.0%	17
<b>Cost per meter</b>			
P80 Mol	155.40	5.0%	163
<b>NOTE: Hire of machinery to the public is prohibited when the council has a lot of work load</b>			

SEWER SERVICE	PRESENT RATES 2009/2010	PROPOSED % INCREASE	PROPOSED RATES 2010/2011
<b>Tariff - 1</b>	R		R
<b>DOMESTIC - BASIC CHARGE PER STAND</b>			
Harrismith & Kestell: Domestic, Flats, Old age & Hostels	92.47	5.50%	97.56
Intabazwe	55.73	5.50%	58.79
Tshiame A	38.38	5.50%	40.49
Tshiame B shared connections	43.62	5.50%	46.02
Qwa Qwa area	75.26	5.50%	79.40
Tlholong	33.73	5.50%	35.58
<i>Charged monthly</i>			
<b>Tariff - 2</b>			
<b>NON DOMESTIC - BASIC CHARGE PER BUSINESS OR INSTITUTION</b>			
Business, Industrial, Government, Garages, Café	105.50	5.50%	111.30
Sportclubs, Halls, Schools, Agriculture	105.50	5.50%	111.30
Intabazwe	64.79	5.50%	68.35
Tshiame	48.86	5.50%	51.54
Qwa Qwa area	64.79	5.50%	68.35
Departmental	68.63	5.50%	72.40
Business Complex	170.52	5.50%	179.90
Tlholong Business	33.39	5.50%	35.23
Buckets - Church & School	30.83	5.50%	32.52
Cons - Church & School, reserved	122.72	5.50%	129.47
Sewer and Buckets	95.27	5.50%	100.51
Sewer and Septic tanks	116.90	5.50%	123.33
Life line	31.06	5.50%	32.77
<i>Charged monthly</i>			
<b>MAP AREA - 100% OF WATER CONSUMPTION</b>			
Hotels, Motels, Guest Houses, Bed & Breakfasts	4.07	5.50%	4.30
Industrial, Schools and Government	3.21	5.50%	3.38
<b>COMMUNAL TOILETS PER BUSINESS OR INSTITUTION</b>			
Non domestic and domestic	105.50	5.50%	111.30
Tlholong Business	33.39	5.50%	35.23
<b>Tariff - 3</b>			
<b>AVAILABILITY CHARGE PER STAND</b>			
Harrismith and Kestell	94.11	5.50%	99.28
Intabazwe	43.62	5.50%	46.02
Tshiame	34.78	5.50%	36.70
Qwa Qwa area	56.65	5.50%	59.77
Tlholong	33.73	5.50%	35.58
Tlholong Business	33.39	5.50%	35.23
Residential sewer & sanitation	107.83	5.50%	113.76
<b>Tariff - 4</b>			
<b>CONCERNANCY TANKS</b>			
Concernancy tank service - Kestell	7.80	5.50%	8.23
Concernancy tanks per load	52.23	5.50%	55.11
<b>Tariff - 5</b>			

