

# PROPERTY RATES AND TAXES TARIFFS

		2009/2010			
		Rate per Rand	Rebate %	Rebate Value per Rand	Rate Payable per Rand
	<b>2008/2009</b>				
<b>RESIDENTIAL PROPERTY</b>					
Market value (developed)	0.00760	0.3802	98%	0.37260	0.00760
Market value (undeveloped)	0.0380	0.3802	90%	0.34218	0.03802
Old Age / Pensioners / Indigent	0.00000	0.3802	100%	0.38020	0.00000
<b>(Rebate on first R40 000 of market value is granted)</b>					
<b>(20% rebate will be granted on the full payment made in full before 30 September 2008)</b>					
<b>BUSINESS</b>					
Market value (developed)	0.0380	0.7604	95%	0.72238	0.0380
Market value (undeveloped)	0.0760	0.7604	90%	0.68436	0.0760
<b>STATE OWNED PROPERTY</b>					
Market value (developed)	0.0951	0.0951	0%	0.00000	0.0951
Market value (undeveloped)	0.0951	0.0951	0%	0.00000	0.0951
<b>FDC PROPERTIES &amp; PARASTATALS</b>					
Market value (developed)	0.0380	0.7604	95%	0.72238	0.0380
Market value (undeveloped)	0.0760	0.7604	90%	0.68436	0.0760
<b>INDUSTRIES</b>					
Market value (developed)	0.0380	0.7604	95%	0.72238	0.0380
Market value (undeveloped)	0.0760	0.7604	90%	0.68436	0.0760
<b>AGRICULTURAL PROPERTY</b>					
Agricultural land	0.00951	0.0951	90%	0.08559	0.00951
<b>PUBLIC BENEFIT ORGANIZATION PROPERTY (NON PROFIT ORGANIZATION)</b>					
	0.00000	0.0951	100%	0.00000	0.00000
<b>PUBLIC SERVICE INFRASTRUCTURE</b>					
Telephone and Electricity line	0.03804	0.0951	60%	0.57060	0.03804
Tower , Roads, dams catchment					
<b>DEVELOPMENT LEVY- RURAL BUSINESS PROPERTIES</b>					
Market value (developed)	0.0380	0.7604	95%	0.72238	0.0380
Market value (undeveloped)	0.0760	0.7604	90%	0.68436	0.0760
<b>DEVELOPMENT LEVY-RURAL STATE OWNED PROPERTIES</b>					
Market value (developed)	0.0951	0.095	0%	0.00000	0.0951
Market value (undeveloped)	0.0951	0.0951	0%	0.00000	0.0951
<b>MINING PROPERTY</b>					
	0.3042	0.7604	60%	0.45624	0.3042

<b>GENERAL - TARIFFS</b>			
	<b>PRESENT RATES 2008/2009</b>	<b>PROPOSED % INCREASE</b>	<b>PROPOSED RATES 2009/2010</b>
<b>SERVICE</b>			
	<b>R</b>	<b>AVERAGE INCREASE</b>	<b>R</b>
<b>GENERAL</b>			
<b>Interest on arrears</b>			
Business	Prime	0.0%	Prime
Government accounts	0%	0.0%	-
Residents	Prime	0.0%	Prime
R/D cheque fine (per transaction)	276.00	5.0%	290
Reminder / Notice fee per account	44.00	5.0%	46
Rental	Market related	5.0%	Market related
Search fees - per transaction / per property	39.00	5.0%	41
Clearance Certificate - each	39.00	5.0%	41
Valuation Certificate - each	39.00	5.0%	41
Valuation Objection Fee (per entry)	386.00	5.0%	405
Photocopies (New) - per page	2.00	5.0%	2.1
Fax Incoming & Outgoing (New) - per page	6.00	5.0%	6
Parking fees (secured parking) per month	29.00	5.0%	30
<b>Market value (undeveloped)</b>			
<b>Residential:</b>			
Water:	497.00	5.0%	522
Electricity:	578.00	5.0%	607
Sewerage	99.00	5.0%	104
Refuse	99.00	5.0%	104
Rates & Taxes	331.00	5.0%	348
<b>Business:</b>			
<b>Water:</b> 1. Small	607.00	5.0%	637
2. Medium	828.00	5.0%	869
3. Large (Factories, Govrnemnt & FDC)	1,379.00	5.0%	1,448
<b>Electricity:</b> 1. Small	1,379.00	5.0%	1,448
2. Medium	1,655.00	5.0%	1,738
3. Large (Factories, Govrnemnt & FDC)	3,311.00	5.0%	3,477
<b>Sewerage</b> 1. Small	232.00	5.0%	244
2. Medium	497.00	5.0%	522
3. Large (Factories, Government & FDC)	828.00	5.0%	869
		5.0%	-
<b>Refuse</b> 1. Small	497.00	5.0%	522
2. Medium	662.00	5.0%	695
3. Large (Factories, Government & FDC)	883.00	5.0%	927
		5.0%	-
<b>Rates &amp; Taxes (Business)</b>	1,104.00	5.0%	1,159

<b>TEMPERING OFFENCES</b>			
<b>Household</b>			
Electricity - 1st offence		5.0%	-
2nd offence	3,862.00	5.0%	4,055
3rd offence (charge plus total removal)	4,966.00	5.0%	5,214
<b>Business</b>			
Electricity - 1st offence	3,862.00	5.0%	4,055
2nd offence	4,966.00	5.0%	5,214
3rd offence (charge plus total removal)	6,621.00	5.0%	6,952
Consumer Deposit as mentioned above are payable on application and shall be adjusted to be in line with consumption as per by-law			
<b>TENDER DOCUMENTS</b>			
<b>Bid Documents</b>			
Value (a) R 30 000.00 and R 119 199.99	50.00	0%	50.00
(b) R 120 000.00 and R 499 999.99	100.00	0%	100.00
© R 500 000.00 and R 9 999 999.99	200.00	0%	200.00
(d) R 10 000 000.00 and above	2,000.00	0%	2,000.00

## DEVELOPMENT PLANNING AND HOUSING

	PRESENT RATES 2008/2009	PROPOSED RATES 2009/2010
SERVICE	R	R
<b>1. Church and creche sites</b>		
Phuthadijhaba	4.08	Market value
Harrismith	4.08	Market value
Kestell	4.08	Market value
<b>2. Business sites</b>		
Harrismith	11.59	Market value
Phuthadijhaba	11.59	Market value
Intabazwe and Tshiame	11.59	Market value
Kestell	11.59	Market value
<b>3. Industrial Area: Harrismith and</b>		
Phuthadijhaba - Hardustria	6.07	Market value
<b>4. Residential Erven</b>		
Market value (undeveloped)	6.07	Market value
Phuthadijhaba	6.07	Market value
Kestell	6.07	Market value
Tlholong	6.07	Market value
Intabazwe	6.07	Market value
Tshiame B	6.07	Market value
Tshiame A	6.07	Market value
Die Bult	16.00	Market value
Harrismith	16.00	Market value
Westerson	16.00	Market value
Wilgepark	16.00	Market value
Elite	16.00	Market value
Clubview	16.00	Market value
Bluegumbosch	16.00	Market value
Intabazwe-Harrismith Corridor Low Cost	0.00	R10.00 per m2
Intabazwe-Harrismith Corridor Middle and High Cost	0.00	R20.00 per m2

<b>DEVELOPMENT AND HOUSING - TARIFFS</b>			
	<b>PRESENT RATES 2008/2009</b>	<b>MARKET VALUE</b>	<b>PROPOSED RATES 2009/2010</b>
<b>SERVICE</b>			
	<b>R</b>		<b>R</b>
<b><u>Town Hall and Kestell Multipurpose Centre</u></b>			
Rental, including kitchen and bar per day <b>(with refundable deposit of R500.00)</b>	816.00	5.0%	857
Kitchen only <b>(with refundable deposit of R250.00)</b>	245.00	5.0%	257
Use of electrical plug point during office hours from inside the Town Hall per day.	98.00	5.0%	103
All Mayoral/Council and official related functions	Free		Free
Annual defence force memorial service	Free		Free
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. <b>(The full refundable deposit should however be paid.)</b>			
<b>Preperations and Repititions (This tariff is only applicable if the Town Hall is available and not booked for any other functions)</b>			
Preparations - The day before only	131.00	5.0%	138
Market value (undeveloped)	82.00	5.0%	86
Permission to sell alcohol at functions if hall is rented per event	163.00	5.0%	171
<b>Rent of Equipment (Only to be used in Town Hall)</b>			
Grand Piano (Not available for Dances) per event	82.00	5.0%	86
Piano per event	50.00	5.0%	53
Use of Loud speaker system per event	82.00	5.0%	86
<b>Payments regarding bookings for facilities</b>			
A fee equal to 50% of the rent is payable at the time of reservation and is not refundable on cancellation.			
The deposit as well as the balance of the rent payable should be paid 24 hours before the date when the facility will be used.			

	PRESENT RATES 2008/2009	PROPOSED % INCREASE	APPROVED RATES 2009/2010
SERVICE	R		R
<b><u>Side Hall</u></b>			
Any function, except dances <b>(with refundable deposit of R250.00)</b>	148.00	5.0%	155
All Mayoral/Council and official related functions	Free		Free
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. <b>(The full refundable deposit should however be paid.)</b>			
<b>Payments regarding bookings for facilities</b>			
A fee equal to 50% of the rent is payable at the time of reservation and is not refundable on cancellation.			
The deposit as well as the balance of the rent payable should be paid 24 hours before the date when the facility will be used.			
<b><u>Naledi Hall Intabazwe (Side Hall Included)</u></b>			
Rental <b>(with refundable deposit of R250.00)</b>	136.00	5.0%	143
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. <b>(The full refundable deposit should however be paid.)</b>			
Permission to sell alcohol at functions if hall is rented per event	163.00	5.0%	171
All Mayoral/Council and official related functions	Free		Free

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	APPROVED RATES 2009/2010
<b>Sediba Main Hall : Tshiame</b>	R		R
Rental per day (with refundable deposit of R250.00)	147.00	5.0%	154
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
Permission to sell alcohol at functions if hall is rented per event	163.00	5.0%	171
All Mayoral/Council and official related functions	Free		Free
Sediba Side Hall rent per day (with refundable deposit of R250.00)	147.00	5.0%	154
Creche per month	34.00	5.0%	36
Flat	Highest tenderer		Highest tenderer
<b>The following conditions are applicable for the abovementioned Halls:</b>			
All Mayoral/Council and official related functions	Free		Free
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
<b>Phuthaditjhaba Community Hall</b>			
Rental per day (with refundable deposit of R250.00)	148.00	5.0%	155
<b>Thabang Community Hall</b>	148.00	5.0%	155
Rental per day (with refundable deposit of R250.00)			
<b>Kudumane Community Hall</b>	148.00	5.0%	155
Rental per day (with refundable deposit of R250.00)			
<b>Turfontein Community Hall</b>	148.00	5.0%	155
Rental per day (with refundable deposit of R250.00)			
<b>Makaneng Community Hall</b>	148.00	5.0%	155
Rental per day (with refundable deposit of R250.00)			
<b>Sehlajaneng Community Hall</b>	148.00	5.0%	155
Rental per day (with refundable deposit of R250.00)			
<b>Kestell Town Hall</b>	148.00	5.0%	155
Town Hall Rental (with refundable deposit of R250.00)			
Tlholong Hall rental (with refundable deposit of R250.00)	148.00	5.0%	155
<b>Poelong Community Hall</b>	58.00	5.0%	61
Rooms R81,00 per room per month, plus cost for services, including electricity and water	103.00	5.0%	108
<b>CRECHE</b>			
Creche R27,00 per creche per month, plus cost for services, including electricity and water	34.00	5.0%	36

<b><u>ELECTRICITY</u></b>			
	<b>PRESENT RATES 2008/2009</b>	<b>PROPOSED % INCREASE</b>	<b>PROPOSED RATES 2009/2010</b>
<b>SERVICE</b>	<b>R</b>		<b>R</b>
<b>Consumer Cost (Tariffs do not include VAT)</b>			
<b><u>TARIFF -A</u></b>			
House, Flats, Old Age Homes, Hotels, Church Offices, Charity Organisations, Schools, Sport Grounds, Clubs, Agricultural Societies.			
<b>BASIC LEVY - PER MONTH</b>			
Single Phase (Conventional Meters)	59.65	36.9%	81.66
Three Phase (Conventional Meters)	68.94	36.9%	94.38
<b>TARIFF PER UNIT</b>			
<b>NON RURAL</b>			
Normal meter - per kWh	0.56	36.9%	0.768
Pre-paid meters - all areas - per kWh	0.56	36.9%	0.768
Winter tariff - per kWh	0.58	40.9%	0.814
Market value (undeveloped)			
<b>RURAL</b>			
Pre-paid meters - per kWh	0.60	36.9%	0.82
Winter tariff - per kWh	0.62	40.9%	0.87
<b><u>TARIFF -B</u></b>			
Businesses, Small Industries under 100 kVA or 150 ampere per phase. Community Halls, Properties, Properties registered as Boarding Houses, Government or any other consumer not mentioned in other tariff categories.			
<b>BASIC LEVY - PER MONTH</b>	223.98	36.9%	306.63
<b>TARIFF PER UNIT</b>			
Unit tariff - per kWh	0.60	36.9%	0.82
Non-peak tariff - per kWh	0.33	36.9%	0.450
Pre-paid meter - Busines - per kWh	0.63	36.9%	0.862
Winter tariff - per kWh	0.69	40.9%	0.97
<b><u>TARIFF -C</u></b>			
<b>Bulk Consumers</b>			
<b>BASIC LEVY - PER MONTH</b>	372.03	36.9%	509.31
<b>NON RURAL</b>			
Low Tension kVA Consumers - per kVA	90.35	36.9%	123.69
High Tension kVA Consumers - per kVA	86.92	36.9%	118.99
Unit Tariff - per kWh	0.192	36.9%	0.263
Non-peak tariff - per kWh	0.192	36.9%	0.263
Consumers above 2000 kVA - per kVA		36.9%	0.00
<b>RURAL</b>			
kVA Consumers - per kVA	83.91	36.9%	114.87
Unit tariff - per kWh	0.21	36.9%	0.281



SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
<b>TARIFF -D</b> Departmental Tariff	R		R
Unit tariff - per kWh	0.49	36.9%	0.6746
<b>TARIFF -E</b> <u>Dwellings</u> - Non-residents for instance Farm Dwellings and Businesses			
<b>BASIC LEVY - PER MONTH</b>			
Single Phase	59.70	36.9%	81.73
Three Phase	68.96	36.9%	94.41
<b>TARIFF PER UNIT</b>			
Normal meter unit tariff - per kWh	0.58	36.9%	0.787
Pre-paid meter - per kWh	0.58	36.9%	0.787
<u>Businesses</u> - e.g dairies, pumps, feeding Lots, etc.			
<b>BASIC LEVY - PER MONTH</b>	186.36	36.9%	255.13
<b>TARIFF PER UNIT</b>			
Unit tariff - per kWh	0.63	36.9%	0.862
<u>kVA Consumers</u>			
<b>BASIC LEVY - PER MONTH</b>	287.08	36.9%	393.01
<b>TARIFF PER UNIT</b>			
kVA tariff - per kVA	88.99	36.9%	121.83
Unit tariff - per kWh	0.22	36.9%	0.300
Off-peak tariff - per kWh	0.18	36.9%	0.244
<b>TARIFF -F</b> Vacant Erven:			
Vacant erven : Dwellings per month	61.84	36.9%	84.66
Vacant erven : Businesses/Industries per month	93.26	36.9%	127.67
<b>TARIFF -G</b> Advertisement Signs			
<b>BASIC LEVY - PER MONTH</b>	59.65	36.9%	81.66
Unit tariff - per kWh	0.58	36.9%	0.787