<b>MAP AREA SEWERAGE BLOCKAGES ON PRIVATE PROPERTY</b>			
During office hours	262.70	5.50%	277.14
After hours for the first 2 hours or part thereof	367.14	5.50%	387.33
<b>Tariff - 6</b>			
<b>MAP AREA SEWERAGE CONNECTIONS</b>			
Sewerage connections	1,600.71	5.50%	1,688.75
If connection done privately - inspection fee	195.29	5.50%	206.03
Only when main service is 50m away - Payment after approval of application			
<b>Tariff - 7</b>			
<b>MAP AREA - PLAN FEES</b>			
Approve building plans - water & sewer lines	87.01	5.50%	91.79
<b>Tariff - 8</b>			
<b>SEWERAGE TANKER SERVICES - MAP AREA</b>			
Domestic Sewerage tanker per load	163.43	5.50%	172.42
Business sewerage tanker per load	163.43	5.50%	172.42
Driver chargers per hour	36.06	5.50%	38.04
Assistant charges	25.01	5.50%	26.39
Km charges	7.90	5.50%	8.34
<b>Tariff 9</b>			
<b>INDUSTRIAL EFFLUENT</b>			
1 Capital Redemption and Interest			
*Levy 1 + Cc			
PF.SW (.48+ .52CODt) + PF (Qi/Qt)			
Industriqwa (percentage of water usage) Peak factor	75%	0.00%	75%
Nestle (percentage of water usage) Peak factor 2	70%	0.00%	70%
Nouwens (percentage of water usage) Peak factor 1	85%	0.00%	85%
Abattoir (percentage of water usage) Peak factor 2	90%	0.00%	90%
2 Maintenance and operating costs:			
*Levy 2 = Co.PF (0.06+0.94 CODI/CODt) + Cm.PF (Qi/Qt)			
*=			
Cc - Capital redemption & interest cost on sewerage treatment works (R/month)			
Cc - Capital redemption & interest cost on sewerage reticulation (R/month)			
Qi - Sewerage flow from Industrial discharge (Mi/month)			
Qt - Total sewerage flow to the treatment works (144ml/month)			
CODI - Chemical Oxygen Demand of effluent from Industrial discharger (mg/l)			
CODt - Chemical Oxygen Demand of total effluent flowing into the treatment works (900mg/l)			
PF - Peak factor for flow/load discharge (2)			
PF - Peak factor for flow/load discharge for Nouwens Carpets (1)			
SW - Correction for stormwater ingress (1.15)			
Co - Total maintenance & operating costs of the sewerage treatment plant (R/month)			
Cm - Total maintenance & operating costs of networks & outfall sewers (R/month)			
Ti - Cost per kl for the month			
K - Monthly cost of running plant			
Qi - Total flow of individual consumer			
Qt - Total flow of plant			
Ssi - Total suspended solids (mg/l) of effluent from consumer			
Sst - Total suspended solids (MG/l) of effluent from plant			
CODI - Chemical Oxygen Demand (mg/l) of effluent from consumer			
CODt - Chemicals Oxygen Demand (mg/l) of effluent from plant			
Peak factor for Nouwens carpets changed to (1) due to their new water system			

WATER SERVICE	PRESENT RATES 2009/2010	PROPOSED % INCREASE	PROPOSED RATES 2010/2011
Tariff 1	R		R
<b>MAP AREA - DOMESTIC USERS OLD AGE HOMES, HOSTELS AND FLATS</b>			
0-6 kl - free basic water	5.20	5.7%	5.50
7-18 kl	6.36	5.7%	6.72
19-30 kl	6.56	5.7%	6.93
31-50 kl	6.73	5.7%	7.12
51 and upwards	7.56	5.7%	7.99
0-6 kl non inc municipal area, Plots & Farms	4.25	5.7%	4.49
<b>Tariff 2</b>			
<b>MAP AREA - NON DOMESTIC USERS PER KL</b>			
Schools	4.85	5.7%	5.13
Nestle, Nouwens, FDC, Industrial	6.68	5.7%	7.06
Swimming Pool, Churches, Intabazwe Business	6.68	5.7%	7.06
Business, Institution, Government, Small Industrial	6.73	5.7%	7.12
Departmental	6.73	5.7%	7.12
Sport Clubs, Showgrounds, Hotels & Motls	6.73	5.7%	7.12
<b>Tariff -3</b>			
<b>MAP AREA - MONTHLY BASIC CHARGES (CHARGED PER MONTH)</b>			
Swimming Pool	342.61	5.7%	362.13
<b>MAP AREA - PER VACANT STAND</b>			
Domestic	54.22	5.7%	57.31
Non domestic	90.35	5.7%	95.50
Unpurified : Departmental	1.10	5.7%	1.16
Unpurified : Other	266.20	5.7%	281.37
Grazing paddocks & community gardens	1.21	5.7%	1.28
Feed lot	0.73	5.7%	0.77
Sewerage Water	0.62	5.7%	0.65
Life Line	53.00	5.7%	56.02
<b>MAP AREA - UNMETERED TAPS FLAT RATE</b>			
Domestic	0.00	0.0%	0.00
Business - SMME	102.05	5.7%	107.86
<b>Tariff - 4</b>			
<b>MAP AREA - CONNECTION DOMESTIC CONSUMERS</b>			
Yard connection	29.11	5.7%	30.77
<b>Tariff - 5</b>			
<b>MAP AREA - TESTING OF WATER METERS</b>			
Domestic on-sight meter testing / re-reading	259.16	5.7%	273.93
Non Domestic and Off-sight meter testing	Actual cost + 5.7% handling fee		Actual cost + 5.7% handling fee
<b>Tariff - 6</b>			
<b>MAP AREA - NEW WATER CONNECTIONS</b>			
15mm - 20mm	1,371.70	5.7%	1,449.89
25mm - 32mm	2,418.23	5.7%	2,556.07
50mm	5,598.14	5.7%	5,917.24
Larger than 50mm	Actual cost + 5.7% handling fee		Actual cost + 5.7% handling fee

Only if main service is 50m away - Payment after approval of application

### Tariff - 7

#### MAP AREA - MOVING OF METERS

Domestic	315.93	5.7%	333.94
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### Tariff - 8

#### MAP AREA - TAMPERING FEES ON WATER METERS

Penalty for tampering	774.35	5.7%	818.48
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*In accordance with the credit control policy*

### Tariff - 9

#### MAP AREA - RECONNECTION FEES ON CUT OFF LIST

Domestic restrictions	87.50 + 5.7% admin fee	5.7%	96.25 + 5.7% admin fee
Non domestic - First cut	145.53	5.7%	153.83
Non domestic - Second cut & remove meter	606.38	5.7%	640.94
Non domestic - Remove connection from main line	970.20	5.7%	1,025.50
<i>In accordance with the credit control policy</i>			

### Tariff - 10

#### MAP AREA - CONNECTIONS (ON AND OFF)

First and final reading fee	40.43	5.7%	42.73
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### Tariff- 11

#### MAP AREA - WATER TANKER SERVICES

Water tanker services per load	124.04	5.7%	131.11
Driver charges per hour	34.18	5.7%	36.13
Assistant charges	23.71	5.7%	25.06
km tariff	7.49	5.7%	7.92

### Tariff- 12

#### DROUGHT TARIFF - MAP AREA

Drought tariff 7 kl	11.53	5.7%	12.19
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In the event of it becoming necessary to pump water from elsewhere due to a drought condition the following steps need to be taken:

#### RECOMMENDED PROCESS

1. All consumers to be notified of water situation and watering of gardens restricted to 2 days per week for 2 hours only.
2. All consumers to be notified that the use of hose pipes is prohibited and if found using hose pipe a fine of R500.00 to be implemented and the hose pipe confiscated. (These measures to be implemented before the use of pumped water is necessary).
3. As soon as it becomes necessary to pump water from elsewhere, all consumers to be notified of the increase in tariffs. i.e. 0-6kl free > 7kl = R11.53 p/kl.
4. (2) and (3) to remain in force for as long as it is necessary to pump water from elsewhere.
5. (1) and/or (2) to remain in force until water levels improves.