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
<b>TARIFF -H</b>	R		R
<b>TARIFFS REGARDING:</b>			
<b><u>Nestle and Nouwens carpets</u></b>			
<b><u>Applicable tariff:</u></b>			
<b>BASIC LEVY - PER MONTH</b>	372.71	36.9%	510.24
kVA tariff - per kVA	83.06	36.9%	113.71
Unit tariff - per kWh	0.19	36.9%	0.263
Both kVA tariffs are liable to a minimum of 70% of the highest 100 kVA or the declared kVA before 31 May			
<b><u>OTHER</u></b>			
<b><u>METER TESTING COSTS - PER TEST:</u></b>	299.13	36.9%	409.51
<b><u>CONNECTIONS:</u></b>			
Low tension:	Cost of Material + 20%		
High tension:	Cost of Material + 20%		
<b><u>REPAIR COSTS:</u></b>			
Total cost Plus 20%	Total cost +20%		
<b><u>RE-CONNECTIONS:</u></b>			
Due to non-payment Office hours	303.59	36.9%	415.61
After hours	354.19	36.9%	484.89
<b><u>TEMPORARY DISCONNECTIONS:</u></b>			
Disconnection and re-connection	267.45	36.9%	366.14
Total removal	383.10	36.9%	524.46
Connection costs - New residents	209.62	36.9%	286.97
New business connection			see connection above
<b><u>TARIFFS REGARDING:</u></b>			
Free State Development Corporation - Industriqwa	Eskom tariff		Eskom tariff
a. The abovementioned tariffs are subject to increase equal to the increase of Eskom annually. b. Consumers must install the power factor improvement units c. Basic Free Electricity = 50 Kwh per household per month d. 1% of tariffs increased to LED e. Winter tariff April to September f. Summer tariff October to March			

<b><u>SPATIAL DEVELOPMENT</u></b>			
	<b>PRESENT RATES 2008/2009</b>	<b>PROPOSED % INCREASE</b>	<b>PROPOSED RATES 2009/2010</b>
<b>SERVICE</b>	<b>R</b>		<b>R</b>
<b>The proposed application fees for subdivisions, consolidations, rezoning and the placement of containers</b>			
Subdivisions applications	110.36	5.0%	115.88
Consolidation applications	110.36	5.0%	115.88
Rezoning applications	275.89	5.0%	289.68
Telecommunications Containers(charge per annum)	551.78	5.0%	579.37
<b>Proposed new tariffs for building plans as well as encroachment penalty fees</b>			
<b>Current tariffs for building plans</b>			
Plans & sewer fee at 1.45 per m <sup>2</sup>	71.74	5.0%	75.33
<b>Residential Tariffs</b>			
Any new structure less than 50m <sup>2</sup> - flat rate	99.32	5.0%	104.29
Market value (undeveloped)	2.04	5.0%	2.14
<b>Business/Industrial/Other</b>			
Any new structure less than 50m <sup>2</sup> - flat rate	176.57	5.0%	185.40
Any new structure exceeding 50m <sup>2</sup> - flat rate per m <sup>2</sup>	3.42	5.0%	3.59
<b>Alterations and minor works</b>			
Alterations and minor works flat rate	88.28	5.0%	92.69
<b>Sewer fee</b>			
Sewer fee flat rate	71.74	5.0%	75.33
<b>Encroachment penalty fee</b>			
Any transgression of the building regulations	165.53	5.0%	173.81
<b>Building line relaxation fee</b>			
Building lines flat rate	165.53	5.0%	173.81
<b>Lease of Grazing Land/Commonage</b>			
Lease of Grazing Land/Commonage per hectare	-	0%	100.00
<b>Lease of townlands with a dwelling house</b>			
Lease of townlands with a dwelling house per month	-	0%	1,800.00

<b>INDIGENT - TARIFFS</b>			
	<b>PRESENT RATES 2008/2009</b>	<b>PROPOSED % INCREASE</b>	<b>PROPOSED RATES 2009/2010</b>
<b>SERVICE</b>	<b>R</b>		<b>R</b>
<b><u>Indigent Subsidy</u></b>			
Water: 6kl - Free to all households	-	0.0%	0.00
Refuse	56.28	5.0%	59.09
Sewerage & Sanitation	87.73	5.0%	92.12
Electricity: 50kWh - Free to all households with electricity connection	-	0.0%	0.00
<b>Pensioner/Indigent qualify for 100% rebate on registration to be read in conjunction with property tax tariffs</b>			100%
<b><u>Free Basic Supply -applicable to all household consumers</u></b>			
<b><u>Water</u></b>			
Stand pipes			3kl per household
Market value (undeveloped)	6kl per household	0%	6kl per household
Unmeterd yard connection			3.5kl per household
<b><u>Electricity</u></b>	50 kWh per household	0%	50 kWh per household

<b>COMMUNITY SERVICES - TARIFFS</b>			
	<b>PRESENT RATES 2008/2009</b>	<b>PROPOSED % INCREASE</b>	<b>PROPOSED RATES 2009/2010</b>
<b>SERVICE</b>	<b>R</b>		<b>R</b>
<b><u>LEASING OF SPORT GROUNDS (PLATBERG STADIUM)</u></b>			
Harrismith High School (per annum)	19,722.00	5.0%	20,708
Harrismith Primary School (per annum)	19,722.00	5.0%	20,708
<b>New Horizon College this included usage of the</b>			
President Stadium (per annum)	21,131.00	5.0%	22,188
Harriston School (per annum)	12,115.00	5.0%	12,721
Harrismith Christian Academy (per annum)	12,115.00	5.0%	12,721
Harrismith Rugby Club (per annum)	6,762.00	5.0%	7,100
Harrismith Cricket Club (per annum)	2,113.00	5.0%	2,219
Pheasant Pluckers Cricket Club (per annum)	2,113.00	5.0%	2,219
Harrismith Netball Club (per annum)	634.00	5.0%	666
Badminton Club (per annum)	1,352.00	5.0%	1,420
Private and Mini Cricket per event allowed on carpet only (per day) (any person/body without contract)	127.00	5.0%	133
Market value (undeveloped) (any person / body without a contract)	127.00	5.0%	133
Use of field per day by any person / body without a contract	282.00	5.0%	296
Use of floodlights (per event / one night)	282.00	5.0%	296
Use of grounds and ablution / change rooms other than for sport (per day)	282.00	5.0%	296
Refundable deposit: Any person / body without a contract for Sport occasions	296.00	5.0%	311
Sport Kiosk - rent per day	141.00	5.0%	148
Sport Kiosk - refundable deposit	169.00	5.0%	177
Sport Kiosk - rent per day - other than sport occasions	423.00	5.0%	444
<b><u>CHARLES MOPELI STADIUM</u></b>			
<b>All first division teams - 10% of gross gate takings</b>			
<b>Refundable deposit fee is applicable to the above</b>			2,000.00
<b>All PSL division team -10% of gross gate takings</b>			
<b>Non Refundable booking fee per year is applicable to the above</b>			20,000.00
All teams lower than first division (per event)	423.00	5.0%	444
Electrical point for social festivals (per point/per event)	77.00	5.0%	81
Conference room with kitchen (per function)	282.00	5.0%	296
Refundable deposit for conference and kitchen	282.00	5.0%	296
Non Refundable deposit use for (than sport/music festivals)	705.00	0.0%	20,000
Refundable deposit (than sport/music festivals)	-	0.0%	10,000
Flood lights (per evening)	282.00	5.0%	296
Refundable deposit for athletic meeting	493.00	5.0%	518
Non refundable fee per event (Rhino rally)	-	0.0%	60,000
Refundable deposit per event (Rhino rally)	-	0.0%	20,000
Halls outside Pavilion	28.00	5.0%	29
Hire of Mayoral suite	400.00		400
Hire of suite	250.00		250
Other gatherings including rallies PER DAY 08H00-17H00	705.00	5.0%	740
PER NIGHT 18H00-06H00	1,007.00	50.0%	1,511

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
<b>OTHER SPORT GROUNDS IN MALUTI-A-PHOFUNG:</b> <b><u>TSHIAME, TIBELLA, BLUEGUMBOSCH,</u></b> <b><u>TLHOLONG, INTABAZWE, SEFIKENG, MONONTSHA,</u></b> <b><u>PRESIDENT PARK / HARRISMITH</u></b>	R		R
<b><u>Local Amateur Clubs and Schools</u></b>			
Rent per match	33.00	5.0%	35
Competitions per day	99.00	5.0%	104
Refundable deposit	169.00	5.0%	177
<b><u>Private Person / Body without a contract</u></b>			
Rent per day	65.00	5.0%	68
Refundable deposit	169.00	5.0%	177
Professional teams from first division - Practising per day	141.00	5.0%	148
<b><u>Tennis, Basketball, Netball, and Volleyball - Tshiame,</u></b> <b><u>Bluegumbosch, Intabazwe, Sefikeng, Monontsha</u></b>			
<b><u>Intabazwe, Sefikeng, Monontsha, President Park / Harrismith</u></b>			
<b><u>Local Amateur Clubs and Schools</u></b>			
Rent per day	17.00	5.0%	18
Competitions per day	42.00	5.0%	44
Refundable deposit	85.00	5.0%	89
<b><u>First Division Clubs / Private Persons / Bodies without a contract</u></b>			
Rent per day	49.00	5.0%	51
Refundable deposit	85.00	5.0%	89