<b>OUTDOOR ADVERTISING:</b>				
<b>SCRUNITY FEES</b>				
		<b>SCRUNITY FEES</b>		
		<b>PRESENT RATES 2009/2010</b>	<b>PROPOSED % INCREASE</b>	<b>PROPOSED RATES 2010/2011</b>
<b>CLASS</b>	<b>TYPE OF SIGN</b>			
<b>CLASS 1:</b>		<b>R</b>		<b>R</b>
Billboards and other	1a) Super Billboard	134.42	5.0%	141.14
high impact free-standing	1b) Custom made billboards	134.42	5.0%	141.14
signs	1c) Large billboards	134.42	5.0%	141.14
	1d) Small billboards and tower structures	134.42	5.0%	141.14
<b>CLASS 2:</b>				
Posters and General signs	2a) Large posters and advertisement on street furniture	26.63	5.0%	27.96
	2b) Banners and Flags (advert fees per flag ban)	26.65	5.0%	27.98
	2c) Suburban Ads (Names of Streets)	26.65	5.0%	27.98
	2d.1) Pavement posters and notices	26.65	5.0%	27.98
	2d.2) Project Boards (Site Notice Boards)	26.65	5.0%	27.98
	2d.3) Temporary window signs	26.65	5.0%	27.98
	2e) Street name advertisement	26.65	5.0%	27.98
	2f ) Neighbourhood watch and similar schemes	26.65	5.0%	27.98
Market value (undeveloped)	2g) Product replicas and three dimensional signs	26.65	5.0%	27.98
<b>CLASS 3:</b>				
Signs on buildings,	3a) Sky signs	81.11	5.0%	85.17
structures and premises	3b) Roof signs	81.11	5.0%	85.17
	3c) Flat signs	81.11	5.0%	85.17
	3d) Projecting signs	81.11	5.0%	85.17
	3e) Veranda, balcony, canopy and under awning signs	81.11	5.0%	85.17
	3f ) Signs painted on roofs and walls	81.11	5.0%	85.17
	3g) Window signs	81.11	5.0%	85.17
	3h) Signs incorporated in the fabric of the buildings	81.11	5.0%	85.17
	3i ) Advertisement on forecourt of business premises	81.11	5.0%	85.17
	3j ) Miscellaneous signs for residential land use and community services	81.11	5.0%	85.17
	3k) On-premises business signs	81.11	5.0%	85.17
	3l ) Advertising on towers, bridges and pylons	81.11	5.0%	85.17
	3m) Advertisements on construction site boundary walls and fences	81.11	5.0%	85.17
<b>CLASS 4:</b>				
Signs for the tourist and	4a) Sponsored road traffic projects	26.65	5.0%	27.98
traveler	4b) Service facility signs (B & B, Hotels, ect.)	26.65	5.0%	27.98
	4c) Tourism signs	26.65	5.0%	27.98
	4d) Functional advertisements by public bodies (events)	26.65	5.0%	27.98
<b>CLASS 5:</b>				
Mobile signs	5a) Aerial signs	81.11	5.0%	85.17
	5b) Vehicular advertising	81.11	5.0%	85.17
	5c) Trailer advertising	81.11	5.0%	85.17
<b>OTHER:</b>				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal	134.42	5.0%	141.14

<b>OUTDOOR ADVERTISING:</b>				
<b>REMOVAL FEES</b>				
		<b>REMOVAL FEES</b>		
		<b>PRESENT RATES 2009/2010</b>	<b>PROPOSED % INCREASE</b>	<b>PROPOSED RATES 2010/2011</b>
<b>CLASS</b>	<b>TYPE OF SIGN</b>			
<b>CLASS 1:</b>		R		R
Billboards and other	1a) Super Billboard			
high impact free-standing	1b) Custom made billboards	Cost		Cost
signs	1c) Large billboards			
	1d) Small billboards and tower structures			
<b>CLASS 2:</b>				
Posters and General signs	2a) Large posters and advertisement on street furniture	13.90	5.0%	14.60
	2b) Banners and Flags (advert fees per flag ban)	13.90	5.0%	14.60
	2c) Suburban Ads (Names of Streets)	13.90	5.0%	14.60
	2d.1) Pavement posters and notices	13.90	5.0%	14.60
	2d.2) Project Boards (Site Notice Boards)	13.90	5.0%	14.60
	2d.3) Temporary window signs	13.90	5.0%	14.60
	2e) Street name advertisement	13.90	5.0%	14.60
	2f) Neighbourhood watch and similar schemes	13.90	5.0%	14.60
Market value (undeveloped)	2g) Product replicas and three dimensional signs	13.90	5.0%	14.60
<b>CLASS 3:</b>				
Signs on buildings,	3a) Sky signs			
structures and premises	3b) Roof signs			
	3c) Flat signs			
	3d) Projecting signs			
	3e) Veranda, balcony, canopy and under awning signs			
	3f) Signs painted on roofs and walls			
	3g) Window signs			
	3h) Signs incorporated in the fabric of the buildings			
	3i) Advertisement on forecourt of business premises			
	3j) Miscellaneous signs for residential land use and community services			
	3k) On-premises business signs	By Tender		
	3l) Advertising on towers, bridges and pylons	By Tender		
	3m) Advertisements on construction site boundary walls and fences	By Tender		
<b>CLASS 4:</b>		per sign		
Signs for the tourist and	4a) Sponsored road traffic projects			
traveler	4b) Service facility signs (B & B, Hotels, ect.)	Cost		Cost
	4c) Tourism signs			
	4d) Functional advertisements by public bodies (events)			
<b>CLASS 5:</b>				
Mobile signs	5a) Aerial signs			
	5b) Vehicular advertising	Cost		Cost
	5c) Trailer advertising			
<b>OTHER:</b>				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal			