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
<b>CEMETERY:</b>	R		R
<b><u>HARRISMITH and KESTELL:</u></b>			
<b><u>Resident: Adults</u></b>			
Purchase of grave	150.00	5.0%	158
Grave dug and filled by Council	208.00	5.0%	218
Digging of grave only	92.00	5.0%	97
Reservation (one grave only)	150.00	5.0%	158
Tombgrave (additional digging from 1.8m to 2.4m)	81.00	5.0%	85
<b><u>Resident: Children under 12 years old</u></b>			
Purchase of grave	87.00	5.0%	91
Grave dug and filled by Council	150.00	5.0%	158
Digging of grave only	92.00	5.0%	97
No tombs or reservations for children			
<b><u>Non-residents (Outside Maluti-a-Phofung area) Adults</u></b>			
Purchase of grave	289.00	5.0%	303
Grave dug and filled by Council	289.00	5.0%	303
Digging of grave only	127.00	5.0%	133
Revervation (one grave only)	289.00	5.0%	303
Tomb grave (additional digging from 1.8m to 2.4m)	81.00	5.0%	85
<b><u>Non-residents - Children under 12 years old</u></b>			
Purchase of grave	173.00	5.0%	182
Grave dug and filled by Council	208.00	5.0%	218
Digging of grave only	116.00	5.0%	122
No tombs or reservations for children			
<b><u>Removal of Grave Stone All cemeteries in Maluti-a-Phofung area</u></b>			
When a tombstone has to be removed from a reserved grave, so that the grave may be dug (often double tombstones are erected even though one relative is still alive).	150.00	5.0%	158
<b><u>Digging and Filling of graves by relatives</u></b>			
<b><u>The cost of the grave only will be charged.</u></b>			
<b><u>Transfer of rights for all cemeteries in Maluti-a-Phofung area</u></b>			
Residents	29.00	5.0%	30
Non-Residents	58.00	5.0%	61
<b><u>Purchase of un-used reserved grave by Council</u></b>			
The original purchase price of the grave will be refunded to the applicant should request be received in writing and the receipt for purchasing the grave be supplied by applicant			
<b><u>Niche in Memorial wall (for cremation)</u></b>			
Purchase of Niche Residents	196.00	5.0%	206
Purchase of Niche Non-Residents	219.00	5.0%	230
Permit cost for Niche slab / Cover	69.00	5.0%	72

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
<b><u>CEMETERY - INTABAZWE/TSHIAME:</u></b>			
<b><u>Residents - Adults</u></b>			
Purchase of grave	69.00	5.0%	72
Grave dug and filled by Council	208.00	5.0%	218
Grave dug by Council only	92.00	5.0%	97
Reservation (one grave only)	35.00	5.0%	37
Tomb grave (additional digging from 1.8m to 2.4m)	81.00	5.0%	85
<b><u>Residents - Children under 12 years old</u></b>			
Purchase of grave	64.00	5.0%	67
Grave dug and filled by Council only	150.00	5.0%	158
Grave dug by Council only	92.00	5.0%	97
No tombs or reservations for children			
<b><u>Non-Residents (Outside Maluti-a-Phofung) Adults</u></b>			
Purchase of grave	139.00	5.0%	146
Grave dug and filled by Council	289.00	5.0%	303
Grave dug by Council only	116.00	5.0%	122
Reservation (one grave only)	277.00	5.0%	291
Tombgrave (additional digging from 1.8m to 2.4m)	81.00	5.0%	85
<b><u>Non-Residents - Children under 12 years old</u></b>			
Purchase of grave	116.00	5.0%	122
Grave dug and filled by Council only	208.00	5.0%	218
Digging of grave only	139.00	5.0%	146
No tombs or reservations for children			
Digging of graves by relatives - only the purchase price of the grave is to be paid.			
<b><u>Supervision fee:</u> This fee is only applicable when relatives dig the graves themselves in Doringkop and Boesmanland, due to rock layers</b>			
	58.00	5.0%	61
<b><u>Permit erection of headstones and slabs for all cemeteries in Maluti-a-Phofung area</u></b>			
<b><u>Residents</u></b>			
Single	69.00	5.0%	72
Double	114.00	5.0%	120
<b><u>Non-Residents</u></b>			
Single	92.00	5.0%	97
Double	127.00	5.0%	133



SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
	R		R
<b><u>TLHOLONG - CEMETERY (ALL)</u></b>			
<b><u>Residents - Adults</u></b>			
Purchase of grave	69.00	5.0%	72
Grave dug and filled by Council (Service not yet available)	-	0.0%	0
Digging of graves by Council	92.00	5.0%	97
Reservation (one grave only)	150.00	5.0%	158
Tombgrave (additional digging from 1.8m to 2.4m)	81.00	5.0%	85
<b><u>Residents - Children under 12 years old</u></b>			
Purchase of grave	64.00	5.0%	67
Grave dug by Council	150.00	5.0%	158
No tombs or reservations for children			
<b><u>All Cemetery - Adult Non-Residents of Maluti-a-Phofung area</u></b>			
Purchase of grave	139.00	5.0%	146
Grave dug by Council	116.00	5.0%	122
Reservation (one grave only)	277.00	5.0%	291
Tombgrave (additional digging from 1.8m to 2.4m)	81.00	5.0%	85
<b><u>All Cemetery - Children under 12 years Non-Residents of Maluti-a-Phofung area</u></b>			
Purchase of grave	116.00	5.0%	122
Grave dug by Council	139.00	5.0%	146
No tombs or reservations for children			

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
	R		R
<b><u>PHUTHADITJHABA AND BLUEGUMBOSCH - CEMETERY</u></b>			
<b><u>Residents: Adults</u></b>			
Purchase of grave	69.00	5.0%	72
Grave dug and filled by Council	208.00	5.0%	218
Digging of graves by Council	92.00	5.0%	97
Reservation (one grave only)	150.00	5.0%	158
Tombgrave (additional digging from 1.8m to 2.4m)	81.00	5.0%	85
<b><u>Residents: Children under 12 years old</u></b>			
Purchase of grave	64.00	5.0%	67
Grave dug and filled by Council	116.00	5.0%	122
Digging of graves by Council	64.00	5.0%	67
No tombs or reservations for children			
<b><u>Non-Residents - Adults</u></b>			
Purchase of grave	139.00	5.0%	146
Grave dug and filled by Council	289.00	5.0%	303
Digging of graves by Council	116.00	5.0%	122
Reservation (one grave only)	277.00	5.0%	291
Tombgrave (additional digging from 1.8m to 2.4m)	81.00	5.0%	85
<b><u>Non-Residents - Children under 12 years old</u></b>			
Purchase of grave	116.00	5.0%	122
Grave dug and filled by Council	208.00	5.0%	218
Digging of graves by Council	139.00	5.0%	146
No tombs or reservations for children			
<b><u>SWIMMING POOL:</u></b>			
Adults per day	6.00	5.0%	6
Per month	87.00	5.0%	91
Children per day	6.00	5.0%	6
Per month	87.00	5.0%	91
<b><u>INTABAZWE</u></b>			
Adults per day	2.00	5.0%	2
Per month	35.00	5.0%	37
Children per day	2.20	5.0%	2
Per month	35.00	5.0%	37
<b><u>Amateur Swimming Club</u></b>			
Entrance for trainer for training purposes (max. of 2) per season (1 October to April)	35.00	5.0%	37
Season tickets for members for swimming exercised on condition that if they make use of the swimming pools during normal hours, the prescribed tariffs will be paid	65.00	0.00% 0.00% 5.0%	68
<b><u>Admittance Fees: Other Intabazwe</u></b>			
Mini golf per person per game	3.00	5.0%	3
Braai Lapa 1 - 20 persons	66.00	5.0%	69
Braai Lapa 20 or more persons	77.00	5.0%	81

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
<b>CARAVAN PARK:</b>	<b>R</b>		<b>R</b>
<b><u>SITES</u></b>			
Per day (First 2 persons)	69.00	5.0%	72
Each person thereafter per day	23.00	5.0%	24
Per week (First 2 persons)	312.00	5.0%	328
Each person thereafter per week	69.00	5.0%	72
Per month (First 2 persons)	1097.00	5.0%	1,152
Each person thereafter per month	254.00	5.0%	267
Storage facility per day	9.00	5.0%	9
<b><u>Day visitors</u></b>			
Adults	6.00	5.0%	6
Children	3.00	5.0%	3
<b><u>Use of electrical power point</u></b>			
Per day	9.00	5.0%	9
Per week	58.00	5.0%	61
Per month	231.00	5.0%	243
<b><u>ENTRANCE FEES / PRESIDENT PARK</u></b>			
<b><u>In season (December and January)</u></b>			
Adults per day	18.00	5.0%	19
Scholar per day	9.00	5.0%	9
Pre-school children	2.00	5.0%	2
<b><u>Out of season (February to November)</u></b>			
Adults per day	12.00	5.0%	13
Scholars per day	7.00	5.0%	7
Pre-school children (free of charge)			
<b><u>Kiosk / President Park</u></b>			
Rent per day	635.00	5.0%	667
Deposit (refundable)	635.00	5.0%	667
<b><u>Mowing of long grass on erven</u></b>			
Residential (amount per square meter)	0.58	5.0%	0.61
Business (amount per square meter)	0.69	5.0%	0.72
Government Property(per m2)	0.46	5.0%	0.48

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
<b>PLATBERG NATURE RESERVE</b>	R		R
<b><u>ENTRANCE FEES</u></b>			
<b><u>In season (December and January)</u></b> (Excluding Easter Holidays)			
Adults per day	35.00	5.0%	37
Scholar per day	23.00	5.0%	24
Pre-school children	14.00	5.0%	15
Car	29.00	5.0%	30
Minibus	64.00	5.0%	67
Bus	127.00	5.0%	133
<b><u>Out of season (February to November)</u></b>			
Adults per day	14.00	5.0%	15
Scholars per day	9.00	5.0%	9
Pre-school children (free of charge)	7.00	5.0%	7
Car	14.00	5.0%	15
Minibus	40.00	5.0%	42
Bus	64.00	5.0%	67
NOTE: Price charged on vehicles exclude passengers			

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
<b><u>Libraries:</u></b>	R		R
Lost Computersed Borrowers Ticket	29.00	5.0%	30
Overdue book (per day)	0.69	5.0%	0.72
Lost Library materials (price of the book)- actual	Purchase Price-	5.0%	Purchase Price+25%
If price not known	80.00+25%	5.0%	80.00+25.%
Photocopying (per copy)	0.46	5.0%	0.48
Internet Access	6.00	5.0%	6
Inter Library Loan	40.00	5.0%	42
Library Hall	312.00	5.0%	328
	185.00	5.0%	194
<b><u>Health:</u></b>			
Application for Business Licences	104.00	5.0%	109
<b><u>Traffic Control:</u></b>			
Escourting of Vehichles:			
A) Abnormal	427.00	5.0%	448
B) Burials	173.00	5.0%	182

<b>FIRE &amp; RESCUE SERVICES</b>			
	<b>PRESENT RATES 2008/2009</b>	<b>PROPOSED % INCREASE</b>	<b>PROPOSED RATES 2009/2010</b>
<b>SERVICE</b>	<b>R</b>		<b>R</b>
<b>Council's Area of jurisdiction</b>			
Major pumper			
Minor pumper			
Water Tanker			
Emergency medical unit			
Response vehicle			
Hazmat			
The above tariffs stays the same to any kilometer travelled within MAP i.e service rendered to 1km will equal to any kilometers travelled within MAP. Fuel at price of liter will be charged as 1 km travelled when the unit is stationary. Example-			
Unit hourly cost	47.00	5.0%	49
Unit maintenance cost/hour	9.00	5.0%	9
Unit amount of fuel cost per liter@ 1km p/h @ 1km	5.00	5.0%	5
Km travelled@ MAP radius @ any km within MAP	5.00	5.0%	5
Market value (undeveloped)			
<b>Outside Council's Area of jurisdiction</b>			
(amount +km travelled @ AA tariffs)			
Major pumper	56.00	5.0%	59
Minor pumper	3.00	5.0%	3
Water tanker	10.00	5.0%	11
Emergency medical unit	2.00	5.0%	2
Response vehicle	8.00	5.0%	8
Hazmat unit	9.00	5.0%	9
<b>Example:</b>			0.00
Unit hourly cost	47.00	5.0%	49
Unit maintenance cost/hour	9.00	5.0%	9
Unit amount of fuel cost per 1 @ 1km	5.00	5.0%	5
Unit cost for xkm travelled @ AA tariffs	5.00	5.0%	5
<b>Charge rate for personnel</b>			
Station officer	61.00	5.0%	64
Leader firefighter	50.00	5.0%	53
Principal firefighter	41.00	5.0%	43
Firefighter	35.00	5.0%	37
charged per hourly rate			
<b>Consumables materials</b>			
Water	as per water tariffs per liter		
Foam			
Drizit	as per selling price per liter /kg		
Hazmat consumables	as per selling price per liter /kg		
Undefined consumables	as per selling price per liter /kg		
<b>Training</b>			
Fire Fighter I	4,725.00	5.0%	4,961
Fire Fighter II	2,492.00	5.0%	2,617
40 hour course	2,307.00	5.0%	2,422
Elementary fire course	723.00	5.0%	759
Pump operator course	N/A		N/A
Basic medical course	N/A		N/A
Rescue technician	N/A		N/A

Hazmat awareness	398.00	5.0%	418
Hazmat operational	1,992.00	5.0%	2,092
Hazmat technician	N/A		N/A
First aid course (family and friends)	263.00	5.0%	276
First aid course level I, II, and III	896.00	5.0%	941
<b>Certificates</b>			
Fitness certificates	53.00	5.0%	56
Fire works display authorization	116.00	5.0%	122
Registration certificates	231.00	5.0%	242.55
Transport and spray permits	231.00	5.0%	242.55
Inspection call-outs	53.00	5.0%	56
Re-issuing of certificates	53.00	5.0%	56
<b>Special service</b>			
Disaster incidents	No charges		
Undefined services	charged as 1, 2 and 3 above		
Humanitarian services	No charges		
<b>Comments</b>			
The full amount shall be charged for service rendered in business area. This will be regarded as P1			
Amount @ 70% reduction will be charged for sub area: This will be regarded as priority 2			
Amount @ 80% reduction will be charged after rural areas p2			
Amount @ 100% reduction will be charged for pensioners & unemployed people - PG			
Amount @ 100% reduction will be charged for no service rendered PH			

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
<b>REFUSE REMOVAL</b>			
<b>TARIFF (excl. VAT)</b>			
<b>Residential:</b>	Per month for one refuse removal per week	5.0%	Per month for one refuse removal per week
Dwellings, Town Lands, Flats, Churches, Halls, Old Aged Homes, Schools, Sport Stadiums and Clubs, Agricultural.	53.55	5.0%	53.55
Harrismith Town Plot dwellings	56.28	5.0%	59.09
Phutaditjhaba	56.28	5.0%	59.09
Kestell	56.28	5.0%	59.09
Tlholong	56.28	5.0%	59.09
Intabazwe	56.28	5.0%	59.09
Tshiame	56.28	5.0%	59.09
Departmental	56.28	5.0%	59.09
Businesses, including businesses operated from residential dwellings ( <b>per container per month</b> )	200.84	5.0%	210.88
Industrial Small 208	229.95	5.0%	241.45
Industrial Medium 600	632.00	Variable	632.00
Industrial Larger 1800	1895.00	Variable	1,895.00
Building Waste - Self dumping	free		free
Government, Magistrate, Police	788.00	Variable	788.00
Market value (undeveloped)			
Schools	315.00	5.0%	330.75
Hospitals	840.00	5.0%	882.00
Universities	2837.00	Variable	2,837.00
Colleges	1000.00		1,000.00
Dumping of refuse by Businesses & Industrial - self dumping per ton	34.3700	Variable	34.37
Flats (Per Units)	800.00		800.00
Business	249.41	5.0%	261.88
Sales of rubbish bins	Actual cost+25%	5.0%	Actual cost+25%
Emptying of cages measured by m <sup>3</sup>	20.00 per m <sup>2</sup>	5.0%	20.00 per m <sup>3</sup>
Taxi Ranks	892.50	5.0%	937.13
Garages	892.50	5.0%	937.13
Deed title per unit	1470.00	5.0%	1,543.50
FDC Complexes (Rural)	719.25	5.0%	755.21
Hostel and Restaurant	249.41	5.0%	261.88
Tshiame Bus 2 Ren Rw	100.42	5.0%	105.44
Govern - Unit Colleges	200.84	5.0%	210.88



SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
	R		R
<b>ROADS</b>			
<b>TARIFF (excl. VAT)</b>			
Light vehicle entrance per erf	68.00	5.0%	71
Second bridge or entrance per meter	165.00	5.0%	173
Heavy vehicle entrance	Actual cost + 20%	5.0%	Actual cost + 20%
Pedestrian entrance per meter - public	165.00	5.0%	173
Repair of tar roads per m2 - Public	Actual cost + 20%	5.0%	Actual cost + 20%
Deposit - building construction			
Hire of road per m2 per week	4.00	5.0%	4
<b>Vehicle and Machine cost - (excluding VAT)</b>			
<b>Cost per hour (operator included)</b>			
Front-end loader - Faun	269.00	5.0%	282
Roller Vibrator	269.00	5.0%	282
Grader CAT 120G	297.00	5.0%	312
Ditch digger CAT	468.00	5.0%	491
Market value (undeveloped)	237.00	5.0%	249
Ditch digger - OEK	237.00	5.0%	249
Grader D6	312.00	5.0%	328
Tractor	224.00	5.0%	235
Conservancy tank - trailer plus pump	178.00	5.0%	187
High pressure washing machine	224.00	5.0%	235
Chainsaw	224.00	5.0%	235
Brushcutter	178.00	5.0%	187
Lawnmower	148.00	5.0%	155
<b>Cost per day (operator included)</b>			
Concrete mixer	446.00	5.0%	468
compressor	670.00	5.0%	704
Grid roller	670.00	5.0%	704
Trailers	312.00	5.0%	328
Compactor	312.00	5.0%	328
Water pump	446.00	5.0%	468
Toilet houses & buckets	181.00	5.0%	190
Deposit Refundable	148.00	5.0%	155
<b>Cost per Km (operator included)</b>			
3 ton tipper	8.00	5.0%	8
7 ton tipper truck per hour	224.00	5.0%	235
15km Radius thereafter	15.00	5.0%	16
<b>Cost per meter</b>			
P80 Mol	148.00	5.0%	155
<b>NOTE: Hire of machinery to the public is prohibited when the council has a lot of work load</b>			

SEWER SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
<b>Tariff - 1</b>	R		R
<b>DOMESTIC - BASIC CHARGE PER STAND</b>			
Harrismith & Kestell: Domestic, Flats, Old age & Hostels	87.65	5.50%	92.47
Intabazwe	52.82	5.50%	55.73
Tshiame A	36.38	5.50%	38.38
Tshiame B shared connections	41.35	5.50%	43.62
Qwa Qwa area	71.34	5.50%	75.26
Tlholong	31.97	5.50%	33.73
<i>Charged monthly</i>			
<b>Tariff - 2</b>			
<b>NON DOMESTIC - BASIC CHARGE PER BUSINESS OR INSTITUTION</b>			
Business, Industrial, Government, Garages, Café	100.00	5.50%	105.50
Sportclubs, Halls, Schools, Agriculture	100.00	5.50%	105.50
Intabazwe	61.41	5.50%	64.79
Tshiame	46.31	5.50%	48.86
Qwa Qwa area	61.41	5.50%	64.79
Departmental	65.05	5.50%	68.63
Business Complex	161.63	5.50%	170.52
Tlholong Business	31.65	5.50%	33.39
Buckets - Church & School	29.22	5.50%	30.83
Cons - Church & School, reserved	116.32	5.50%	122.72
Sewer and Buckets	90.30	5.50%	95.27
Sewer and Septic tanks	110.81	5.50%	116.90
Life line	29.44	5.50%	31.06
<i>Charged monthly</i>			
<b>MAP AREA - 100% OF WATER CONSUMPTION</b>			
Hotels, Motels, Guest Houses, Bed & Breakfasts	3.86	5.50%	4.07
Industrial, Schools and Government	3.04	5.50%	3.21
<b>COMMUNAL TOILETS PER BUSINESS OR INSTITUTION</b>			
Non domestic and domestic	100.00	5.50%	105.50
Tlholong Business	31.65	5.50%	33.39
<b>Tariff - 3</b>			
<b>AVAILABILITY CHARGE PER STAND</b>			
Harrismith and Kestell	89.20	5.50%	94.11
Intabazwe	41.35	5.50%	43.62
Tshiame	32.97	5.50%	34.78
Qwa Qwa area	53.70	5.50%	56.65
Tlholong	31.97	5.50%	33.73
Tlholong Business	31.65	5.50%	33.39
Residential sewer & sanitation	102.21	5.50%	107.83
<b>Tariff - 4</b>			
<b>CONCERNANCY TANKS</b>			
Concernancy tank service - Kestell	7.39	5.50%	7.80
Concernancy tanks per load	49.51	5.50%	52.23
<b>Tariff - 5</b>			

**MAP AREA SEWERAGE BLOCKAGES ON PRIVATE PROPERTY**

During office hours	249.00	5.50%	262.70
After hours for the first 2 hours or part thereof	348.00	5.50%	367.14

**Tariff - 6****MAP AREA SEWERAGE CONNECTIONS**

Sewerage connections	1,517.26	5.50%	1,600.71
If connection done privately - inspection fee	185.11	5.50%	195.29

Only when main service is 50m away - Payment after approval of application

**Tariff - 7****MAP AREA - PLAN FEES**

Approve building plans - water & sewer lines	82.47	5.50%	87.01
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**Tariff - 8****SEWERAGE TANKER SERVICES - MAP AREA**

Domestic Sewerage tanker per load	154.91	5.50%	163.43
Business sewerage tanker per load	154.91	5.50%	163.43
Driver chargers per hour	34.18	5.50%	36.06
Assistant charges	23.71	5.50%	25.01
Km charges	7.49	5.50%	7.90

**Tariff 9****INDUSTRIAL EFFLUENT**

1 Capital Redemption and Interest			
*Levy 1 + Cc			
PF.SW (.48+ .52CODt) + PF (Qi/Qt)			
Industriqwa (percentage of water usage) Peak factor	75%	0.00%	75%
Nestle (percentage of water usage) Peak factor 2	70%	0.00%	70%
Nouwens (percentage of water usage) Peak factor 1	85%	0.00%	85%
Abattoir (percentage of water usage) Peak factor 2	90%	0.00%	90%

**2 Maintenance and operating costs:**

\*Levy 2 = Co.PF (0.06+0.94 CODI/CODt) + Cm.PF (Qi/Qt)

\*=

Cc - Capital redemption & interest cost on sewerage treatment works (R/month)

Cc - Capital redemption & interest cost on sewerage reticulation (R/month)

Qi - Sewerage flow from Industrial discharge (Mi/month)

Qt - Total sewerage flow to the treatment works (144ml/month)

CODI - Chemical Oxygen Demand of effluent from Industrial discharger (mg/l)

CODt - Chemical Oxygen Demand of total effluent flowing into the treatment works (900mg/l)

PF - Peak factor for flow/load discharge (2)

PF - Peak factor for flow/load discharge for Nouwens Carpets (1)

SW - Correction for stormwater ingress (1.15)

Co - Total maintenance & operating costs of the sewerage treatment plant (R/month)

Cm - Total maintenance & operating costs of networks & outfall sewers (R/month)