<b>OUTDOOR ADVERTISING:</b>				
<b>ADVERTISING FEES</b>				
		<b>ADVERTISING FEES</b>		
<b>CLASS</b>	<b>TYPE OF SIGN</b>	<b>PRESENT RATES 2009/2010</b>	<b>PROPOSED % INCREASE</b>	<b>PROPOSED RATES 2010/2011</b>
<b>CLASS 1:</b>		<b>R</b>		<b>R</b>
		(per m2)		
Billboards and other	1a) Super Billboard	160.65	5.0%	169
high impact free-standing	1b) Custom made billboards	160.65	5.0%	169
signs	1c) Large billboards	160.65	5.0%	169
	1d) Small billboards and tower structures	160.65	5.0%	169
<b>CLASS 2:</b>		(c - g /m2		
		except for e)		
Posters and General signs	2a) Large posters and advertisement on street furniture	7.35	5.0%	8
	2b) Banners and Flags (advert fees per flag ban)	7.35	5.0%	8
	2c) Suburban Ads (Names of Streets)	7.35	5.0%	8
	2d.1) Pavement posters and notices	7.35	5.0%	8
	2d.2) Project Boards (Site Notice Boards)	7.35	5.0%	8
	2d.3) Temporary window signs	7.35	5.0%	8
Market value (undeveloped)	2e) Street name advertisement	7.35	5.0%	8
	2f ) Neighbourhood watch and similar schemes	7.35	5.0%	8
	2g) Product replicas and three dimensional signs	7.35	5.0%	8
<b>CLASS 3:</b>		(per m2)		
Signs on buildings,	3a) Sky signs	80.85	5.0%	85
structures and premises	3b) Roof signs	80.85	5.0%	85
	3c) Flat signs	80.85	5.0%	85
	3d) Projecting signs	80.85	5.0%	85
	3e) Veranda, balcony, canopy and under awning signs	80.85	5.0%	85
	3f ) Signs painted on roofs and walls	80.85	5.0%	85
	3g) Window signs	80.85	5.0%	85
	3h) Signs incorporated in the fabric of the buildings	80.85	5.0%	85
	3i ) Advertisement on forecourt of business premises	80.85	5.0%	85
	3j ) Miscellaneous signs for residential land use and community services	80.85	5.0%	85
	3k) On-premises business signs	80.85	5.0%	85
	3l ) Advertising on towers, bridges and pylons	80.85	5.0%	85
	3m) Advertisements on construction site boundary walls and fences	80.85	5.0%	85
<b>CLASS 4:</b>		(per m2)		
Signs for the tourist and	4a) Sponsored road traffic projects	26.25	5.0%	28
traveler	4b) Service facility signs (B & B, Hotels, ect.)	26.25	5.0%	28
	4c) Tourism signs	26.25	5.0%	28
	4d) Functional advertisements by public bodies (events)	26.25	5.0%	28
<b>CLASS 5:</b>				
Mobile signs	5a) Aerial signs	80.85	5.0%	85
	5b) Vehicular advertising	80.85	5.0%	85
	5c) Trailer advertising	80.85	5.0%	85
<b>OTHER:</b>				0
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal area of jurisdiction	134.40	5.0%	141