Ti - Cost per kl for the month

K - Monthly cost of running plant

Qi - Total flow of individual consumer

Qt - Total flow of plant

Ssi - Total suspended solids (mg/l) of effluent from consumer

Sst - Total suspended solids (MG/l) of effluent from plant

CODI - Chemical Oxygen Demand (mg/l) of effluent from consumer

CODt - Chemicals Oxygen Demand (mg/l) of effluent from plant

Peak factor for Nouwens carpets changed to (1) due to their new water system

WATER SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
<b>Tariff 1</b>	R		R
<b>MAP AREA - DOMESTIC USERS OLD AGE HOMES, HOSTELS AND FLATS</b>			
0-6 kl - free basic water	4.73	10.00%	5.20
7-18 kl	5.78	10.00%	6.36
19-30 kl	5.96	10.00%	6.56
31-50 kl	6.12	10.00%	6.73
51 and upwards	6.87	10.00%	7.56
0-6 kl non inc municipal area, Plots & Farms	3.86	10.00%	4.25
<b>Tariff 2</b>			
<b>MAP AREA - NON DOMESTIC USERS PER KL</b>			
Schools	4.41	10.00%	4.85
Nestle, Nouwens, FDC, Industrial	6.07	10.00%	6.68
Swimming Pool, Churches, Intabazwe Business	6.07	10.00%	6.68
Business, Institution, Government, Small Industrial	6.12	10.00%	6.73
Departmental	6.12	10.00%	6.73
Sport Clubs, Showgrounds, Hotels & Motls	6.12	10.00%	6.73
<b>Tariff -3</b>			
<b>MAP AREA - MONTHLY BASIC CHARGES (CHARGED PER MONTH)</b>			
Swimming Pool	311.46	10.0%	342.61
<b>MAP AREA - PER VACANT STAND</b>			
Domestic	49.29	10.00%	54.22
Non domestic	82.14	10.00%	90.35
Unpurified : Departmental	1.00	10.00%	1.10
Unpurified : Other	242.00	10.00%	266.20
Grazing paddocks & community gardens	1.10	10.00%	1.21
Feed lot	0.66	10.00%	0.73
Sewerage Water	0.56	10.00%	0.62
Life Line	48.18	10.00%	53.00
<b>MAP AREA - UNMETERED TAPS FLAT RATE</b>			
Domestic	0.00	0.00%	0.00
Business - SMME	92.77	10.00%	102.05
<b>Tariff - 4</b>			
<b>MAP AREA - CONNECTION DOMESTIC CONSUMERS</b>			
Yard connection	26.46	10.00%	29.11
<b>Tariff - 5</b>			
<b>MAP AREA - TESTING OF WATER METERS</b>			
Domestic on-sight meter testing / re-reading	235.60	10.00%	259.16
Non Domestic and Off-sight meter testing	Actual cost + 10% handling fee		Actual cost + 10% handling fee
<b>Tariff - 6</b>			
<b>MAP AREA - NEW WATER CONNECTIONS</b>			

15mm - 20mm	1,247.00	10.00%	1,371.70
25mm - 32mm	2,198.39	10.00%	2,418.23
50mm	5,089.22	10.00%	5,598.14
Larger than 50mm	Actual cost + 10% handling fee		Actual cost + 10% handling fee
Only if main service is 50m away - Payment after approval of application			
<b>Tariff - 7</b>			
<b>MAP AREA - MOVING OF METERS</b>			
Domestic	287.21	10.00%	315.93
<b>Tariff - 8</b>			
<b>MAP AREA - TAMPERING FEES ON WATER METERS</b>			
Penalty for tampering	703.95	10.00%	774.35
<i>In accordance with the credit control policy</i>			
<b>Tariff - 9</b>			
<b>MAP AREA - RECONNECTION FEES ON CUT OFF LIST</b>			
Domestic restrictions	87.50 + 10% admin fee	10.00%	96.25 + 10% admin fee
Non domestic - First cut	132.30	10.00%	145.53
Non domestic - Second cut & remove meter	551.25	10.00%	606.38
Non domestic - Remove connection from main line	882.00	10.00%	970.20
<i>In accordance with the credit control policy</i>			
<b>Tariff - 10</b>			
<b>MAP AREA - CONNECTIONS (ON AND OFF)</b>			
First and final reading fee	36.75	10.00%	40.43
<b>Tariff- 11</b>			
<b>MAP AREA - WATER TANKER SERVICES</b>			
Water tanker services per load	124.04	10.00%	136.44
Driver charges per hour	34.18	10.00%	37.60
Assistant charges	23.71	10.00%	26.08
km tariff	7.49	10.00%	8.24
<b>Tariff- 12</b>			
<b>DROUGHT TARIFF - MAP AREA</b>			
Drought tariff 7 kl	10.48	10.00%	11.53
In the event of it becoming necessary to pump water from elsewhere due to a drought condition the following steps need to be taken:			
<b>RECOMMENDED PROCESS</b>			
<ol style="list-style-type: none"> <li>1. All consumers to be notified of water situation and watering of gardens restricted to 2 days per week for 2 hours only.</li> <li>2. All consumers to be notified that the use of hose pipes is prohibited and if found using hose pipe a fine of R500.00 to be implemented and the hose pipe confiscated. (These measures to be implemented before the use of pumped water is necessary).</li> <li>3. As soon as it becomes necessary to pump water from elsewhere, all consumers to be notified of the increase in tariffs. i.e. 0-6kl free &gt; 7kl = R11.53 p/kl.</li> <li>4. (2) and (3) to remain in force for as long as it is necessary to pump water from elsewhere.</li> <li>5. (1) and/or (2) to remain in force until water levels improves.</li> </ol>			

<b>OUTDOOR ADVERTISING: SUBMISSION &amp; REMOVAL FEES</b>				
		<b>SCRUNITY FEES</b>		
		<b>PRESENT RATES 2008/2009</b>	<b>PROPOSED % INCREASE</b>	<b>PROPOSED RATES 2009/2010</b>
<b>CLASS</b>	<b>TYPE OF SIGN</b>			
<b>CLASS 1:</b>		<b>R</b>		<b>R</b>
Billboards and other	1a) Super Billboard	128.02	5.0%	134.42
high impact free-standing	1b) Custom made billboards	128.02	5.0%	134.42
signs	1c) Large billboards	128.02	5.0%	134.42
	1d) Small billboards and tower structures	128.02	5.0%	134.42
<b>CLASS 2:</b>				
Posters and General signs	2a) Large posters and advertisement on street furniture	25.36	5.0%	26.63
	2b) Banners and Flags (advert fees per flag ban)	25.38	5.0%	26.65
	2c) Suburban Ads (Names of Streets)	25.38	5.0%	26.65
	2d.1) Pavement posters and notices	25.38	5.0%	26.65
	2d.2) Project Boards (Site Notice Boards)	25.38	5.0%	26.65
	2d.3) Temporary window signs	25.38	5.0%	26.65
	2e) Street name advertisement	25.38	5.0%	26.65
	2f) Neighbourhood watch and similar schemes	25.38	5.0%	26.65
Market value (undeveloped)	2g) Product replicas and three dimensional signs	25.38	5.0%	26.65
<b>CLASS 3:</b>				
Signs on buildings, structures and premises	3a) Sky signs	77.25	5.0%	81.11
	3b) Roof signs	77.25	5.0%	81.11
	3c) Flat signs	77.25	5.0%	81.11
	3d) Projecting signs	77.25	5.0%	81.11
	3e) Veranda, balcony, canopy and under awning signs	77.25	5.0%	81.11
	3f) Signs painted on roofs and walls	77.25	5.0%	81.11
	3g) Window signs	77.25	5.0%	81.11
	3h) Signs incorporated in the fabric of the buildings	77.25	5.0%	81.11
	3i) Advertisement on forecourt of business premises	77.25	5.0%	81.11
	3j) Miscellaneous signs for residential land use and community services	77.25	5.0%	81.11
	3k) On-premises business signs	77.25	5.0%	81.11
	3l) Advertising on towers, bridges and pylons	77.25	5.0%	81.11
	3m) Advertisements on construction site boundary walls and fences	77.25	5.0%	81.11
<b>CLASS 4:</b>				
Signs for the tourist and traveler	4a) Sponsored road traffic projects	25.38	5.0%	26.65
	4b) Service facility signs (B & B, Hotels, ect.)	25.38	5.0%	26.65
	4c) Tourism signs	25.38	5.0%	26.65
	4d) Functional advertisements by public bodies (events)	25.38	5.0%	26.65
<b>CLASS 5:</b>				
Mobile signs	5a) Aerial signs	77.25	5.0%	81.11
	5b) Vehicular advertising	77.25	5.0%	81.11
	5c) Trailer advertising	77.25	5.0%	81.11
<b>OTHER:</b>				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal	128.02	5.0%	134.42

OUTDOOR ADVERTISING: SUBMISSION & REMOVAL FEES				
		REMOVAL FEES		
		PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
CLASS	TYPE OF SIGN			
CLASS 1:		R		R
Billboards and other	1a) Super Billboard	Cost		Cost
high impact free-standing	1b) Custom made billboards			
signs	1c) Large billboards			
	1d) Small billboards and tower structures			
CLASS 2:				
Posters and General signs	2a) Large posters and advertisement on street furniture	13.24	5.0%	13.90
	2b) Banners and Flags (advert fees per flag ban)	13.24	5.0%	13.90
	2c) Suburban Ads (Names of Streets)	13.24	5.0%	13.90
	2d.1) Pavement posters and notices	13.24	5.0%	13.90
	2d.2) Project Boards (Site Notice Boards)	13.24	5.0%	13.90
	2d.3) Temporary window signs	13.24	5.0%	13.90
	2e) Street name advertisement	13.24	5.0%	13.90
	2f ) Neighbourhood watch and similar schemes	13.24	5.0%	13.90
Market value (undeveloped)	2g) Product replicas and three dimensional signs	13.24	5.0%	13.90
CLASS 3:				
Signs on buildings,	3a) Sky signs			
structures and premises	3b) Roof signs			
	3c) Flat signs			
	3d) Projecting signs			
	3e) Veranda, balcony, canopy and under awning signs			
	3f ) Signs painted on roofs and walls			
	3g) Window signs			
	3h) Signs incorporated in the fabric of the buildings			
	3i ) Advertisement on forecourt of business premises			
	3j ) Miscellaneous signs for residential land use and community services			
	3k) On-premises business signs	By Tender		
	3l ) Advertising on towers, bridges and pylons	By Tender		
	3m) Advertisements on construction site boundary walls and fences	By Tender		
CLASS 4:				
Signs for the tourist and	4a) Sponsored road traffic projects	per sign		Cost
traveler	4b) Service facility signs (B & B, Hotels, ect.)	Cost		
	4c) Tourism signs			
	4d) Functional advertisements by public bodies (events)			
CLASS 5:				
Mobile signs	5a) Aerial signs	Cost		Cost
	5b) Vehicular advertising			
	5c) Trailer advertising			
OTHER:				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal			

<b>OUTDOOR ADVERTISING: SUBMISSION &amp; REMOVAL FEES</b>				
		<b>ADVERTISING FEES</b>		
		<b>PRESENT RATES 2008/2009</b>	<b>PROPOSED % INCREASE</b>	<b>PROPOSED RATES 2009/2010</b>
<b>CLASS</b>	<b>TYPE OF SIGN</b>			
<b>CLASS 1:</b>		<b>R</b>		<b>R</b>
		(per m2)		
Billboards and other	1a) Super Billboard	153.00	5.0%	161
high impact free-standing	1b) Custom made billboards	153.00	5.0%	161
signs	1c) Large billboards	153.00	5.0%	161
	1d) Small billboards and tower structures	153.00	5.0%	161
<b>CLASS 2:</b>		(c - g /m2		
		except for e)		
Posters and General signs	2a) Large posters and advertisement on street furniture	7.00	5.0%	7
	2b) Banners and Flags (advert fees per flag ban)	7.00	5.0%	7
	2c) Suburban Ads (Names of Streets)	7.00	5.0%	7
	2d.1) Pavement posters and notices	7.00	5.0%	7
	2d.2) Project Boards (Site Notice Boards)	7.00	5.0%	7
	2d.3) Temporary window signs	7.00	5.0%	7
Market value (undeveloped)	2e) Street name advertisement	7.00	5.0%	7
	2f ) Neighbourhood watch and similar schemes	7.00	5.0%	7
	2g) Product replicas and three dimensional signs	7.00	5.0%	7
<b>CLASS 3:</b>		(per m2)		
Signs on buildings,	3a) Sky signs	77.00	5.0%	81
structures and premises	3b) Roof signs	77.00	5.0%	81
	3c) Flat signs	77.00	5.0%	81
	3d) Projecting signs	77.00	5.0%	81
	3e) Veranda, balcony, canopy and under awning signs	77.00	5.0%	81
	3f ) Signs painted on roofs and walls	77.00	5.0%	81
	3g) Window signs	77.00	5.0%	81
	3h) Signs incorporated in the fabric of the buildings	77.00	5.0%	81
	3i ) Advertisement on forecourt of business premises	77.00	5.0%	81
	3j ) Miscellaneous signs for residential land use and community services	77.00	5.0%	81
	3k) On-premises business signs	77.00	5.0%	81
	3l ) Advertising on towers, bridges and pylons	77.00	5.0%	81
	3m) Advertisements on construction site boundary walls and fences	77.00	5.0%	81
<b>CLASS 4:</b>		(per m2)		
Signs for the tourist and	4a) Sponsored road traffic projects	25.00	5.0%	26
traveler	4b) Service facility signs (B & B, Hotels, ect.)	25.00	5.0%	26
	4c) Tourism signs	25.00	5.0%	26
	4d) Functional advertisements by public bodies (events)	25.00	5.0%	26
<b>CLASS 5:</b>				
Mobile signs	5a) Aerial signs	77.00	5.0%	81
	5b) Vehicular advertising	77.00	5.0%	81
	5c) Trailer advertising	77.00	5.0%	81
<b>OTHER:</b>				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipa area of jurisdiction	128.00	5.0%	134



<b>OUTDOOR ADVERTISING: SUBMISSION &amp; REMOVAL FEES</b>				
<b>CLASS</b>	<b>TYPE OF SIGN</b>	<b>SCRUTINY FEES</b>	<b>ADVERT FEES</b>	<b>REMOVAL FEES</b>
<b>CLASS 1:</b>				
Billboards and other	1a) Super Billboard	R105.00	R126 /pm2	
high impact free-standing	1b) Custom made billboards	R105.00	R126 /pm2	Cost
signs	1c) Large billboards	R105.00	R126 /pm2	
	1d) Small billboards and tower structures	R105.00	R126 /pm2	
<b>CLASS 2:</b>				
Posters and General	2a) Large posters and advertisement on			
signs	street furniture	R21.00	R1.60 per sign	R10.50 per sign
	2b) Banners and Flags	R21.00	R5.25 per flag/ban.	R10.50 per sign
	2c) Suburban Ads (Names of Streets)	R21.00	R5.25 /pm2	R10.50 per sign
	2d.1) Pavement posters and notices	R21.00	R5.25 /pm2	R10.50 per sign
	2d.2) Project Boards (Site Notice Boards)	R21.00	R5.25 /pm2	R10.50 per sign
	2d.3) Temporary window signs	R21.00	R5.25 /pm2	R10.50 per sign
	2e) Street name advertisement	R21.00	R 5.25	R10.50 per sign
	2f ) Neighbourhood watch and similar schemes	R21.00	R5.25 /pm2	R10.50 per sign
	2g) Product replicas and three dimensional signs	R21.00	R5.25 /pm2	R10.50 per sign
<b>Market value (undeveloped)</b>				
Signs on buildings,	3a) Sky signs	R63.00	R63 /pm2	
structures and premises	3b) Roof signs	R63.00	R63 /pm2	
	3c) Flat signs	R63.00	R63 /pm2	
	3d) Projecting signs	R63.00	R63 /pm2	
	3e) Veranda, balcony, canopy and under awning signs	R63.00	R63 /pm2	
	3f ) Signs painted on roofs and walls	R63.00	R63 /pm2	
	3g) Window signs	R63.00	R63 /pm2	
	3h) Signs incorporated in the fabric of the buildings	R63.00	R63 /pm2	Cost
	3i ) Advertisement on forecourt of business premises	R63.00	R63 /pm2	
	3j ) Miscellaneous signs for residential land use and	R63.00	R63 /pm2	
	community services			
	3k) On-premises business signs	R63.00	R63 /pm2	
	3l ) Advertising on towers, bridges and pylons	R63.00	R63 /pm2	
	3m) Advertisements on construction site boundary	R63.00	R63 /pm2	
	walls and fences			
<b>CLASS 4:</b>				
Signs for the tourist and	4a) Sponsored road traffic projects	R21.00	R21 /pm2	R52.50 per sign
traveler	4b) Service facility signs (B & B, Hotels, ect.)	R21.00	R21 /pm2	R52.50 per sign
	4c) Tourism signs	R21.00	R21 /pm2	R52.50 per sign
	4d) Functional advertisements by public bodies (events)	R21.00	R21 /pm2	R52.50 per sign
<b>CLASS 5:</b>				
Mobile signs	5a) Aerial signs	R63.00	R63 /pm2	
	5b) Vehicular advertising	R63.00	R63 /pm2	Cost
	5c) Trailer advertising	R63.00	R63 /pm2	
<b>OTHER:</b>				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal	R100 per callout		
	area of jurisdiction	inspection		