<b>OUTDOOR ADVERTISING: SCRUTINY, ADVERTISING and REMOVAL FEES</b>				
<b>CLASS</b>	<b>TYPE OF SIGN</b>	<b>SCRUTINY FEES</b>	<b>ADVERT FEES</b>	<b>REMOVAL FEES</b>
<b>CLASS 1:</b>				
Billboards and other	1a) Super Billboard	R105.00	R126 /pm2	
high impact free-standing	1b) Custom made billboards	R105.00	R126 /pm2	Cost
signs	1c) Large billboards	R105.00	R126 /pm2	
	1d) Small billboards and tower structures	R105.00	R126 /pm2	
<b>CLASS 2:</b>				
Posters and General	2a) Large posters and advertisement on			
signs	street furniture	R21.00	R1.60 per sign	R10.50 per sign
	2b) Banners and Flags	R21.00	R5.25 per flag/ban.	R10.50 per sign
	2c) Suburban Ads (Names of Streets)	R21.00	R5.25 /pm2	R10.50 per sign
	2d.1) Pavement posters and notices	R21.00	R5.25 /pm2	R10.50 per sign
	2d.2) Project Boards (Site Notice Boards)	R21.00	R5.25 /pm2	R10.50 per sign
	2d.3) Temporary window signs	R21.00	R5.25 /pm2	R10.50 per sign
	2e) Street name advertisement	R21.00	R 5.25	R10.50 per sign
	2f ) Neighbourhood watch and similar schemes	R21.00	R5.25 /pm2	R10.50 per sign
	2g) Product replicas and three dimensional signs	R21.00	R5.25 /pm2	R10.50 per sign
<b>Market value (undeveloped)</b>				
Signs on buildings,	3a) Sky signs	R63.00	R63 /pm2	
structures and premises	3b) Roof signs	R63.00	R63 /pm2	
	3c) Flat signs	R63.00	R63 /pm2	
	3d) Projecting signs	R63.00	R63 /pm2	
	3e) Veranda, balcony, canopy and under awning signs	R63.00	R63 /pm2	
	3f ) Signs painted on roofs and walls	R63.00	R63 /pm2	
	3g) Window signs	R63.00	R63 /pm2	
	3h) Signs incorporated in the fabric of the buildings	R63.00	R63 /pm2	Cost
	3i ) Advertisement on forecourt of business premises	R63.00	R63 /pm2	
	3j ) Miscellaneous signs for residential land use and community services	R63.00	R63 /pm2	
	3k) On-premises business signs	R63.00	R63 /pm2	
	3l ) Advertising on towers, bridges and pylons	R63.00	R63 /pm2	
	3m) Advertisements on construction site boundary walls and fences	R63.00	R63 /pm2	
<b>CLASS 4:</b>				
Signs for the tourist and	4a) Sponsored road traffic projects	R21.00	R21 /pm2	R52.50 per sign
traveler	4b) Service facility signs (B & B, Hotels, ect.)	R21.00	R21 /pm2	R52.50 per sign
	4c) Tourism signs	R21.00	R21 /pm2	R52.50 per sign
	4d) Functional advertisements by public bodies (events)	R21.00	R21 /pm2	R52.50 per sign
<b>CLASS 5:</b>				
Mobile signs	5a) Aerial signs	R63.00	R63 /pm2	
	5b) Vehicular advertising	R63.00	R63 /pm2	Cost
	5c) Trailer advertising	R63.00	R63 /pm2	
<b>OTHER:</b>				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal area of jurisdiction	R100 per callout inspection		

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